

# Victoria

## National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2015-16 (actual)	Estimated Australian Government Contributions						Conditions
						16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Investment Programme</b>												
<b>NETWORK</b>												
<b>Road Projects</b>												
Western Ring Road upgrade	980.00	191.18	0.00	788.82	788.82	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$788.82 million.
East West Link - Eastern Section (Stage 1)	0.00	0.00	0.00	0.00	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
Tullamarine Freeway Widening	250.00	50.00	0.00	200.00	46.51	30.00	112.36	11.13	0.00	0.00	0.00	The Australia Government contribution is capped at \$200 million.
M80 - Ring Road Upgrade	1,000.00	500.00	0.00	500.00	1.43	382.49	0.00	0.00	116.08	0.00	0.00	The Australian Government contribution is capped at \$500 million.
Monash Freeway Upgrade	1,000.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$500 million.
Monash Freeway - High Street to Warrigal Road Intelligent Transport System	19.80	9.90	0.00	9.90	9.13	0.78	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$9.9 million.
Princes Highway East - Traralgon to Sale Duplication	260.00	50.00	0.00	210.00	133.90	26.20	31.10	13.11	5.69	0.00	0.00	The Australian Government contribution is capped at \$210 million.
Princes Highway West – Winchelsea to Colac Duplication	363.47	181.73	0.00	181.73	17.41	35.00	46.00	49.00	34.32	0.00	0.00	The Australian Government contribution is capped at \$181,734,500.
Princes Highway West - Planning for Winchelsea to Colac	9.50	2.50	0.00	7.00	6.37	0.63	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$7 million.
Princes Highway West - Duplication from Waurn Ponds to Winchelsea	171.00	85.50	0.00	85.50	74.15	0.00	11.35	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$85.5 million.
Western Highway - Ballarat to Stawell Duplication	659.74	160.36	0.00	499.38	297.28	58.00	76.84	53.20	14.06	0.00	0.00	The Australian Government contribution is capped at \$499.38 million.
Western Highway - Stawell and the South Australian Border Upgrade	48.95	8.55	0.00	40.40	39.68	0.72	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$40.4 million.
Western Highway - Realignment of Anthony's Cutting between Melton and Bacchus Marsh	174.20	34.84	0.00	139.36	139.36	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$139.36 million.
Western Freeway - Halletts Way Access Ramps and Shared User Path	15.20	3.04	0.00	12.16	0.00	5.16	5.12	0.32	1.56	0.00	0.00	The Australian Government contribution is capped at \$12.16 million.
Calder Highway - Ravenswood Interchange	86.00	41.00	0.00	45.00	14.45	9.96	14.12	1.94	4.53	0.00	0.00	The Australian Government contribution is capped at \$45 million.
<b>Road Freight Initiatives</b>	<b>44.74</b>	<b>11.19</b>	<b>0.00</b>	<b>33.56</b>	<b>12.63</b>	<b>14.40</b>	<b>6.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<i>Calder Highway - Overtaking Lane at Nowingi, North of Hattah</i>	1.95	0.49	0.00	1.46	0.96	0.50	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$1,462,725.
<i>Calder Highway - Jock Comini Rest Area Upgrade</i>	8.20	2.05	0.00	6.15	0.00	5.32	0.83	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$6.15 million.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<i>Hume Freeway - Glenrowan Truck Stop Upgrade</i>	1.84	0.46	0.00	1.38	1.23	0.15	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$1.38 million.
<i>Princes Freeway East - Sand Road Interchange</i>	28.75	7.19	0.00	21.56	8.91	7.00	5.65	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$21,562,500.
<i>Western Highway - Beaufort and Ararat Bypass Planning</i>	4.00	1.00	0.00	3.00	1.53	1.43	0.04	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$3 million.
<b>Rural and Regional Roads Package (Network)</b>	<b>140.00</b>	<b>70.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<i>Calder Highway - Bendigo to Mildura Upgrade</i>	20.00	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$10 million.
<i>Western Highway - Ararat Bypass Preconstruction</i>	50.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$25 million.
<i>Western Highway - Beaufort Bypass Preconstruction</i>	50.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$25 million.
<i>Western Highway - Stawell to SA Border Upgrade</i>	20.00	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$10 million.
<b>Urban Congestion Package (Network)</b> - Hume Freeway – O’Herns Road Interchange	81.00	55.20	0.00	25.80	0.00	25.80	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$25.8 million.
Goulburn Valley Highway - Nagambie Bypass	170.00	34.00	0.00	136.00	136.00	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$136 million.
Geelong Ring Road Stage 4A	100.00	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$50 million.
VIC Investment Contingencies	N/A	N/A	N/A	3.83	0.00	3.83	0.00	0.00	0.00	0.00	0.00	
<b>Total Network Road Projects</b>	<b>5,573.60</b>	<b>2,038.99</b>	<b>0.00</b>	<b>3,538.44</b>	<b>2,267.12</b>	<b>662.96</b>	<b>303.41</b>	<b>128.70</b>	<b>176.24</b>	<b>0.00</b>	<b>0.00</b>	
<b>Rail Projects</b>												
Murray Basin Freight Rail Project (Network)	240.00	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$120 million.
Altona Intermodal Terminals Access	34.00	6.80	0.00	27.20	27.20	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$27.2 million.
<b>Regional Rail Package (Network)</b> - North East Rail Line Upgrade	TBD	TBD	0.00	100.00	0.00	0.00	20.00	40.00	40.00	0.00	0.00	The Australian Government contribution is capped at \$100 million. Delivery of this project is subject to agreement on a proponent and an Intergovernmental Agreement for the Inland Rail with the Victorian Government.
<b>Total Network Rail Projects</b>	<b>274.00</b>	<b>126.80</b>	<b>0.00</b>	<b>247.20</b>	<b>27.20</b>	<b>120.00</b>	<b>20.00</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Sum of Network Project Funding</b>	<b>5,847.60</b>	<b>2,165.79</b>	<b>0.00</b>	<b>3,785.64</b>	<b>2,294.32</b>	<b>782.96</b>	<b>323.41</b>	<b>168.70</b>	<b>216.24</b>	<b>0.00</b>	<b>0.00</b>	

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<b>OFF-NETWORK</b>												
<b>Road Projects</b>												
Clyde Road upgrade	40.29	18.55	0.00	21.74	27.20	-5.46	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$21.737 million
Condah - Hotspur Road Upgrade	6.00	1.06	2.43	2.50	0.30	1.00	1.20	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$2.5 million.
Great Ocean Road Upgrade	50.00	25.00	0.00	25.00	15.29	6.95	2.76	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$25 million.
Metropolitan Ring Road - Edgars Road to Plenty Road	150.00	74.21	0.00	75.79	75.79	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$75.79 million.
Princes Highway East - Overtaking Lanes between Nowa Nowa and Orbost	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$5 million.
<b>Road Freight Initiatives</b>	<b>36.36</b>	<b>9.09</b>	<b>0.00</b>	<b>27.27</b>	<b>16.69</b>	<b>8.97</b>	<b>1.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<i>Calder Freeway - Station Road Interchange Upgrades</i>	6.66	1.66	0.00	4.99	2.70	1.60	0.69	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$4,991,250.
<i>Henty Highway Upgrade - Horsham to Warracknabeal</i>	4.00	1.00	0.00	3.00	2.86	0.14	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$3 million.
<i>Midland Highway - Doyles Road Intersection Upgrade</i>	7.50	1.88	0.00	5.63	3.00	2.63	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$5.625 million.
<i>Port of Geelong Access Improvement Package</i>	3.50	0.88	0.00	2.63	0.83	1.71	0.09	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$2.625 million.
<i>Princes Highway East - Murrungowar Rest Area Upgrade</i>	2.98	0.75	0.00	2.24	0.78	1.46	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$2.235 million.
<i>Princes Highway West - Terang Intersection Upgrades</i>	1.02	0.26	0.00	0.77	0.74	0.03	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$765,000.
<i>South Gippsland Highway - Koonwarra Realignment Planning</i>	0.21	0.05	0.00	0.16	0.12	0.04	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$157,500.
<i>South Gippsland Highway - Leongatha Heavy Vehicle Alternate Route</i>	6.22	1.56	0.00	4.67	2.95	0.89	0.83	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$4.665 million.
<i>Strzelecki Highway - Overtaking Lane south of Driffield</i>	4.28	1.07	0.00	3.21	2.73	0.48	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$3,206,250.
<b>Rural and Regional Roads Package (Off-Network)</b>	<b>637.00</b>	<b>275.00</b>	<b>87.00</b>	<b>275.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<i>Echuca - Moama Bridge</i>	280.00	96.00	87.00	97.00	0.00	97.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$97 million. The NSW Government will contribute \$87 million.
<i>Forrest Apollo Bay Road Upgrade</i>	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$5 million.
<i>Great Alpine Road Upgrade - Indi</i>	8.00	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$4 million.
<i>Great Alpine Road Upgrade - Gippsland</i>	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$5 million.
<i>Great Ocean Road Upgrade - Rural and Regional Roads Package</i>	50.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$25 million.

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<i>Grubb Road Upgrade Planning</i>	0.60	0.30	0.00	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$300,000.
<i>Hamilton Highway - Geelong to Cressy Upgrade</i>	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$5 million.
<i>Green Triangle Road Upgrades</i>	40.00	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$20 million.
<i>Hyland Highway Upgrade</i>	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$5 million.
<i>Kiewa Valley Highway Upgrade</i>	8.00	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$4 million.
<i>Midland Highway - Geelong to Bannockburn Planning</i>	0.60	0.30	0.00	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$300,000.
<i>Monaro Highway Upgrade</i>	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$5 million.
<i>Murray Valley Highway - Echuca to Yarrawonga Upgrade</i>	20.00	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$10 million.
<i>Murray Valley Highway - Rutherglen Bypass Planning</i>	4.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$2 million.
<i>Phillip Island Road and Woolamai Beach Road Intersection Upgrade</i>	0.55	0.28	0.00	0.28	0.00	0.28	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$275,000.
<i>Princes Highway East - Sale to NSW Border Upgrade</i>	50.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$25 million.
<i>Princes Highway West - Colac to the SA Border Upgrade</i>	40.00	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$20 million.
<i>Shepparton Alternate Freight Route Upgrade</i>	20.00	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$10 million.
<i>South Gippsland Highway - Koonwarra Realignment</i>	50.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$25 million.
<i>Unallocated Rural and Regional Roads Package (Off-Network)</i>	15.25	8.12	0.00	7.12	0.00	7.12	0.00	0.00	0.00	0.00	0.00	
<b>Urban Congestion Package (Off-Network)</b>	<b>89.08</b>	<b>29.80</b>	<b>0.08</b>	<b>59.20</b>	<b>0.00</b>	<b>59.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<i>Bedford Road and Canterbury Road Intersection Upgrade</i>	0.05	0.00	0.00	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$50,000.
<i>Bergins Road Intersection Upgrade</i>	0.15	0.00	0.00	0.15	0.00	0.15	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$150,000.
<i>Canterbury Road and Allens Road Intersection Upgrade</i>	1.20	0.00	0.00	1.20	0.00	1.20	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$1.2 million.
<i>Canterbury Road Upgrade</i>	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$20 million.
<i>Corhanwarrabul Creek Bridge</i>	4.58	0.00	0.08	4.50	0.00	4.50	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$4.5 million.
<i>Maroondah Highway and Bellara Drive Intersection Upgrade</i>	8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$8 million.
<i>Maroondah Highway and Dunlavin Road Intersection Upgrade</i>	0.10	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$100,000.

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<i>Mount Dandenong Tourist Road Upgrade</i>	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$10 million.
<i>Nepean Highway and Forest Drive Intersection Upgrade</i>	0.20	0.00	0.00	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$200,000.
<i>North East Link Planning</i>	30.00	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$15 million.
<i>Footscray Road Upgrade</i>	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	The project is fully funded by the Victorian Government under the Urban Congestion Package.
<i>Geelong Road Upgrade</i>	4.80	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	The project is fully funded by the Victorian Government under the Urban Congestion Package.
<i>Unallocated Urban Congestion Package (Off-Network)</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
St Albans Rail Grade Separation	222.90	71.90	0.00	151.00	34.50	60.94	55.56	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$151 million. Payment of costs for the procurement, management, construction and commissioning of the state funded level crossing removal projects included in the contract with the construction alliance is excluded.
Bedford Road and Great Ryrie Street Intersection Upgrade	1.00	0.00	0.00	1.00	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$1 million.
Dana Street and Dawson Street Intersection Upgrade	0.13	0.00	0.01	0.12	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$123,000.
Craigieburn Road and Hanson Road Intersection Upgrade	1.03	0.00	0.42	0.61	0.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$612,342.
Indigo Shire Roads Package	1.94	0.00	0.10	1.84	1.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$1.84 million.
Nepean Highway - Mount Eliza - Road Safety Improvements	0.50	0.00	0.10	0.40	0.05	0.35	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$400,000.
Surrey Road and Junction Road Intersection Upgrade	0.32	0.00	0.00	0.32	0.45	-0.13	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$319,274.
Springvale - Whitehorse Roads Upgrade	125.20	54.00	0.00	71.20	71.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$71.2 million.
Shepparton Alternate Freight Route Enhancement Package	3.89	0.00	1.64	2.25	0.00	1.00	1.00	0.25	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$2.25 million.
VIC Off-Network Contingencies	N/A	N/A	N/A	0.59	0.00	0.48	0.11	0.00	0.00	0.00	0.00	0.00	
<b>Total Off-Network Road Projects</b>	<b>1,375.63</b>	<b>563.61</b>	<b>91.77</b>	<b>720.84</b>	<b>249.80</b>	<b>408.55</b>	<b>62.24</b>	<b>0.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Rail Projects</b>													
Ballarat Avenue of Honour Rail Crossing Opening	1.25	0.00	0.25	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$1.0 million.
Ballarat Freight Hub	9.10	0.00	0.00	9.10	0.05	0.05	9.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$9.10 million.
Melbourne Metropolitan Intermodal System	58.00	20.00	0.00	38.00	0.00	0.00	5.00	15.00	18.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$38 million.

# Victoria

## National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2015-16 (actual)	Estimated Australian Government Contributions						Conditions
						16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Western Intermodal Freight Terminal	5.00	1.50	0.00	3.50	3.27	0.00	0.23	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$3.5 million.
Murray Basin Freight Rail Project (Off-Network)	200.00	79.80	0.00	120.20	0.00	100.00	20.20	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$120.2 million.
Frankston to Baxter Rail Study	TBD	TBD	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$4 million.
South Geelong to Waurin Ponds Rail Study	TBD	TBD	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$1 million.
Tullamarine Rail Link Business Case	TBD	TBD	0.00	30.00	0.00	0.00	15.00	15.00		0.00	0.00	The Australian Government contribution to the project is capped at \$30 million.
<b>Regional Rail Package (Off-Network)</b>	<b>TBD</b>	<b>TBD</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>165.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	
<i>Avon River Bridge Upgrade</i>	<i>TBD</i>	<i>TBD</i>	<i>0.00</i>	<i>95.00</i>	<i>0.00</i>	<i>0.00</i>	<i>20.00</i>	<i>30.00</i>	<i>45.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution is capped at \$95 million.
<i>Geelong Rail Line Upgrade</i>	<i>TBD</i>	<i>TBD</i>	<i>0.00</i>	<i>100.00</i>	<i>0.00</i>	<i>0.00</i>	<i>10.00</i>	<i>45.00</i>	<i>45.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution is capped at \$100 million.
<i>Gippsland Rail Line Upgrade</i>	<i>TBD</i>	<i>TBD</i>	<i>0.00</i>	<i>195.00</i>	<i>0.00</i>	<i>0.00</i>	<i>40.00</i>	<i>85.00</i>	<i>70.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution is capped at \$195 million.
<i>Shepparton Rail Line Planning Study</i>	<i>TBD</i>	<i>TBD</i>	<i>0.00</i>	<i>10.00</i>	<i>0.00</i>	<i>0.00</i>	<i>5.00</i>	<i>5.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution is capped at \$10 million.
<b>Total Off-Network Rail Projects</b>	<b>273.35</b>	<b>101.30</b>	<b>0.25</b>	<b>606.80</b>	<b>4.32</b>	<b>100.05</b>	<b>129.43</b>	<b>195.00</b>	<b>178.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Sum of Off-Network Project Funding</b>	<b>1,648.98</b>	<b>664.91</b>	<b>92.02</b>	<b>1,327.64</b>	<b>254.11</b>	<b>508.60</b>	<b>191.68</b>	<b>195.25</b>	<b>178.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL PROJECT FUNDING TO VICTORIA</b>	<b>7,496.58</b>	<b>2,830.70</b>	<b>92.02</b>	<b>5,113.27</b>	<b>2,548.43</b>	<b>1,291.56</b>	<b>515.09</b>	<b>363.95</b>	<b>394.24</b>	<b>0.00</b>	<b>0.00</b>	
<b>ROAD MAINTENANCE FUNDING</b>												
Indicative Maintenance Formula Contribution 2009-10 to 2013-14	249.33	0.00	0.00	249.33	249.33	0.00	0.00	0.00	0.00	0.00	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Additional Maintenance Funding 2014-15 to 2018-19	294.70	0.00	0.00	294.70	114.50	59.47	60.36	60.36	0.00	0.00	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Maintenance Funding 2019-20 Onwards	60.36	0.00	0.00	60.36	0.00	0.00	0.00	0.00	60.36	TBD	TBD	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
<b>Indicative Sum of Road Maintenance Funding</b>	<b>604.39</b>	<b>0.00</b>	<b>0.00</b>	<b>604.39</b>	<b>363.84</b>	<b>59.47</b>	<b>60.36</b>	<b>60.36</b>	<b>60.36</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL INDICATIVE FUNDING TO VICTORIA</b>	<b>8,100.96</b>	<b>2,830.70</b>	<b>92.02</b>	<b>5,717.66</b>	<b>2,912.27</b>	<b>1,351.03</b>	<b>575.45</b>	<b>424.31</b>	<b>454.60</b>	<b>0.00</b>	<b>0.00</b>	
<b>Building Australia Fund Projects</b>												
Victorian Regional Rail Link	3,650.00	931.50	0.00	2,718.50	2,718.50	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$2,718.5 million.

# Victoria

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						16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>National Smart Managed Motorways</b>												
National Smart Managed Motorways - West Gate Freeway - Western Ring Road to Williamstown Road	25.00	12.50	0.00	12.50	12.50	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$12.5 million.
<b>Black Spot Projects</b>												
Programme of Works for Vic	N/A	N/A	N/A	111.89	31.24	6.50	20.16	20.16	20.16	13.67	0.00	The 20-21 allocation has been made on a notional population basis with final amounts to be determined.
<b>Heavy Vehicles Safety and Productivity Programme</b>												
Programme of Works for Vic	TBD	TBD	TBD	23.48	4.77	1.30	6.61	3.65	7.15	0.00	0.00	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
<b>Bridges Renewal Programme</b>												
Programme of Works for Vic	TBD	TBD	TBD	21.21	2.83	8.03	4.04	3.30	3.00	0.00	0.00	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
<b>Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments</b>												
Black Spot Projects	N/A	N/A	N/A	45.55	26.33	19.22	0.00	0.00	0.00	0.00	0.00	
Roads to Recovery	N/A	N/A	N/A	71.22	71.22	0.00	0.00	0.00	0.00	0.00	0.00	
<b>National Highway Upgrade Programme</b>												
	<b>40.25</b>	<b>8.05</b>	<b>0.00</b>	<b>32.20</b>	<b>1.72</b>	<b>21.22</b>	<b>8.22</b>	<b>1.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<i>Goulburn Valley Highway - Shepparton to Tocumwal Bridge Strengthening</i>	4.20	0.84	0.00	3.36	0.24	2.77	0.35	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$3.36 million.
<i>Hume Freeway – Tallarook to Chiltern Bridge Strengthening</i>	7.60	1.52	0.00	6.08	0.48	5.15	0.45	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$6.08 million.
<i>Monash Freeway – Ferntree Gully Road to Gladstone Road Bridge Strengthening</i>	9.75	1.95	0.00	7.80	1.00	6.80	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$7.8 million.
<i>Western Freeway – Bacchus March to Ballan Bridge Strengthening</i>	11.70	2.34	0.00	9.36	0.00	4.00	4.78	0.58	0.00	0.00	0.00	The Australian Government contribution is capped at \$9.36 million.
<i>Western Highway – Kaniva to the South Australian Border Upgrade</i>	7.00	1.40	0.00	5.60	0.00	2.50	2.64	0.46	0.00	0.00	0.00	The Australian Government contribution is capped at \$5.6 million.
East West Link - Western Section (Stage 2)	0.00	0.00	0.00	0.00	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
<b>Total Asset Recycling Fund Projects</b>	<b>40.25</b>	<b>8.05</b>	<b>0.00</b>	<b>148.97</b>	<b>1,099.27</b>	<b>-959.56</b>	<b>8.22</b>	<b>1.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

# Victoria

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Other - Programmes with funding to councils and commercial organisations</b>												
<b>Off-Network Programme</b>												
Shepparton Intermodal Terminal	1.85	0.50	0.60	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$0.75 million.
Warrnambool Intermodal Terminal	1.60	0.85	0.15	0.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$0.60 million.
<b>Sum of Other Off-Network Project Funding</b>	<b>3.45</b>	<b>1.35</b>	<b>0.75</b>	<b>1.35</b>	<b>1.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Roads to Recovery Program</b>	N/A	N/A	N/A	735.31	272.25	163.78	142.44	75.47	81.38	0.00	0.00	
<b>Untied Local Roads Grants</b>	N/A	N/A	N/A	1,141.15	363.04	220.01	74.99	155.62	163.25	164.24	0.00	
<b>Total - Other</b>	<b>3.45</b>	<b>1.35</b>	<b>0.75</b>	<b>1,877.81</b>	<b>636.64</b>	<b>383.79</b>	<b>217.43</b>	<b>231.09</b>	<b>244.63</b>	<b>164.24</b>	<b>0.00</b>	
<b>Total - Victoria</b>	<b>11,819.67</b>	<b>3,784.10</b>	<b>92.78</b>	<b>10,632.02</b>	<b>7,418.01</b>	<b>791.09</b>	<b>831.90</b>	<b>683.56</b>	<b>729.55</b>	<b>177.91</b>	<b>0.00</b>	