

Western Australia

National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Funding	Australian Government Other Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2015-16 (actual)	Estimated Australian Government Contributions						Conditions
							16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Onwards Forecast	
							\$m	\$m	\$m	\$m	\$m	\$m	
Investment Programme													
NETWORK													
Bunbury Port Access Road (Stage 2) and Bunbury Outer Ring Road (Stage 1)	115.40	9.98		0.00	105.42	103.99	0.13	0.00	0.00	1.30	0.00	0.00	Australian Government contribution for Bunbury Port Access Road Stages 1 and 2 and Bunbury Outer Ring Road Stage 1 is 80% capped at \$122.79 million, including \$105.42 million to be provided for Bunbury Port Access Road Stage 2 and Bunbury Outer Ring Road Stage 1. WA will meet remaining costs.
Duplication of Dampier Highway	120.59	30.30		0.00	90.29	90.29	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$90.29 million. WA will meet remaining costs.
High Street (Leach Highway) Upgrade	8.00	4.00		0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is 50% capped at \$4.00 million. WA will meet remaining costs.
Port Hedland Improvements Project (Stage 2 - Realignment of Great Northern Highway)	259.75	69.55		0.00	190.20	190.20	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$190.20 million. WA will meet remaining costs.
Big McPhee Creek Bridge	20.14	4.90		10.34	4.90	4.90	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is 50% capped at \$4.90 million. Funding is conditional on the WA Government's contribution of \$2.30 million towards the project under the Natural Disaster Relief and Recovery Arrangements.
Great Eastern Highway, Walgoolan to Coolgardie Upgrade and Widening	33.50	12.00		0.00	21.50	25.89	-4.78	0.00	0.00	0.39	0.00	0.00	The Australian Government funding contribution is 63 per cent capped at \$21.5 million. WA will meet remaining costs.
Great Northern Highway - Muchea to Wubin, Bindi Bindi to Lyons	35.00	7.00		0.00	28.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is 80% capped at \$28.00 million. WA will meet remaining costs.
Kwinana Freeway - Roe Highway to Russell Road widening (southbound)	65.65	13.13	16.72	0.00	35.80	27.63	0.00	8.17	0.00	0.00	0.00	0.00	The Australian Government funding contribution under the Infrastructure Investment Programme is capped at \$35.8 million. Note the Australian Government is also providing \$16.72 million to the project as part of the 2015 additional funding package for WA infrastructure. Total Australian Government funding contribution to the project is 80 per cent capped. WA will meet remaining costs.
Kwinana Freeway - Russell Road to Roe Highway Widening (Northbound)	49.00	9.80		0.00	39.20	0.00	0.00	4.20	15.00	20.00	0.00	0.00	The Australian Government funding contribution is 80 per cent capped at \$39.2 million. WA will meet remaining costs.
Leach Highway (High Street) Upgrade - Carrington Street to Stirling Highway	118.00	44.38		0.00	73.62	0.00	0.00	5.00	10.00	58.62	0.00	0.00	The Australian Government funding contribution is capped at \$73.62 million. WA will meet remaining costs.
Perth Airport Gateway WA	923.47	290.18	0.00	0.00	633.29	627.32	0.00	5.97	0.00	0.00	0.00	0.00	
<i>Perth Airport Gateway WA</i>	<i>907.86</i>	<i>282.17</i>		<i>0.00</i>	<i>625.69</i>	<i>619.72</i>	<i>0.00</i>	<i>5.97</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to Gateway WA is 68% capped at \$633.29 million. WA will meet remaining costs.
<i>Abernethy Road – Tonkin Highway Onramp</i>	<i>15.61</i>	<i>8.01</i>		<i>0.00</i>	<i>7.60</i>	<i>7.60</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution is 50% capped at \$7.60 million. WA will meet remaining costs.
NorthLink WA - Swan Valley Bypass	793.70	157.82	54.38	0.00	581.50	47.78	78.25	200.00	200.00	55.47	0.00	0.00	The Australian Government funding contribution to the Swan Valley Bypass project under the Investment Programme is capped at \$581.5 million. Note the Australian Government is also providing \$54.38 million to the project as part of the 2015 additional funding package for WA infrastructure. Total Australian Government funding contribution to the project is 80 per cent capped. WA will meet remaining costs.
<i>NorthLink WA - Swan Valley Bypass</i>	<i>768.40</i>	<i>157.82</i>	<i>54.38</i>	<i>0.00</i>	<i>556.20</i>	<i>22.48</i>	<i>78.25</i>	<i>200.00</i>	<i>200.00</i>	<i>55.47</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government funding contribution to the Swan Valley Bypass project under the Investment Programme is capped at \$581.5 million. Note the Australian Government is also providing \$54.38 million to the project as part of the 2015 additional funding package for WA infrastructure. Total Australian Government funding contribution to the project is 80 per cent capped. WA will meet remaining costs.
<i>Swan Valley Bypass</i>	<i>25.30</i>	<i>0.00</i>		<i>0.00</i>	<i>25.30</i>	<i>25.30</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government funding contribution to the Swan Valley Bypass project under the Investment Programme is capped at \$581.5 million. Note the Australian Government is also providing \$54.38 million to the project as part of the 2015 additional funding package for WA infrastructure. Total Australian Government funding contribution to the project is 80 per cent capped. WA will meet remaining costs.

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NorthLink WA - Tonkin Highway Grade Separations	231.20	46.24	84.36	0.00	100.60	13.07	58.69	21.19	7.65	0.00	0.00	0.00	Australian Government funding contribution under the Investment Programme is capped at \$100.60 million. Note the Australian Government is also providing \$84.36 million to the project as part of the 2015 additional funding package for WA infrastructure. Total Australian Government funding contribution to the project is 80% capped. WA will meet remaining costs.
Great Northern Highway - Muchea to Wubin	344.75	68.95		0.00	275.80	59.52	39.06	70.00	69.74	37.48	0.00	0.00	Australian Government funding contribution is 80 per cent capped at \$275.80 million. WA will meet remaining costs.
Roe Highway - Berkshire Road Grade Separation	46.20	10.18	8.82	0.00	27.20	26.00	0.00	1.20	0.00	0.00	0.00	0.00	Australian Government funding contribution under the Investment Programme is capped at \$27.20 million. Note the Australian Government is also providing \$8.82 million to the project as part of the 2015 additional funding package for WA infrastructure. Total Australian Government funding contribution to the project is 80% capped. WA will meet remaining costs.
Great Eastern Highway - Kooyong Road to Tonkin Highway	268.73	55.13		0.00	213.60	213.60	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is 80% capped at \$213.60 million. WA will meet remaining costs.
WA Investment Contingencies	N/A	N/A		N/A	0.30	0.00	0.00	0.00	0.00	0.30	0.00	0.00	
Kewdale Intermodal Rail Supply Chain	38.00	19.00		0.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government funding contribution is capped at \$19.0 million.
Sum of Network Project Funding	3,471.07	852.53	164.28	10.34	2,444.22	1,481.19	171.36	315.73	302.39	173.56	0.00	0.00	
OFF-NETWORK													
Road Projects													
Albany Ring Road planning study	1.00	0.50		0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is 50% capped at \$0.50 million. WA will meet remaining costs.
North West Coastal Highway - Minilya to Barradale	108.35	22.29		0.00	86.06	77.61	8.45	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is 80% capped at \$86.06 million. WA will meet remaining costs.
Nicholson Road Grade Separation	36.00	18.00		0.00	18.00	0.00	3.00	15.00	0.00	0.00	0.00	0.00	Australian Government contribution is 50% capped at \$18.00 million, with \$4.31 million being transferred from funds held by WA for the WA Grain Rail project. WA will meet remaining costs.
Outback Way - Western Australia	22.00	11.00		0.00	11.00	0.00	1.50	5.00	4.50	0.00	0.00	0.00	Australian Government contribution is capped at \$11.00 million. WA will meet any remaining costs.
Lloyd Street upgrade	69.82	56.82		3.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$10.00 million.
Armadale Road Duplication – Anstey Road to Tapper Road	145.00	29.00		0.00	116.00	0.00	0.00	10.00	35.00	71.00	0.00	0.00	Australian Government funding is 80 per cent capped at \$116.00 million. WA will meet remaining costs.
Hale Road - Woolworths Drive Intersection Upgrade	0.90	0.30		0.30	0.30	0.00	0.00	0.30	0.00	0.00	0.00	0.00	The Australian Government funding contribution is capped at \$0.3 million.
Manning Road On - Ramp	35.00	7.00		0.00	28.00	0.00	0.00	5.00	15.00	8.00	0.00	0.00	The Australian Government funding contribution is 80 per cent capped at \$28 million. WA will meet remaining costs.
Kwinana Freeway - Armadale Road-North Lake Road - Construct Bridge and Connecting Roads	237.00	47.40		0.00	189.60	0.00	0.00	40.00	67.89	81.71	0.00	0.00	The Australian Government funding contribution is 80 per cent capped at \$189.6 million. WA will meet remaining costs.
Kwinana Freeway - Roe Highway To Narrows Bridge - Implement Smart Freeways	47.00	9.40		0.00	37.60	0.00	0.00	15.00	20.00	2.60	0.00	0.00	The Australian Government funding contribution is 80 per cent capped at \$37.6 million. WA will meet remaining costs.
Wanneroo and Ocean Reef Roads Grade Separation	64.80	12.96		0.00	51.84	0.00	0.00	5.00	30.00	16.84	0.00	0.00	The Australian Government funding contribution is 80 per cent capped at \$51.84 million. WA will meet remaining costs.

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	\$m	\$m		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Wanneroo Road and Joondalup Drive Interchange	50.00	10.00	7.35	0.00	32.65	0.00	0.00	11.80	15.00	5.85	0.00	0.00	The Australian Government funding contribution under the Infrastructure Investment Programme is capped at \$32.65 million. Note the Australian Government is also providing \$7.35 million to the project under the National Partnership on Infrastructure Projects in Western Australia. The total Australian Government funding contribution to the project is 80 per cent capped. WA will meet remaining costs.	
Mitchell Freeway Widening Southbound – Cedric Street to Vincent Street	40.00	8.00		0.00	32.00	0.00	0.00	3.20	28.80	0.00	0.00	0.00	The Australian Government funding contribution is 80 per cent capped at \$32 million. WA will meet remaining costs.	
Bunbury Outer Ring Road - Planning	12.50	2.50		0.00	10.00	0.00	0.00	2.00	3.00	5.00	0.00	0.00	The Australian Government funding contribution is 80 per cent capped at \$10 million. WA will meet remaining costs.	
Regional Road Safety Package	TBD	TBD		0.00	44.20	0.00	0.00	12.00	23.00	9.20	0.00	0.00	The Australian Government funding contribution is capped at \$44.2 million.	
Total Off-Network Road Projects	869.37	235.17	7.35	3.30	667.75	88.11	12.95	124.30	242.19	200.20	0.00	0.00		
Rail Projects														
Perth Light Rail Study	15.80	11.80		0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government funding is capped at \$4.0 million.	
Portlink Inland Freight Corridor Concept Plan	7.00	5.00		0.00	2.00	1.50	0.00	0.50	0.00	0.00	0.00	0.00	Australian Government funding is capped at \$2.0 million.	
Trial of low profile Concrete Sleepers on the WA Grain Line	9.40	4.62		0.82	3.96	3.96	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$3.96 million which includes \$1.02 million of savings held by the WA Government from the previous program's Eastern Goldfields Railway projects.	
WA Grain Rail	257.17	144.03		0.00	113.15	117.46	-4.31	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$113.15 million. Any savings held by the WA Government are to be transferred to the Nicholson Road Grade Separation project.	
Metronet	1,260.40	468.40		0.00	792.00	0.00	0.00	9.00	25.00	100.00	658.00	0.00	Australian Government funding is capped at \$792 million and funding of projects seeking an Australian Government contribution of \$100 million or more is conditional on a positive assessment of the business case by Infrastructure Australia.	
Total Off-Network Rail Projects	1,549.77	633.85	0.00	0.82	915.11	126.92	-4.31	9.50	25.00	100.00	658.00	0.00		
Sum of Off-Network Project Funding	2,419.14	869.02	7.35	4.12	1,582.85	215.03	8.63	133.80	267.19	300.20	658.00	0.00		
TOTAL PROJECT FUNDING TO WA	5,890.21	1,721.55	171.63	14.46	4,027.07	1,696.22	179.99	449.53	569.58	473.76	658.00	0.00		
ROAD MAINTENANCE FUNDING														
Indicative Maintenance Formula Contribution 2009-10 to 2013-14	290.67	0.00		0.00	290.67	290.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Additional Maintenance Funding 2014-15 to 2018-19	241.11	0.00		0.00	241.11	94.67	48.48	48.98	48.98	0.00	0.00	0.00	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Maintenance Funding 2019-20 Onwards	48.98	0.00		0.00	48.98	0.00	0.00	0.00	0.00	48.98	TBD	TBD	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.	
Indicative Sum of Road Maintenance Funding	580.76	0.00	0.00	0.00	580.76	385.34	48.48	48.98	48.98	48.98	0.00	0.00		
TOTAL INDICATIVE FUNDING TO WA	6,470.97	1,721.55	171.63	14.46	4,607.83	2,081.56	228.47	498.51	618.56	522.75	658.00	0.00		
Black Spot Projects														
Programme of Works for WA	N/A	N/A		N/A	52.24	19.27	1.66	8.24	8.24	8.24	6.59	0.00	The 20-21 allocation has been made on a notional population basis with final amounts to be determined.	

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Heavy Vehicles Safety and Productivity Programme													
Programme of Works for WA	TBD	TBD		TBD	22.61	6.60	4.53	3.75	2.32	5.41	0.00	0.00	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Bridges Renewal Programme													
Programme of Works for WA	TBD	TBD		TBD	13.14	5.87	2.90	2.50	0.70	1.17	0.00	0.00	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments													
Black Spot Projects	N/A	N/A		N/A	21.95	6.86	15.09	0.00	0.00	0.00	0.00	0.00	
Roads to Recovery	N/A	N/A		N/A	51.20	51.20	0.00	0.00	0.00	0.00	0.00	0.00	
National Highway Upgrade Programme													
Great Northern Highway	40.25	8.05		0.00	32.20	11.24	16.68	4.28	0.00	0.00	0.00	0.00	
<i>New Norcia Bypass</i>	29.80	5.96		0.00	23.84	10.04	9.70	4.10	0.00	0.00	0.00	0.00	The Australian Government contribution is 80% capped at \$23.84 million.
<i>Floodways Programme – Meekatharra to Newman</i>	10.45	2.09		0.00	8.36	1.20	6.98	0.18	0.00	0.00	0.00	0.00	The Australian Government contribution is 80% capped at \$8.36 million.
Total Asset Recycling Fund Projects	40.25	8.05	0.00	0.00	105.35	69.30	31.77	4.28	0.00	0.00	0.00	0.00	
Northern Australia Beef Roads Programme													
Great Northern Highway - Ord & Turkey Creek - Road Improvements	15.64	3.13		0.00	12.51	0.00	0.00	6.01	6.50	0.00	0.00	0.00	The Australian Government will provide 80% project costs capped up to a contribution of \$12.51 million subject to Western Australia providing 20% of project costs.
Total Northern Australia Beef Roads	15.64	3.13	0.00	0.00	12.51	0.00	0.00	6.01	6.50	0.00	0.00	0.00	
Northern Australia Roads Programme													
Marble Bar Road - Coongan Gorge	54.48	10.90		0.00	43.58	0.00	0.00	14.55	16.02	13.01	0.00	0.00	The Australian Government will provide 80% project costs capped up to a contribution of \$43.58 million subject to Western Australia providing 20% of project costs.
Great Northern Highway - Wyndham Spur Stage 2	30.34	6.07		0.00	24.27	0.00	0.00	19.86	2.41	2.00	0.00	0.00	The Australian Government will provide 80% project costs capped up to a contribution of \$24.27 million subject to Western Australia providing 20% of project costs.
Great Northern Highway - Maggie's Jump Up	25.80	5.16		0.00	20.64	0.00	0.00	6.88	9.76	4.00	0.00	0.00	The Australian Government will provide 80% project costs capped up to a contribution of \$20.64 million subject to Western Australia providing 20% of project costs.
Great Northern Highway Bow River Bridge and Approaches	38.49	7.70		0.00	30.79	0.00	0.00	15.00	9.79	6.00	0.00	0.00	The Australian Government will provide 80% project costs capped up to a contribution of \$30.79 million subject to Western Australia providing 20% of project costs.
Broom - Cape Leveque Road	65.66	13.13		0.00	52.53	0.00	0.00	0.00	26.22	26.31	0.00	0.00	The Australian Government will provide 80% project costs capped up to a contribution of \$52.53 million subject to Western Australia providing 20% of project costs.
Total Northern Australia Roads Programme	214.77	42.96	0.00	0.00	171.81	0.00	0.00	56.29	64.20	51.32	0.00	0.00	

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Other - Programmes with funding to councils and commercial organisations												
Roads to Recovery Program	N/A	N/A		N/A	532.96	190.89	117.84	102.40	63.34	58.49	0.00	0.00
Untied Local Roads Grants	N/A	N/A		N/A	846.33	269.25	163.17	55.62	115.42	121.07	121.81	0.00
Total - Other	0.00	0.00	0.00	0.00	1,379.29	460.14	281.01	158.02	178.75	179.56	121.81	0.00
Total - Western Australia*	6,741.63	1,775.69	171.63	14.46	6,364.79	2,642.74	550.33	737.60	879.28	768.45	786.39	0.00

* The Australian Government has also committed \$339 million as an equity contribution to the proposed Oakajee Port Common User Facilities project.