

Northern Territory

National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2015-16 (actual)	Estimated Australian Government Contributions						Conditions
						16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Investment Programme												
NETWORK												
Improve flood immunity, road safety and productivity on NT highways	156.66	0.00	0.00	156.66	155.37	1.00	0.29	0.00	0.00	0.00	0.00	
<i>Overtaking Opportunities - Stuart Highway between Katherine and Darwin</i>	18.08	0.00	0.00	18.08	18.08	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$18.08 million.
<i>National Highways Strengthening and Widening</i>	61.84	0.00	0.00	61.84	61.84	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$61.84 million.
<i>Network Infrastructure Road Safety Initiatives Including Fatigue Management</i>	27.37	0.00	0.00	27.37	27.37	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$27.37 million.
<i>Stuart and Victoria Highways Flood Immunity Works</i>	16.28	0.00	0.00	16.28	16.28	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$16.28 million.
<i>Katherine Heavy Vehicle Bypass</i>	6.29	0.00	0.00	6.29	6.00	0.00	0.29	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$6.289 million.
<i>Rail Overpass South of Alice Springs</i>	20.80	0.00	0.00	20.80	19.80	1.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$20.8 million.
<i>New High Level Bridge over the Cullen River</i>	6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$6 million
Barneson Boulevard and Tiger Brennan Drive Stage 3	39.50	5.00	5.00	29.50	0.00	13.50	3.70	12.30	0.00	0.00	0.00	The Australian Government will provide up to \$29.50 million subject to the Northern Territory and Darwin City Council providing \$5 million each.
NT Investment Contingencies	N/A	N/A	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum of Network Funding	196.16	5.00	5.00	186.16	155.37	14.50	3.99	12.30	0.00	0.00	0.00	
OFF-NETWORK												
NT Community, Beef and Mining Roads Package	56.28	6.28	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Upgrade of the Plenty Highway</i>	8.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$8m.
<i>Upgrade of the Central Arnhem Road</i>	42.28	2.28	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$40 million.
<i>Upgrade of the Maryvale Road and Hughes Stock Route</i>	6.00	4.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$2m.
Outback Way - Northern Territory	40.00	20.00	0.00	20.00	19.45	0.00	0.55	0.00	0.00	0.00	0.00	Australian Government funding contribution is 50% of the total project cost, capped at \$20 million.
Tiger Brennan Drive Duplication - Darwin CBD to Berrimah Road	103.00	33.00	0.00	70.00	67.87	0.00	2.13	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$70 million.
Northern Territory Roads Productivity Package	106.00	16.00	0.00	90.00	69.93	4.99	15.08	0.00	0.00	0.00	0.00	
<i>Arnhem Link Road</i>	11.00	2.00	0.00	9.00	0.45	0.00	8.55	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$9 million.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<i>Buntine Highway</i>	10.00	1.00	0.00	9.00	8.50	0.00	0.50	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$9 million.
<i>Central Arnhem Road</i>	7.50	1.00	0.00	6.50	10.00	-4.03	0.53	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$6.5 million.
<i>Port Keats Road</i>	17.50	2.00	0.00	15.50	16.48	-0.98	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$15.5 million.
<i>Roper Highway</i>	44.50	8.00	0.00	36.50	27.00	9.50	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$36.5 million.
<i>Santa Teresa Road</i>	10.00	2.00	0.00	8.00	7.50	0.50	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$8 million.
<i>Unallocated Funding</i>	5.50	0.00	0.00	5.50	0.00	0.00	5.50	0.00	0.00	0.00	0.00	
Sum of Off-Network Project Funding	305.28	75.28	0.00	230.00	207.25	4.99	17.76	0.00	0.00	0.00	0.00	
TOTAL PROJECT FUNDING TO NT	501.44	80.28	5.00	416.16	362.62	19.49	21.75	12.30	0.00	0.00	0.00	
ROAD MAINTENANCE FUNDING												
Indicative Maintenance Formula Contribution 2009-10 to 2013-14	97.37	0.00	0.00	97.37	97.37	0.00	0.00	0.00	0.00	0.00	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Additional Maintenance Funding 2014-15 to 2018-19	84.50	0.00	0.00	84.50	33.52	16.94	17.03	17.03	0.00	0.00	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Maintenance Funding 2019-20 Onwards	17.03	0.00	0.00	17.03	0.00	0.00	0.00	0.00	17.03	TBD	TBD	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Indicative Sum of Road Maintenance Funding	198.90	0.00	0.00	198.90	130.89	16.94	17.03	17.03	17.03	0.00	0.00	
TOTAL INDICATIVE FUNDING TO NT	700.34	80.28	5.00	615.06	493.51	36.42	38.78	29.33	17.03	0.00	0.00	
Black Spot Projects												
Programme of Works for the NT	N/A	N/A	N/A	7.79	0.52	0.82	1.82	1.82	1.82	1.00	0.00	The 20-21 allocation has been made on a notional population basis with final amounts to be determined.
Heavy Vehicles Safety and Productivity Programme												
Programme of Works for the NT	TBD	TBD	TBD	28.79	7.68	7.79	2.50	1.50	9.31	0.00	0.00	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Bridges Renewal Programme												
Programme of Works for the NT	TBD	TBD	TBD	7.75	0.00	2.47	3.74	0.58	0.96	0.00	0.00	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments												
Black Spot Projects	N/A	N/A	N/A	3.33	1.77	1.56	0.00	0.00	0.00	0.00	0.00	
Roads to Recovery	N/A	N/A	N/A	10.20	10.20	0.00	0.00	0.00	0.00	0.00	0.00	

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National Highway Upgrade Programme												
Victoria Highway - New Bridges over Little Horse and Big Horse Creeks	35.50	15.49	0.00	20.01	0.61	8.00	11.40	0.00	0.00	0.00	0.00	The Australian Government will contribute up to \$20.01 million towards the project with the Northern Territory Government providing the remaining funding.
Northern Territory Roads Package	77.00	0.00	0.00	77.00	45.80	15.50	15.70	0.00	0.00	0.00	0.00	
<i>National Network Road Safety and Fatigue Management Initiatives</i>	19.00	0.00	0.00	19.00	16.00	0.00	3.00	0.00	0.00	0.00	0.00	Australian Government funding contribution is capped at \$19 million.
<i>National Network Strengthening and Widening</i>	47.00	0.00	0.00	47.00	24.00	14.80	8.20	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$47 million.
<i>National Network Flood Immunity Improvements (Victoria Highway - Bridges over Saddle Creek)</i>	11.00	0.00	0.00	11.00	5.80	0.70	4.50	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$11 million.
Total Asset Recycling Fund Projects	112.50	15.49	0.00	110.54	58.38	25.06	27.10	0.00	0.00	0.00	0.00	
Northern Australia Beef Roads Programme												
Barkly Stock Route Upgrading	12.50	2.50	0.00	10.00	0.00	0.00	6.00	4.00	0.00	0.00	0.00	The Australian Government will provide 80% project costs capped up to a contribution of \$10 million subject to the Northern Territory providing 20% of project costs.
Tablelands Highway - Road Upgrading	25.00	5.00	0.00	20.00	0.00	0.00	7.00	3.00	10.00	0.00	0.00	The Australian Government will provide 80% project costs capped up to a contribution of \$20 million subject to the Northern Territory providing 20% of project costs.
Total Northern Australia Beef Roads	37.50	7.50	0.00	30.00	0.00	0.00	13.00	7.00	10.00	0.00	0.00	
Northern Australia Roads Programme												
Arnhem Highway - Adelaide River Floodplain Upgrade	77.88	15.58	0.00	62.30	0.00	0.00	25.98	26.30	10.02	0.00	0.00	The Australian Government will provide 80% project costs capped up to a contribution of \$62.3 million subject to the Northern Territory providing 20% of project costs.
Plenty Highway Upgrading - Project Development and Delivery Phase	25.00	5.00	0.00	20.00	0.00	0.00	5.00	12.00	3.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$20 million subject to the Northern Territory providing 20% of project costs.
Tjukururu Road Upgrade from Ch. 181.41 to 189.90 km	9.98	2.00	0.00	7.98	0.00	0.00	7.98	0.00	0.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$7.98 million subject to the Northern Territory providing 20% of project costs.
Keep River Plains Road Upgrade to support Project Sea Dragon and Ord Stage 2 - Section B to C only for Tranche 1	87.31	17.46	0.00	69.85	0.00	0.00	45.94	17.90	6.01	0.00	0.00	The Australian Government will provide 80% project costs capped up to a contribution of \$39.91 million subject to the Northern Territory providing 20% of project costs. Additional funding of \$29.94 million for the delivery of section Point C to Point D is subject to a positive Financial Investment Decision for Project Sea Dragon.
Buntine Highway Road Upgrading - Project Development and Delivery Phase	40.08	8.02	0.00	32.06	0.00	0.00	10.00	13.03	9.03	0.00	0.00	The Australian Government will provide 80% project costs capped up to a contribution of \$32.06 million subject to the Northern Territory providing 20% of project costs.
Total Northern Australia Roads Programme	240.25	48.06	0.00	192.19	0.00	0.00	94.90	69.23	28.06	0.00	0.00	

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Other - Programmes with funding to councils and commercial organisations												
Roads to Recovery Program	N/A	N/A	N/A	107.17	42.43	23.45	20.40	9.26	11.63	0.00	0.00	
Untied Local Roads Grants	N/A	N/A	N/A	129.66	41.25	25.00	8.52	17.68	18.55	18.66	0.00	
Total - Other				236.83	83.68	48.45	28.92	26.94	30.17	18.66	0.00	
Total - Northern Territory	1,090.59	151.33	5.00	1,228.95	643.77	121.02	210.75	136.39	97.35	19.66	0.00	