

South Australia

National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2015-16 (actual)	Estimated Australian Government Contributions						Conditions
						16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Investment Programme												
NETWORK												
South Road Upgrade (Darlington)	13.18	6.59	0.00	6.59	6.59	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government funding contribution is 50% capped at \$6.59m. SA will meet remaining costs.
South Road Planning	42.81	4.31	1.30	37.20	28.08	0.00	0.00	0.00	9.12	0.00	0.00	
<i>South Road Planning Study - Regency Road to Anzac Highway</i>	12.80	0.00	0.00	12.80	12.69	0.00	0.00	0.00	0.11	0.00	0.00	Australian Government funding contribution for South Road planning is capped at \$48.00 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.
<i>South Road Planning Study - Anzac Highway to Darlington</i>	12.40	3.90	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government funding contribution for South Road planning is capped at \$48.00 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.
<i>South Road Upgrade (Darlington) Planning</i>	8.71	0.41	1.30	7.00	6.89	0.00	0.00	0.00	0.11	0.00	0.00	Australian Government funding contribution for South Road planning is capped at \$48.00 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.
<i>Other projects</i>	8.90	0.00	0.00	8.90	0.00	0.00	0.00	0.00	8.90	0.00	0.00	Australian Government funding contribution for South Road planning is capped at \$48.00 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.
Dukes Highway Upgrade	74.98	0.00	0.00	74.98	74.89	-0.00	0.00	0.00	0.09	0.00	0.00	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20 million to the Princes Highway and South Eastern Freeway.
<i>Dukes Highway Upgrade - Phase 2 Roadside Rest Areas</i>	5.61	0.00	0.00	5.61	5.60	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.
<i>Dukes Highway Pavement Rehabilitation</i>	7.31	0.00	0.00	7.31	7.31	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.
<i>Dukes Highway Roadside Hazard Mitigation</i>	22.20	0.00	0.00	22.20	22.11	-0.00	0.00	0.00	0.09	0.00	0.00	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.
<i>Dukes Highway - Overtaking Lanes</i>	4.39	0.00	0.00	4.39	4.39	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.

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<i>Dukes Highway Dividing Treatment Strategy</i>	35.48	0.00	0.00	35.48	35.48	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.
Managed Motorways on South Eastern Freeway	9.00	4.50	0.00	4.50	0.15	0.00	4.35	0.00	0.00	0.00	0.00	Australian Government funding contribution is 50% capped at \$4.50 million. SA will meet remaining costs.
North-South Corridor Adelaide	1,788.20	577.50	0.00	1,210.70	186.85	332.95	388.84	181.90	120.16	0.00	0.00	
<i>Darlington Interchange (also refer to funding under Asset Recycling Fund)</i>	102.20	0.00	0.00	102.20	0.00	0.00	50.00	52.20	0.00	0.00	0.00	Australian Government funding contribution to the North-South Corridor - Darlington Interchange project is 80% capped at \$496.00 million. SA will meet remaining costs.
<i>Torrens Road to River Torrens</i>	801.00	400.50	0.00	400.50	186.85	102.95	105.00	5.70	0.00	0.00	0.00	Australian Government funding contribution is 50% capped at \$400.50 million. This includes \$20.00 million in 2012-13. SA will meet remaining costs.
<i>Northern Connector</i>	885.00	177.00	0.00	708.00	0.00	230.00	233.84	124.00	120.16	0.00	0.00	Australian Government funding contribution is 80% capped at \$708.00 million. SA will meet remaining costs.
North-South Corridor Adelaide - Planning and Delivery	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	Australian Government funding contribution provided for this project is capped at \$8.00 million.
Northern Expressway	548.00	109.60	0.00	438.40	438.40	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government funding contribution is 80% capped at \$438.40 million. SA will meet remaining costs.
South Eastern Freeway - Mount Barker (Bald Hills Road) Interchange	27.00	8.00	3.00	16.00	10.00	2.57	0.82	0.00	2.61	0.00	0.00	Australian Government funding contribution is capped at \$16.00 million on condition that SA and local government contributions will meet remaining costs.
Road Infrastructure Projects (Funds reallocated from Murray Darling Regional Economic Diversification Programme - refer to project progress comment for details)	31.30	6.26	0.00	25.04	0.00	0.00	11.00	0.00	14.04	0.00	0.00	Australian Government contribution is 80% capped at \$25.04 million. SA will meet remaining costs.
SA Investment Contingencies	N/A	N/A	N/A	127.63	0.00	0.00	0.00	47.63	80.00	0.00	0.00	
Preparation for Sentencing and Archival of Plans and Records which are residual from the sale of the Australian National Railways Commission	1.50	0.00	0.00	1.50	1.25	0.00	0.25	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$1.5 million.
Sum of Network Project Funding	2,543.97	716.76	4.30	1,950.55	746.21	335.52	405.26	229.53	234.02	0.00	0.00	
OFF-NETWORK												
Regional Mining and Infrastructure Plans	1.99	0.47	0.15	1.37	1.37	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$1.37 million. SA will meet any additional costs.
Anangu Pitjanjatjara Yankunytjatjara (APY) Lands	106.25	21.25	0.00	85.00	17.95	6.16	23.84	15.00	22.05	0.00	0.00	Australian Government contribution is 80% capped at \$85.00 million. SA will meet remaining costs.

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Marion Road Upgrade Planning Study	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	The Australian Government funding is capped at \$2.00 million.
Oaklands Crossing Grade Separation at the Intersection of Diagonal and Morphett Roads	174.30	TBD	0.00	40.00	0.00	0.00	12.21	27.79	0.00	0.00	0.00	The Australian Government funding commitment is \$40.00 million. A decision to commit funding for construction is contingent on a completed business case including work to finalise cost and value capture opportunities.
Lobethal B-Double Route	TBD	TBD	TBD	14.00	0.00	0.00	11.14	2.86	0.00	0.00	0.00	The Australian Government funding is capped at \$14.00 million.
Flinders Link	85.50	42.75	0.00	42.75	0.00	2.00	36.35	4.40	0.00	0.00	0.00	Australian Government contribution is 50 per cent capped at \$42.75 million. South Australia to meet remaining costs.
Goodwood and Torrens Junction	357.60	168.25	0.00	189.35	0.00	0.00	138.50	50.85	0.00	0.00	0.00	Australian Government contribution is capped at \$189.35 million. South Australia will meet remaining costs.
Sum of Off-Network Project Funding	727.64	232.72	0.15	374.47	19.32	8.16	224.04	100.90	22.05	0.00	0.00	
TOTAL PROJECT FUNDING TO SA	3,271.610	949.480	4.451	2,325.013	765.53	343.68	629.30	330.43	256.07	0.00	0.00	
ROAD MAINTENANCE FUNDING												
Indicative Maintenance Formula Contribution 2009-10 to 2013-14	189.32	0.00	0.00	189.32	189.32	0.00	0.00	0.00	0.00	0.00	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Additional Maintenance Funding 2014-15 to 2018-19	140.52	0.00	0.00	140.52	56.23	28.26	28.02	28.02	0.00	0.00	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Maintenance Funding 2019-20 Onwards	28.02	0.00	0.00	28.02	0.00	0.00	0.00	0.00	28.02	TBD	TBD	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Indicative Sum of Road Maintenance Funding	357.85	0.00	0.00	357.85	245.55	28.26	28.02	28.02	28.02	0.00	0.00	
TOTAL INDICATIVE FUNDING TO SA	3,629.46	949.48	4.45	2,682.86	1,011.07	371.94	657.32	358.45	284.09	0.00	0.00	
Black Spot Projects												
Programme of Works for SA	N/A	N/A	N/A	38.43	13.77	1.37	6.17	6.17	6.17	4.80	0.00	The 20-21 allocation has been made on a notional population basis with final amounts to be determined.
Heavy Vehicles Safety and Productivity Programme												
Programme of Works for SA	TBD	TBD	TBD	21.98	6.07	3.42	5.00	3.40	4.09	0.00	0.00	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Bridges Renewal Programme												
Programme of Works for SA	TBD	TBD	TBD	3.97	0.28	0.89	2.24	0.21	0.35	0.00	0.00	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments												
Black Spot Projects	N/A	N/A	N/A	16.00	6.14	9.86	0.00	0.00	0.00	0.00	0.00	
Roads to Recovery	N/A	N/A	N/A	31.48	31.48	0.00	0.00	0.00	0.00	0.00	0.00	

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National Highway Upgrade Programme												
Sturt Highway	24.86	4.97	0.00	19.89	0.00	0.76	7.53	7.23	4.37	0.00	0.00	The Australian Government contribution is 80 per cent capped at \$19.89 million. South Australia will meet remaining costs.
North-South Corridor Adelaide - Darlington Interchange (also refer to funding under Investment Programme)	517.80	124.00	0.00	393.80	62.00	150.00	148.72	33.08	0.00	0.00	0.00	Australian Government funding contribution to the North-South Corridor - Darlington Interchange project is 80% capped at \$496.00 million. SA will meet remaining costs.
Total Asset Recycling Fund Projects	542.66	128.97	0.00	461.17	99.62	160.62	156.25	40.31	4.37	0.00	0.00	
Other - Programmes with funding to councils and commercial organisations												
Roads to Recovery Program	N/A	N/A	N/A	323.77	119.88	72.43	62.96	32.56	35.94	0.00	0.00	
Untied Local Roads Grants												
Untied Local Roads Grants	N/A	N/A	N/A	304.19	96.77	58.65	19.99	41.48	43.52	43.78	0.00	
Additional funding to SA	N/A	N/A	N/A	57.82	17.82	0.00	20.00	20.00	0.00	0.00	0.00	
Total Untied Local Roads Grants				362.01	114.59	58.65	39.99	61.48	43.52	43.78	0.00	
Total - Other				685.78	234.47	131.08	102.95	94.04	79.45	43.78	0.00	
Total - South Australia	4,172.12	1,078.45	4.45	3,894.19	1,365.30	669.31	929.92	502.57	378.51	48.58	0.00	