

**Please note that elements of working plans may have changed since the agreement was signed.**

NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES  
SUMMARY: Schedule A Elective Surgery (Recurrent)

Adjusted as at 11 October 2012

NSW LHD	Proj. No.	Hospital	Beds	2010/11	2011/12	2012/13	2013/14	4 YEAR TOTAL	2014/15	2015/16	2016/17	7 YEAR TOTAL
				Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)
State Wide Projects												
Additional Surgery Activity	1.1	COAG Funding for Additional Surgery Activity <sup>[1]</sup>		31.664	8.065	0.000	15.750	55.479	# 15.750	# 15.750	# 15.750	102.729
	1.2	Existing Commonwealth NPA (ESWLRP) funding <sup>[2]</sup>		53.792	0.000	0.000	0.000	53.792	0.000	0.000	0.000	53.792
	1.3	State funding to maintain additional surgical activity		0.000	41.935	52.000	38,250	132,185	0.000	0.000	0.000	132,185
	1	Total		85.456	50.000	52,000	54,000	241,456	15,750	15,750	15,750	288,706
LHDs/Hospital Projects												
Northern Sydney & Central Coast LHDs	2.1	Gosford – 11 acute beds	11	3.300	3.432	3.518	3.606	13.856	TBD	TBD	TBD	13.856
	2.2	Wyong – 7 acute beds	7	2.100	2.184	2.239	2.295	8.818	TBD	TBD	TBD	8,818
	2.3	Royal North Shore – 14 acute beds	14	4.200	4.368	4.477	4.589	17.634	TBD	TBD	TBD	17,634
	2	Total	32	9.600	9.984	10,234	10,490	40,308	TBD	TBD	TBD	40,308
Western Sydney & Nepean Blue Mountains LHDs	3.1	Blacktown – 5 acute beds	5	1.500	1.560	1.599	1.639	6.298	TBD	TBD	TBD	6,298
	3.2	Nepean – 14 Acute beds	14	4.200	4.368	4.477	4.589	17.634	TBD	TBD	TBD	17,634
	3.3	Westmead – 14 acute beds & 1 ICU bed	15	5.600	5.824	5.970	6.119	23.513	TBD	TBD	TBD	23,513
	3	Total	34	11,300	11,752	12,046	12,347	47,445	TBD	TBD	TBD	47,445
South Western Sydney & Sydney LHDs	4.1	Campbelltown – 14 acute beds	14	4.200	4.368	4.477	4.589	17.634	TBD	TBD	TBD	17,634
	4.2	Liverpool – 14 acute beds & 2 HDU beds	16	5.500	5.720	5.863	6.010	23.093	TBD	TBD	TBD	23,093
	4.3	Royal Prince Alfred – 6 acute beds	6	1.800	1.872	1,919	1,967	7.558	TBD	TBD	TBD	7,558
	4	Total	36	11,500	11,960	12,259	12,566	48,285	TBD	TBD	TBD	48,285
South Eastern Sydney, Hawassa Shoalhaven & St Vincent's Health Network	5.1	Prince of Wales – 7 acute beds	7	2.100	2.184	2.239	2.295	8.818	TBD	TBD	TBD	8,818
	5.2	St Vincent's – 9 acute beds	9	2.700	2.808	2,878	2,950	11,336	TBD	TBD	TBD	11,336
	5.3	St George – 11 acute beds & 3 HDU beds	14	5.100	5,304	5,437	5,573	21,414	TBD	TBD	TBD	21,414
	5.4	Sutherland – 4 acute beds	4	1,200	1,248	1,279	1,311	5,038	TBD	TBD	TBD	5,038
	5.6	Wollongong – 2 HDU beds	2	1,300	1,352	1,386	1,421	5,459	TBD	TBD	TBD	5,459
	5	Total	36	12,400	12,896	13,219	13,650	52,065	TBD	TBD	TBD	52,065
	6.1	Port Macquarie – 6 acute beds & 1 ICU bed	7	2,933	3,050	3,126	3,204	12,313	TBD	TBD	TBD	12,313

Mid North Coast LHD	6.2	Coffs Harbour – 7 acute beds	7	2,100	2,184	2,239	2,295	8,818	TBD	TBD	TBD	8,818
	6	Total	14	5,033	5,234	5,365	5,499	21,131	TBD	TBD	TBD	21,131
Hunter New England LHD	7.1	John Hunter – 11 acute beds	11	3,300	3,432	3,518	3,606	13,856	TBD	TBD	TBD	13,856
	7.2	Maitland – 9 acute beds	9	2,700	2,808	2,878	2,950	11,336	TBD	TBD	TBD	11,336
	7.3	Tamworth – 1 ICU bed	1	1,400	1,456	1,492	1,529	5,877	TBD	TBD	TBD	5,877
	7	Total	21	7,400	7,696	7,888	8,085	31,069	TBD	TBD	TBD	31,069
Western NSW LHD	8.1	Dubbo – 5 acute beds, 3 EDO beds & 1 ICU beds	9	3,800	3,952	4,051	4,152	15,955	TBD	TBD	TBD	15,955
	8.2	Orange – 6 EDO beds	6	1,800	1,872	1,919	1,967	7,558	TBD	TBD	TBD	7,558
	8	Total	15	5,600	5,824	5,970	6,119	23,513	TBD	TBD	TBD	23,513
Sydney Children's Hospital Network	9.1	Sydney Children's Hospital – 7 acute beds	7	2,100	2,184	2,239	2,295	8,818	TBD	TBD	TBD	8,818
	9.2	Children's Hospital Westmead – maintenance of surgical beds		0,319	0,332	0,340	0,349	1,340	TBD	TBD	TBD	1,340
	9	Total	7	2,419	2,516	2,579	2,644	10,158	TBD	TBD	TBD	10,158
Total Beds			195	65,252	67,862	69,560	71,300	273,971	15,750	15,750	15,750	321,221
TOTAL - ELECTIVE SURGERY			195	150,708	117,862	121,350	125,000	515,480	15,750	15,750	15,750	552,580
0.000												
Source of Funds for Additional Surgery Activity	Commonwealth			31,604	0,065	0,000	15,750	55,479	15,750	15,750	15,750	102,729
	NSW			53,792	41,935	52,000	58,250	185,977	0,000	0,000	0,000	185,977
	TOTAL			85,456	80,000	52,000	54,000	241,456	15,750	15,750	15,750	288,706
Source of Funds for Hospital Beds <sup>[2]</sup>	Commonwealth			65,252	41,025	0,000	0,000	106,277	0,000	0,000	0,000	106,277
	NSW			0	26,837	69,559	71,298	167,694	0,000	0,000	0,000	167,694
	TOTAL		195	65,252	67,862	69,559	71,298	273,971	0,000	0,000	0,000	273,971
TOTAL Commonwealth				96,916	49,890	0,000	15,750	161,756	15,750	15,750	15,750	209,806
TOTAL State				53,792	68,772	121,559	109,548	353,671	0,000	0,000	0,000	353,671
TOTAL ALL SOURCES			195	150,708	117,862	121,350	125,258	515,427	15,750	15,750	15,750	582,577

[1] See Appendix 1 for further detail

[2] See Appendix 2 for further detail

[3] Additional State funds are required in the years beyond July 2011 to keep these additional beds operational.

# Assumes NSW meets NEST Targets 1 & 2

NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES  
SUMMARY: Schedule A Elective Surgery (Recurrent)

Adjusted as at 11 October 2012

NSWLHD	Proj. No.	Hospital	Beds	2010/11	2011/12	2012/13	2013/14	4 YEAR TOTAL	2014/15	2015/16	2016/17	7 YEAR TOTAL	
				Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)
<b>State Wide Projects</b>													
Additional Surgery Activity	1.1	COAG Funding for Additional Surgery Activity <sup>[1]</sup>		31.664	8.065	39.729	0.000	15.750	55.479	# 15.750	# 15.750	# 15.750	102.729
	1.2	Existing Commonwealth NPA (ESWLRP) funding <sup>[2]</sup>		53.792	0.000	53.792	0.000	0.000	53.792	0.000	0.000	0.000	53.792
	1.3	State funding to maintain additional surgical activity		0.000	41.935	41.935	52.000	38,250	132.185	0.000	0.000	0.000	132.185
	1	<b>Total</b>		<b>85.456</b>	<b>50.000</b>	<b>135.456</b>	<b>52.000</b>	<b>54.000</b>	<b>241.456</b>	<b>15.750</b>	<b>15.750</b>	<b>15.750</b>	<b>288.706</b>
<b>LHDs Hospital Projects</b>													
0													
Northern Sydney & Central Coast LHDs	2.1	Gosford – 11 acute beds	11	3.300	3.432	6.732	3.518	3.606	13.856	TBD	TBD	TBD	13.856
	2.2	Wyong – 7 acute beds	7	2.100	2.184	4.284	2.239	2.295	8.818	TBD	TBD	TBD	8.818
	2.3	Royal North Shore – 14 acute beds	14	4.200	4.368	8.568	4.477	4.589	17.634	TBD	TBD	TBD	17.634
	2	<b>Total</b>	<b>32</b>	<b>9.600</b>	<b>9.984</b>	<b>19.584</b>	<b>10.234</b>	<b>10.490</b>	<b>40.308</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	<b>40.308</b>
Western Sydney & Nepean Blue Mountains LHDs	3.1	Blacktown – 5 acute beds	5	1.500	1.560	3.060	1.599	1.639	6.298	TBD	TBD	TBD	6.298
	3.2	Nepean – 14 Acute beds	14	4.200	4.368	8.568	4.477	4.589	17.634	TBD	TBD	TBD	17.634
	3.3	Westmead – 14 acute beds & 1 ICU bed	15	5.600	5.824	11.424	5.970	6.119	23.513	TBD	TBD	TBD	23.513
	3	<b>Total</b>	<b>34</b>	<b>11.300</b>	<b>11.752</b>	<b>23.052</b>	<b>12.046</b>	<b>12.347</b>	<b>47.445</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	<b>47.445</b>
South Western Sydney & Sydney LHDs	4.1	Campbelltown – 14 acute beds	14	4.200	4.368	8.568	4.477	4.589	17.634	TBD	TBD	TBD	17.634
	4.2	Liverpool – 14 acute beds & 2 HDU beds	16	5.500	5.720	11.220	5.863	6.010	23.093	TBD	TBD	TBD	23.093
	4.3	Royal Prince Alfred – 6 acute beds	6	1.800	1.872	3.672	1.919	1.967	7.558	TBD	TBD	TBD	7.558
	4	<b>Total</b>	<b>36</b>	<b>11.500</b>	<b>11.960</b>	<b>23.460</b>	<b>12.259</b>	<b>12.566</b>	<b>48.285</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	<b>48.285</b>
South Eastern Sydney, Illawarra Shoalhaven & St Vincent's Health Network	5.1	Prince of Wales – 7 acute beds	7	2.100	2.184	4.284	2.239	2.295	8.818	TBD	TBD	TBD	8.818
	5.2	St Vincent's – 9 acute beds	9	2.700	2.808	5.508	2.878	2.950	11,336	TBD	TBD	TBD	11,336
	5.3	St George – 11 acute beds & 3 HDU beds	14	5.100	5.304	10.404	5.437	5.573	21,414	TBD	TBD	TBD	21,414
	5.4	Sutherland – 4 acute beds	4	1.200	1.248	2,448	1.279	1.311	5,038	TBD	TBD	TBD	5,038
	5.6	Wollongong – 2 HDU beds	2	1.300	1.352	2,652	1.386	1.421	5,459	TBD	TBD	TBD	5,459
	5	<b>Total</b>	<b>36</b>	<b>12.400</b>	<b>12,896</b>	<b>25,296</b>	<b>13,219</b>	<b>13,550</b>	<b>52,065</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	<b>52,065</b>
6.1	Port Macquarie – 6 acute beds & 1 ICU bed	7	2,933	3,050	5,983	3,126	3,204	12,313	TBD	TBD	TBD	12,313	

Mid North Coast LHD	6.2	Coffs Harbour – 7 acute beds	7	2,100	2,184	4,284	2,239	2,295	8,818	TBD	TBD	TBD	8,818
	6	Total	14	5,033	5,234	10,267	5,365	5,499	21,131	TBD	TBD	TBD	21,131
Hunter New England LHD	7.1	John Hunter – 11 acute beds	11	3,300	3,432	6,732	3,518	3,606	13,856	TBD	TBD	TBD	13,856
	7.2	Maitland – 9 acute beds	9	2,700	2,808	5,508	2,878	2,950	11,336	TBD	TBD	TBD	11,336
	7.3	Tamworth – 1 ICU bed	1	1,400	1,456	2,856	1,492	1,529	5,877	TBD	TBD	TBD	5,877
	7	Total	21	7,400	7,696	15,096	7,888	8,085	31,069	TBD	TBD	TBD	31,069
Western NSW LHD	8.1	Dubbo – 5 acute beds, 3 EDO beds & 1 ICU beds	9	3,800	3,952	7,752	4,051	4,152	15,955	TBD	TBD	TBD	15,955
	8.2	Orange – 6 EDO beds	6	1,800	1,872	3,672	1,919	1,967	7,558	TBD	TBD	TBD	7,558
	8	Total	15	5,600	5,824	11,424	5,970	6,119	23,513	TBD	TBD	TBD	23,513
Sydney Children's Hospital Network	9.1	Sydney Children's Hospital – 7 acute beds	7	2,100	2,184	4,284	2,239	2,295	8,818	TBD	TBD	TBD	8,818
	9.2	Children's Hospital Westmead – maintenance of surgical beds		0,319	0,332	0,651	0,340	0,349	1,340	TBD	TBD	TBD	1,340
	9	Total	7	2,419	2,516	4,935	2,579	2,644	10,158	TBD	TBD	TBD	10,158
Total Beds			195	65,252	67,862	133,114	69,559	71,298	273,971	15,750	15,750	15,750	562,671
TOTAL - ELECTIVE SURGERY			195	150,708	117,362		121,559	125,298	513,427	15,750	15,750	15,750	562,677
						0,000							
Source of Funds for Additional Surgery Activity	Commonwealth			31,664	8,065	39,729	0,000	15,750	55,479	15,750	15,750	15,750	102,729
	NSW (NPAELWLR)			53,792	41,935	95,727	52,000	38,250	185,977	0,000	0,000	0,000	185,977
	TOTAL			85,456	50,000	135,456	52,000	54,000	241,456	15,750	15,750	15,750	288,706
Source of Funds for Hospital Beds <sup>(1)</sup>	Commonwealth			65,252	41,925	106,277	0,000	0,000	106,277	0,000	0,000	0,000	106,277
	NSW			0	26,837	26,837	69,559	71,298	167,694	0,000	0,000	0,000	167,694
	TOTAL		195	65,252	67,862	133,114	69,559	71,298	273,971	0,000	0,000	0,000	273,971
TOTAL Commonwealth				96,916	49,990	146,006	0,000	15,750	161,756	15,750	15,750	15,750	209,006
TOTAL State				53,792	68,772	122,564	121,559	109,548	353,671	0,000	0,000	0,000	353,671
TOTAL ALL SOURCES			195	189,708	117,362	268,570	121,559	125,298	513,427	15,750	15,750	15,750	562,677

<sup>(1)</sup> See Appendix 1 for further detail

<sup>(2)</sup> See Appendix 2 for further detail

<sup>(3)</sup> Additional State funds are required in the years beyond July 2011 to keep these additional beds operational.

# Assumes NSW meets NEST Targets 1 & 2

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES  
Project Implementation Plan for Surgery (recurrent)**

Project No. 1	LHD: Additional Surgery Activity
Project Description	This project will improve access to essential surgical services for the residents of the New South Wales
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to essential surgical services.</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs;</li> </ul> <p>provides infrastructure in an integrated service approach which is financially responsible</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improved waiting times for surgery</li> <li>• Decreased surgical cancellations</li> <li>• Enhance availability of services to local residents thus avoiding patient transfers or need for patients to travel for services</li> </ul>
Estimated Total Cost over 4yrs	\$241.456M to 2013/14 (jointly funded through Commonwealth, Existing Commonwealth NPA (ESWLRP) & State) \$288,706M to 2016/17
Estimated Start Date	2010/11 pending funding approval
Estimated Completion date	2016/17

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES  
Project Implementation Plan for Surgery (recurrent)**

Project No. 2 LHD: North Sydney & Central Coast LHD's

Project Description	<p>This project will improve access to surgical services for the residents of the Northern Sydney &amp; Central Coast LHD's by delivering an additional 32 beds</p> <ul style="list-style-type: none"> <li>• Gosford – 11 acute beds</li> <li>• Wyong – 7 acute beds</li> <li>• Royal North Shore – 14 acute beds</li> </ul>
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to essential surgical services.</p> <p><i>Funding this project is consistent with healthcare planning principles and strategic direction, in that it:</i></p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs;</li> </ul> <p>provides infrastructure in an integrated service approach which is financially responsible</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improved waiting times for surgery</li> <li>• Decreased surgical cancellations</li> <li>• Enhance availability of services to local residents thus avoiding patient transfers or need for patients to travel for services</li> </ul>
Estimated Total Cost over 4yrs	\$40.308M (jointly funded through Commonwealth & State)
Estimated Start Date	2010/11 pending funding approval
Estimated Completion date	2013/14

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES  
Project Implementation Plan for Surgery (recurrent)**

Project No.	3	LHD:	Western Sydney & Nepean Blue Mountains LHD's
Project Description	<p>This project will improve access to surgical services for the residents of the Western Sydney &amp; Nepean Blue Mountains LHD's by delivering an additional 34 beds.</p> <ul style="list-style-type: none"> <li>• Blacktown – 5 acute beds</li> <li>• Nepean – 14 acute beds</li> <li>• Westmead – 14 acute beds &amp; 1 ICU bed</li> </ul>		
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to essential surgical services.</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs;</li> </ul> <p>provides infrastructure in an integrated service approach which is financially responsible</p>		
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improved waiting times for surgery</li> <li>• Decreased surgical cancellations</li> <li>• Enhance availability of services to local residents thus avoiding patient transfers or need for patients to travel for services</li> </ul>		
Estimated Total Cost over 4yrs	\$47.445M (jointly funded through Commonwealth & State)		
Estimated Start Date	2010/11 pending funding approval		
Estimated Completion date	2013/14		



**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES  
Project Implementation Plan for Surgery (recurrent)**

Project No.	4	LHD:	South Western Sydney & Sydney LHD's
Project Description	<p>This project will improve access to surgical services for the residents of South Western Sydney &amp; Sydney LHD's by delivering an additional 36 beds.</p> <ul style="list-style-type: none"> <li>• Campbelltown – 14 acute beds</li> <li>• Liverpool – 14 acute beds &amp; 2 HDU beds</li> <li>• Royal Prince Alfred – 6 acute beds</li> </ul>		
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to essential surgical services.</p> <p><i>Funding this project is consistent with healthcare planning principles and strategic direction, in that it:</i></p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs;</li> </ul> <p>provides infrastructure in an integrated service approach which is financially responsible</p>		
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improved waiting times for surgery</li> <li>• Decreased surgical cancellations</li> <li>• Enhance availability of services to local residents thus avoiding patient transfers or need for patients to travel for services</li> </ul>		
Estimated Total Cost over 4yrs	\$48.285M (jointly funded through Commonwealth & State)		
Estimated Start Date	2010/11 pending funding approval		
Estimated Completion date	2013/14		

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**  
**Project Implementation Plan for Surgery (recurrent)**

Project No.	5	LHD:	South Eastern Sydney & Illawarra Shoalhaven LHD's & St Vincent's Health Network
Project Description	<p>This project will improve access to surgical services for the residents of the South Eastern Sydney &amp; Illawarra Shoalhaven LHD's &amp; St Vincent's Health Network by delivering an additional 36 beds .</p> <ul style="list-style-type: none"> <li>• Prince of Wales – 7 acute beds</li> <li>• St Vincent's – 9 acute beds</li> <li>• St George – 11 acute beds &amp; 3 HDU beds</li> <li>• Sutherland – 4 acute beds</li> <li>• Wollongong – 2 HDU beds</li> </ul>		
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to essential surgical services.</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs;</li> </ul> <p>provides infrastructure in an integrated service approach which is financially responsible</p>		
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improved waiting times for surgery</li> <li>• Decreased surgical cancellations</li> <li>• Enhance availability of services to local residents thus avoiding patient transfers or need for patients to travel for services</li> </ul>		
Estimated Total Cost over 4yrs	\$52.065M (jointly funded through Commonwealth & State)		
Estimated Start Date	2010/11 pending funding approval		
Estimated Completion date	2013/14		

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES  
Project Implementation Plan for Surgery (recurrent)**

Project No. 6 LHD: Mid North Coast LHD

Project Description	<p>This project will improve access to surgical services for the residents of the Mid North Coast LHD by delivering an additional 14 beds.</p> <ul style="list-style-type: none"> <li>• Port Macquarie –6 acute beds &amp; 1 ICU bed</li> <li>• Coffs Harbour – 7 acute beds</li> </ul>
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to essential surgical services.</p> <p><i>Funding this project is consistent with healthcare planning principles and strategic direction, in that it:</i></p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs;</li> </ul> <p>provides infrastructure in an integrated service approach which is financially responsible</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improved waiting times for surgery</li> <li>• Decreased surgical cancellations</li> <li>• Enhance availability of services to local residents thus avoiding patient transfers or need for patients to travel for services</li> </ul>
Estimated Total Cost over 4yrs	\$21.131M (jointly funded through Commonwealth & State)
Estimated Start Date	2010/11 pending funding approval
Estimated Completion date	2013/14

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**  
**Project Implementation Plan for Surgery (recurrent)**

Project No.	7	LHD:	Hunter New England LHD
Project Description	<p>This project will improve access to surgical services for the residents of the Hunter New England LHD by delivering an additional 21 beds.</p> <ul style="list-style-type: none"> <li>• John Hunter – 11 acute beds</li> <li>• Maitland – 9 acute beds</li> <li>• Tamworth – 1 ICU bed</li> </ul>		
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to essential surgical services.</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs;</li> </ul> <p>provides infrastructure in an integrated service approach which is financially responsible</p>		
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improved waiting times for surgery</li> <li>• Decreased surgical cancellations</li> <li>• Enhance availability of services to local residents thus avoiding patient transfers or need for patients to travel for services</li> </ul>		
Estimated Total Cost over 4yrs	\$31.069M (jointly funded through Commonwealth & State)		
Estimated Start Date	2010/11 pending funding approval		
Estimated Completion date	2013/14		

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**  
**Project Implementation Plan for Surgery (recurrent)**

Project No.	8	LHD:	Western NSW LHD
Project Description	<p>This project will improve access to surgical services for the residents of the Western NSW LHD by delivering an additional 15 beds.</p> <ul style="list-style-type: none"> <li>• Dubbo – 5 acute beds, 3 EDO beds &amp; 1 ICU bed</li> <li>• Orange – 6 EDO beds</li> </ul>		
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to essential surgical services.</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs;</li> </ul> <p>provides infrastructure in an integrated service approach which is financially responsible</p>		
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improved waiting times for surgery</li> <li>• Decreased surgical cancellations</li> <li>• Enhance availability of services to local residents thus avoiding patient transfers or need for patients to travel for services</li> </ul>		
Estimated Total Cost over 4yrs	\$23.513M (jointly funded through Commonwealth & State)		
Estimated Start Date	2010/11 pending funding approval		
Estimated Completion date	2013/14		

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**  
**Project Implementation Plan for Surgery (recurrent)**

Project No.	9	LHD:	Sydney Children's Hospital's Network
Project Description	<p>This project will improve access to surgical services for the children serviced through the Sydney Children's hospital network by delivering an additional 7 beds.</p> <ul style="list-style-type: none"> <li>• Sydney Children's Hospital – 7 acute beds</li> <li>• Children's Hospital Westmead – maintain surgical beds</li> </ul>		
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to essential surgical services.</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs;</li> </ul> <p>provides infrastructure in an integrated service approach which is financially responsible</p>		
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improved waiting times for surgery</li> <li>• Decreased surgical cancellations</li> <li>• Enhance availability of services to local residents thus avoiding patient transfers or need for patients to travel for services</li> </ul>		
Estimated Total Cost over 4yrs	\$10.158M (jointly funded through Commonwealth & State)		
Estimated Start Date	2010/11 pending funding approval		
Estimated Completion date	2013/14		

NATIONAL HEALTH AND HOSPITALS DISTRICT – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES

SUMMARY: Surgery (Capital)

NSW LHDs	Proj. No.	Hospital	2010/11	2011/12	TOTAL
			Capital (\$M)	Capital (\$M)	Capital (\$M)
<b>State-wide Projects</b>					
IV Pumps	1.1		9.2		9.2
Macular Degeneration	2.1			0.44	0.44
Capital for Additional Acute Beds (see table below for Breakdown)	3.1		2.038	3.654	5.692
OT Procedure rooms (elective surgery source)	4.1		0.000	3.960	3.96
		<b>Sub Total</b>	<b>11.238</b>	<b>8.054</b>	<b>19.292</b>
<b>LHDs/ Hospital Projects</b>					
Northern Sydney & Central Coast LHDs	5.1	Northern Sydney Local Health District (NSLHD) - Surgery Equipment Purchase	1.066	0.027	1.093
		Central Coast Local Health District (CCLHD) - Surgery Equipment Purchase	0.227	0.641	0.868
		<b>Total</b>	<b>1.293</b>	<b>0.668</b>	<b>1.961</b>
Western Sydney & Nepean Blue Mountains LHDs	6.1	Western Sydney Local Health District (WSLHD) - Surgery Equipment Purchase	1.253	0.206	1.459
		Nepean Blue Mountains Local District Network (NBMLHD) - Surgery Equipment Purchase	0.142	0.307	0.449
		<b>Total</b>	<b>1.395</b>	<b>0.513</b>	<b>1.908</b>
Sydney & South Western Sydney LHDs	7.1	Sydney Local Health District (SYDLHD) - Surgery Equipment Purchase	0.744	0.124	0.868
		South Western Sydney Local Health District (SWSLHD) - Surgery Equipment Purchase	2.761	0.783	3.544
		<b>Total</b>	<b>3.505</b>	<b>0.907</b>	<b>4.412</b>

NSW LHDs	Proj. No.	Hospital	2010/11	2011/12	TOTAL
			Capital (\$M)	Capital (\$M)	Capital (\$M)
South Eastern Sydney & Illawarra Shoalhaven LHDs & St Vincents Health Network	8.1	South Eastern Sydney Local Health District (SESLHD) - Surgery Equipment Purchase	1.250	0	1.250
		Illawarra Shoalhaven Local Health District (ISLHD) - Surgery Equipment Purchase	0.865	0	0.865
		St Vincents Health Network (SVHN) - Surgery Equipment Purchase	0.273	0.728	1.001
	<b>Total</b>	<b>2.388</b>	<b>0.728</b>	<b>3.116</b>	
Mid North Coast & Northern NSW LHDs	9.1	Mid North Coast Local Health District (MNCLHD) - Surgery Equipment Purchase	0.247	0.228	0.475
		Northern NSW Local Health District (NNSWLHD) - Surgery Equipment Purchase	1.048	0	1.048
	<b>Total</b>	<b>1.295</b>	<b>0.228</b>	<b>1.523</b>	
Hunter New England LHD	10.1	Hunter New England Local Health District (HNELHN) - Surgery Equipment Purchase	2.056	0.203	2.259
		<b>Total</b>	<b>2.056</b>	<b>0.203</b>	<b>2.259</b>
Western NSW & Far West LHDs	11.1	Western NSW Local Health District (WNSWLHD) - Surgery Equipment Purchase	0.626	0.008	0.634
		Far West Local Health District (FWLHD) - Surgery Equipment Purchase	0.066	0	0.066
	<b>Total</b>	<b>0.692</b>	<b>0.008</b>	<b>0.700</b>	
Murrumbidgee LHD	12.1	Murrumbidgee Local Health District (MLHD) - Surgery Equipment Purchase	0.683	0.071	0.754
		12.2 Goulburn Operating Rooms upgrade	0.28	3.220	3.500
	<b>Total</b>	<b>0.963</b>	<b>3.291</b>	<b>4.254</b>	
Sydney Children's Hospital Network	13.1	Surgery Equipment Purchase	0.742	0.133	0.875
		<b>Total</b>	<b>0.742</b>	<b>0.133</b>	<b>0.875</b>
<b>Sub Total</b>			<b>14.329</b>	<b>6.679</b>	<b>21.008</b>
<b>Grand Total</b>			<b>25.567</b>	<b>14.733</b>	<b>40.300</b>



NATIONAL HEALTH AND HOSPITALS DISTRICT – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES

Project Implementation Plan for Surgery (Capital)

Project No. 1.1 LHD: All Hospitals in NSW

Project Description	State-wide standardisation and upgrade of ward IV Pumps
Relationship with other Commonwealth or state funded activities	<p>The project will increase patient safety in relation to medication administration. Standardisation and upgrade of IV pumps for all hospitals in NSW will allow for more accurate fluid and IV medication administration and assist nursing staff with patient care.</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs;</li> <li>• provides technological infrastructure in an integrated service approach which is financially responsible and viable.</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Provide improved access and timeliness of services</li> <li>• Improve existing service levels</li> </ul>
Estimated Cost	\$9.2M
Estimated Start Date	July 2010
Estimated Completion date	June 30 2011

**NATIONAL HEALTH AND HOSPITALS DISTRICT – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Surgery (Capital)**

Project No. 2.1 LHD: All Local Health Districts in NSW

Project Description	Enhance Macular Degeneration detection and treatment services at Sydney/Sydney Eye Hospital (1), Prince of Wales Hospital, Liverpool Hospital and Westmead Hospital.
Relationship with other Commonwealth or state funded activities	<p>This proposed project will provide the residents of NSW with access to technology that assists in the detection macular degeneration. Funds will purchase 4 highly specialised machines into established services to enhance access and treatment.</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs;</li> <li>• provides technological infrastructure in an integrated service approach which is financially responsible and viable.</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of services</li> <li>• Improve existing service levels</li> <li>• To provide access to diagnostic technology thereby ensuring timely and appropriate treatment</li> <li>• Enhance availability of services to local residents thus avoiding patient transfers or need for patients to travel for services</li> </ul>
Estimated Cost	\$0.440M
Estimated Start Date	July 2011
Estimated Completion date	Dec 30 2011

**NATIONAL HEALTH AND HOSPITALS DISTRICT – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Surgery (Capital)**

Project No.            3.1                            LHD:                            All Local Health Districts in NSW

Project Description	Capital works required to open additional surgical beds
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide capital funding to support the allocation of new surgical beds across NSW for those hospitals that are unable to open beds within their existing infrastructure</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs;</li> <li>• provides technological infrastructure in an integrated service approach which is financially responsible and viable.</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Provide improved access and timeliness of services</li> <li>• Improve existing service levels</li> <li>• Decreased surgical cancellations</li> </ul>
Estimated Cost	\$5.692M
Estimated Start Date	July 2010
Estimated Completion date	June 30 2012

**NATIONAL HEALTH AND HOSPITALS DISTRICT – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Surgery (Capital)**

Project No. 4.1 LHD: All Local Health Districts in NSW

Project Description	<p>Capital works required to establish Operating Theatre Procedure rooms to accommodate non surgical procedures that are currently undertaken in operating theatres. This will free up operating room capacity for procedures that require formal operating theatre environment.</p> <p>This will create Operating Theatre capacity to facilitate the move of much Emergency surgery into daylight hours, which is both safer and less costly.</p>
Relationship with other Commonwealth or state funded activities	<ul style="list-style-type: none"> <li>• NSW State Plan:             <ul style="list-style-type: none"> <li>○ in ensuring that elective surgical patients receive their surgery within the recommended time frame.</li> <li>○ Improving patient carer experience</li> </ul> </li> <li>• Commonwealth targets that 95% patients will have surgery within the recommended time frame</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Increased separation of planned and emergency surgery.</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Provide improved access and timeliness of services</li> <li>• Improve existing service levels</li> <li>• Decreased surgical cancellations</li> </ul>
Estimated Cost	\$3.96M
Estimated Start Date	2011/12
Estimated Completion date	2011/12

**NATIONAL HEALTH AND HOSPITALS DISTRICT – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Surgery (Capital)**

Project No.            5.1                            LHD:                            North Sydney LHD and Central Coast LHD

Project Description	Surgery Equipment Purchase at Royal North Shore, Manly , Mona Vale, Hornsby, and Wyong Hospitals
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to essential surgical equipment for improved delivery of surgical services.</p> <p>The surgery equipment proposed for North Sydney and Central Coast Area Health Service comprises of essential surgical equipment such as; anaesthetic machines &amp; monitors, endoscopic infrastructure &amp; equipment, laparoscopic equipment. It also comprises of specialty surgical items such as; ultrasound machines, specialised electric beds.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improve existing service levels Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Improve existing service levels</li> <li>• Decreased surgical cancellations</li> <li>• To provide access to technology thereby ensuring timely and appropriate treatment</li> </ul>
Estimated Cost	\$1.961M
Estimated Start Date	July 2010
Estimated Completion date	Dec 30 2011

**NATIONAL HEALTH AND HOSPITALS DISTRICT – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Surgery (Capital)**

Project No. 6.1 LHD: Western Sydney LHD & Nepean Blue Mountains LHD

Project Description	Surgery Equipment Purchase at Auburn, Blacktown, Mt Druitt, Nepean, Springwood and Westmead Hospitals
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to essential surgical equipment for improved delivery of surgical services.</p> <p>The surgery equipment proposed for Sydney West Area Health Service comprises of essential surgical equipment such as; anaesthetic machines &amp; equipment, theatre lights, endoscopic equipment, operating theatre tables and sterilising equipment. It also comprises of specialty surgical items such as; argon beam coagulator, plastics microscope and specialty liver surgery equipment.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improve existing service levels Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Improve existing service levels</li> <li>• Decreased surgical cancellations</li> <li>• To provide access to technology thereby ensuring timely and appropriate treatment</li> </ul>
Estimated Cost	\$1.908M
Estimated Start Date	July 2010
Estimated Completion date	Dec 30 2011

**NATIONAL HEALTH AND HOSPITALS DISTRICT – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Surgery (Capital)**

Project No. 7.1 LHD: Sydney LHD & South Western Sydney LHD

Project Description	Surgery Equipment Purchase at Campbelltown, Canterbury, Fairfield, Royal Prince Alfred, Bowral, Concord, Liverpool & Bankstown Hospitals
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to essential surgical equipment for improved delivery of surgical services.</p> <p>The surgery equipment proposed for Sydney South West Area Health Service comprises of essential surgical equipment such as; Anaesthetic monitors &amp; equipment, operating theatre tables, orthopaedic power tools and endoscopic equipment. It also comprises of specialty surgical items such as; a lymphatic mapping probe, an image intensifier, an Intra-aortic balloon pump for percutaneous valve replacement and a cell salvaging machine</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improve existing service levels Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Improve existing service levels</li> <li>• Decreased surgical cancellations</li> <li>• To provide access to technology thereby ensuring timely and appropriate treatment</li> </ul>
Estimated Cost	\$4.412M
Estimated Start Date	July 2010
Estimated Completion date	Dec 30 2011

**NATIONAL HEALTH AND HOSPITALS DISTRICT – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Surgery (Capital)**

Project No.            8.1                                    LHD:                                    South Eastern Sydney LHD, Illawarra Shoalhaven LHD & St Vincent's Health District

Project Description	Surgery Equipment Purchase at Wollongong, Shellharbour, Shoalhaven, Milton-Ulladulla, St Vincent's, Prince of Wales and St George Hospitals
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to essential surgical equipment for improved delivery of surgical services.</p> <p>The surgery equipment proposed for South Eastern Sydney Illawarra Area Health Service comprises of essential surgical equipment such as; Anaesthetic monitors. It also comprises of specialty surgical items such as; a cryo surgery system machine</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improve existing service levels Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Improve existing service levels</li> <li>• Decreased surgical cancellations</li> <li>• To provide access to technology thereby ensuring timely and appropriate treatment</li> </ul>
Estimated Cost	\$3.116M
Estimated Start Date	July 2010
Estimated Completion date	Dec 30 2011



**NATIONAL HEALTH AND HOSPITALS DISTRICT – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Surgery (Capital)**

Project No. 9.1 LHD: Mid North Coast LHD & Northern NSW LHD

Project Description	Surgery Equipment Purchase at Port Macquarie, Coffs Harbour, Tweed, Lismore, Grafton, Kempsey, Murwillumbah and Casino Hospitals
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to essential surgical equipment for improved delivery of surgical services.</p> <p>The surgery equipment proposed for North Coast Area Health Service comprises of essential surgical equipment such as; Anaesthetic monitors, endoscopic equipment, operating theatre lights. It also comprises of specialty surgical items such as; a Phacoemulsifier and related attachments for eye surgery</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improve existing service levels Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Improve existing service levels</li> <li>• Decreased surgical cancellations</li> <li>• To provide access to technology thereby ensuring timely and appropriate treatment</li> </ul>
Estimated Cost	\$1.523M
Estimated Start Date	July 2010
Estimated Completion date	Dec 30 2011

**NATIONAL HEALTH AND HOSPITALS DISTRICT – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital)**

Project No.            10.1                            LHD:                            Hunter New England LHD

Project Description	Surgery Equipment Purchase at Belmont, Calvary Mater, Maitland, Cessnock, Manning Valley and John Hunter/Royal Newcastle Hospitals
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to essential surgical equipment for improved delivery of surgical services.</p> <p>The surgery equipment proposed for Hunter New England Area Health Service comprises of essential surgical equipment such as; Anaesthetic monitors, endoscopic equipment, operating theatre lights, operating theatre tables, surgical instrumentation and surgical instrumentation and operating theatre tables for bariatric surgery. It also comprises of specialty surgical items such as; an image intensifier, a Harmonic scalpel and a stereotactic navigation system</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improve existing service levels Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Improve existing service levels</li> <li>• Decreased surgical cancellations</li> <li>• To provide access to technology thereby ensuring timely and appropriate treatment</li> </ul>
Estimated Cost	\$2.259M
Estimated Start Date	July 2010
Estimated Completion date	Dec 30 2011



**NATIONAL HEALTH AND HOSPITALS DISTRICT – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Surgery (Capital)**

Project No. 12.1 LHD: Murrumbidgee LHD

Project Description	Upgrade of Patient Monitoring systems in Operating Theatres and recovery at Wagga Wagga Hospital
Relationship with other Commonwealth or state funded activities	This proposed program will provide the people of NSW with greater access to essential surgical equipment for improved delivery of surgical services.  The monitoring equipment for Wagga Wagga will improve patient safety and surgical patient access.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improve existing service levels Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Improve existing service levels</li> <li>• Decreased surgical cancellations</li> <li>• To provide access to technology thereby ensuring timely and appropriate treatment</li> </ul>
Estimated Cost	\$0.754M
Estimated Start Date	July 2010
Estimated Completion date	Dec 30 2011

**NATIONAL HEALTH AND HOSPITALS DISTRICT – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Surgery (Capital)**

Project No. 12.2 Hospital: Goulburn

Project Description	Major Upgrade and refurbishment to Goulburn Hospital Operating Theatres
Relationship with other Commonwealth or state funded activities	<p>The refurbishment to Goulburn Operating Theatre complex will provide the people of the Goulburn with improved access to surgical services and provide a state of the art theatre complex</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs;</li> <li>• provides technological infrastructure in an integrated service approach which is financially responsible and viable.</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improve existing service levels Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Improve existing service levels</li> <li>• Decreased surgical cancellations</li> <li>• To provide access to technology thereby ensuring timely and appropriate treatment</li> </ul>
Estimated Cost	\$3.500M
Estimated Start Date	July 2010 pending funding approval
Estimated Completion date	June 30 2012

**NATIONAL HEALTH AND HOSPITALS DISTRICT – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Surgery (Capital)**

Project No. 13.1 Hospital: The Sydney Children’s Hospital Network

Project Description	Surgery Equipment Purchase at Children’s Hospital Westmead & Sydney Children’s Hospital
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to essential surgical equipment for improved delivery of surgical services.</p> <p>The surgery equipment proposed for The Children’s Hospital District comprises essential surgical equipment such as; operating theatre lights and sterilisation equipment. It also comprises of specialty surgical items such as; Extracorporeal Membrane Oxygenation (ECMO) machines</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improve existing service levels Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Improve existing service levels</li> <li>• Decreased surgical cancellations</li> <li>• To provide access to technology thereby ensuring timely and appropriate treatment</li> </ul>
Estimated Cost	\$0.875M (including building works)
Estimated Start Date	July 2010
Estimated Completion date	June 30 2012

**APPENDIX 1 – CAPITAL FOR ADDITIONAL ACUTE BEDS – PROJECT 3.1**

\$5.692 funds will be utilised for planning and undertaking of capital works for the following new acute surgical beds:

Local Health District	Project No.	Hospital	2010/11 Capital (\$M)
Northern Sydney	3.1.1	Hornsby	1.856
		Royal North Shore	0.350
Western Sydney	3.1.2	Blacktown	0.500
South Western Sydney	3.1.3	Campbelltown	0.216
Mid North Coast	3.1.4	Coffs Harbour	0.750
Hunter New England	3.1.5	John Hunter	0.285
		Maitland	0.285
Western NSW	3.1.6	Dubbo	0.550
Murrumbidgee	3.1.7	Wagga Wagga	0.900
<b>TOTAL</b>			<b>5.692</b>

NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES  
SUMMARY: Schedule C ED (Recurrent)

Adjusted as at 11 Oct 2012

NSW LHDs	Proj. No.	Hospital	Beds	2010/11	2011/12	2012/13	2013/14	4 YEAR TOTAL	2014/15	2015/16	2016/17	7 YEAR TOTAL
				Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)
LHD Hospital Projects									TO BE DETERMINED			
Northern Sydney & Central Coast LHDs	1.1	Manly - 4 ED/EMU beds	4	1,900	1,976	2,025	2,076	7,977	TBD	TBD	TBD	7,977
	1.2	Hornsby - 8 MAU beds	8	2,400	2,496	2,558	2,622	10,076	TBD	TBD	TBD	10,076
	1.3	Gosford – 5 acute beds	5	1,500	1,560	1,599	1,639	6,298	TBD	TBD	TBD	6,298
	1.4	Wyong – 3 acute beds	3	0,900	0,936	0,959	0,983	3,778	TBD	TBD	TBD	3,778
	1.5	Royal North Shore – 6 acute beds	6	1,800	1,872	1,919	1,967	7,558	TBD	TBD	TBD	7,558
	1	Total	26	8,500	8,840	9,060	9,287	35,687	TBD	TBD	TBD	35,687
Western Sydney & Nepean Blue Mountains LHD	2.1	Blacktown – 1 acute bed, 12 ED/EMU beds	13	2,700	2,808	2,878	2,950	11,336	TBD	TBD	TBD	11,336
	2.2	Nepean – 6 Acute beds	6	1,800	1,872	1,919	1,967	7,558	TBD	TBD	TBD	7,558
	2.3	Westmead – 6 acute beds	6	1,800	1,872	1,919	1,967	7,558	TBD	TBD	TBD	7,558
	2	Total	25	6,300	6,552	6,716	6,884	26,452	TBD	TBD	TBD	26,452
South Western Sydney & Sydney LHDs	3.1	Campbelltown – 6 acute beds	6	1,800	1,872	1,919	1,967	7,558	TBD	TBD	TBD	7,558
	3.2	Liverpool – 6 acute beds	6	1,800	1,872	1,919	1,967	7,558	TBD	TBD	TBD	7,558
	3.3	Royal Prince Alfred – 2 acute beds	2	0,600	0,624	0,640	0,656	2,520	TBD	TBD	TBD	2,520
	3	Total	14	4,200	4,368	4,478	4,590	17,636	TBD	TBD	TBD	17,636
South Eastern Sydney, Illawarra Shoalhaven & St Vincent's Health	4.1	Prince of Wales – 3 acute beds	3	0,900	0,936	0,959	0,983	3,778	TBD	TBD	TBD	3,778
	4.2	St Vincent's – 3 acute beds	3	0,900	0,936	0,959	0,983	3,778	TBD	TBD	TBD	3,778
	4.3	St George – 5 acute beds	5	1,500	1,560	1,599	1,639	6,298	TBD	TBD	TBD	6,298
	4.4	Sutherland – 1 acute bed & 5 ED/EMU beds	6	1,800	1,872	1,919	1,967	7,558	TBD	TBD	TBD	7,558
	4.5	Wollongong – 19 ED/EMU beds	19	5,700	5,928	6,076	6,228	23,932	TBD	TBD	TBD	23,932
	4	Total	36	10,800	11,232	11,512	11,800	45,344	TBD	TBD	TBD	45,344
Mid North Coast LHD	5.1	Port Macquarie – 3 acute beds	3	0,767	0,798	0,818	0,838	3,221	TBD	TBD	TBD	3,221
	5.2	Coffs Harbour – 3 acute beds & 10 ED/EMU beds	13	3,900	4,056	4,157	4,261	16,374	TBD	TBD	TBD	16,374



	5	Total	16	4,667	4,854	4,975	5,099	19,595	TBD	TBD	TBD	19,595	
Hunter New England LHD	6.1	Calvary Mater – 12 ED/EMU Beds	12	3,600	3,744	3,838	3,934	15,116	TBD	TBD	TBD	15,116	
	6.2	John Hunter – 4 acute beds	4	1,200	1,248	1,279	1,311	5,038	TBD	TBD	TBD	5,038	
	6.3	Maitland – 3 acute beds	3	0,900	0,936	0,959	0,983	3,778	TBD	TBD	TBD	3,778	
	6	Total	19	5,700	5,928	6,076	6,228	23,932	TBD	TBD	TBD	23,932	
Western NSW LHD	7.1	Bathurst – 5 Acute beds	5	1,500	1,560	1,599	1,639	6,298	TBD	TBD	TBD	6,298	
	7.2	Dubbo – 1 acute bed	1	0,300	0,312	0,320	0,328	1,260	TBD	TBD	TBD	1,260	
	7	Total	6	1,800	1,872	1,919	1,967	7,558	TBD	TBD	TBD	7,558	
Murrumbidgee LHD	8.1	Wagga Wagga – 6 ED/EMU beds	6	1,800	1,872	1,919	1,967	7,558	TBD	TBD	TBD	7,558	
	8	Total	6	1,800	1,872	1,919	1,967	7,558	TBD	TBD	TBD	7,558	
Sydney Children's Hospital Network	9.1	Sydney Children's Hospital – 3 acute beds	3	0,900	0,936	0,959	0,983	3,778	TBD	TBD	TBD	3,778	
	9.2	Children's Hospital Westmead – 10 acute beds & maintenance of acute beds	10	3,791	3,943	4,042	4,143	15,919	TBD	TBD	TBD	15,919	
	9	Total	13	4,691	4,879	5,001	5,126	19,697	TBD	TBD	TBD	19,697	
Various	10.1	Projects will only be identified when NEAT are related projects are known		0,000	0,000	0,000	15,895	15,895	15,895	15,895	15,895	63,580	
	10	Total	0	0,000	0,000	0,000	15,895	15,895	15,895	15,895	15,895	63,580	
TOTAL - ED RECURRENT			161	48,458	50,397	51,656	53,345	210,351	15,895	15,895	15,895	267,039	
Source of Funds for Hospital Beds <sup>(1)</sup>	Commonwealth				48,458	52,542	16,016	16,895	112,911	15,895	15,895	15,895	180,596
	NSW				0,000	17,855	35,641	52,948	106,443	0,000	0,000	0,000	106,443
	TOTAL			161	48,458	50,397	51,657	58,843	219,354	15,895	15,895	15,895	267,039

<sup>(1)</sup> Additional State funds are required in the years beyond July 2011 to keep these additional beds operational.

NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES  
SUMMARY: Schedule C ED (Recurrent)

Adjusted as at 11 Oct 2012

NSW LHDs	Proj. No.	Hospital	Beds	2010/11	2011/12	2012/13	2013/14	4 YEAR TOTAL	2014/15	2015/16	2016/17	7 YEAR TOTAL	
				Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)	Recurrent (\$M)
LHD Hospital Projects													
Northern Sydney & Central Coast LHDs	1.1	Manly - 4 ED/EMU beds	4	1,900	1,976	3,876	2,025	2,076	7,977	TBD	TBD	TBD	7,977
	1.2	Hornsby - 8 MAU beds	8	2,400	2,496	4,896	2,558	2,622	10,076	TBD	TBD	TBD	10,076
	1.3	Gosford - 5 acute beds	5	1,500	1,560	3,060	1,599	1,639	6,298	TBD	TBD	TBD	6,298
	1.4	Wyong - 3 acute beds	3	900	936	1,836	959	983	3,778	TBD	TBD	TBD	3,778
	1.5	Royal North Shore - 6 acute beds	6	1,800	1,872	3,672	1,919	1,967	7,558	TBD	TBD	TBD	7,558
	1	Total	26	8,500	8,840	17,340	9,060	9,287	35,687	TBD	TBD	TBD	35,687
Western Sydney & Nepean Blue Mountains LHD	2.1	Blacktown - 1 acute bed, 12 ED/EMU beds	13	2,700	2,808	5,508	2,678	2,950	11,336	TBD	TBD	TBD	11,336
	2.2	Nepean - 6 Acute beds	6	1,800	1,872	3,672	1,919	1,967	7,558	TBD	TBD	TBD	7,558
	2.3	Westmead - 6 acute beds	6	1,800	1,872	3,672	1,919	1,967	7,558	TBD	TBD	TBD	7,558
	2	Total	25	6,300	6,552	12,852	6,716	6,884	26,452	TBD	TBD	TBD	26,452
South Western Sydney & Sydney LHDs	3.1	Campbelltown - 6 acute beds	6	1,800	1,872	3,672	1,919	1,967	7,558	TBD	TBD	TBD	7,558
	3.2	Liverpool - 6 acute beds	6	1,800	1,872	3,672	1,919	1,967	7,558	TBD	TBD	TBD	7,558
	3.3	Royal Prince Alfred - 2 acute beds	2	0,600	0,624	1,224	0,640	0,656	2,520	TBD	TBD	TBD	2,520
	3	Total	14	4,200	4,368	8,568	4,478	4,590	17,636	TBD	TBD	TBD	17,636
South Eastern Sydney, Illawarra Shoalhaven & St Vincent's Health	4.1	Prince of Wales - 3 acute beds	3	900	936	1,836	959	983	3,778	TBD	TBD	TBD	3,778
	4.2	St Vincent's - 3 acute beds	3	900	936	1,836	959	983	3,778	TBD	TBD	TBD	3,778
	4.3	St George - 5 acute beds	5	1,500	1,560	3,060	1,599	1,639	6,298	TBD	TBD	TBD	6,298
	4.4	Sutherland - 1 acute bed & 5 ED/EMU beds	6	1,800	1,872	3,672	1,919	1,967	7,558	TBD	TBD	TBD	7,558
	4.5	Wollongong - 19 ED/EMU beds	19	5,700	5,928	11,628	6,076	6,228	23,932	TBD	TBD	TBD	23,932
	4	Total	36	19,800	20,232	40,320	21,512	21,800	83,444	TBD	TBD	TBD	83,444
Mid North Coast LHD	5.1	Port Macquarie - 3 acute beds	3	0,767	0,798	1,565	0,818	0,838	3,221	TBD	TBD	TBD	3,221
	5.2	Coffs Harbour - 3 acute beds & 10 ED/EMU beds	13	3,900	4,056	7,956	4,157	4,261	16,374	TBD	TBD	TBD	16,374

	5	Total	16	4,667	4,854	9,521	4,975	5,099	19,595	TBD	TBD	TBD	19,595	
Hunter New England LHD	6.1	Calvary Mater – 12 ED/EMU Beds	12	3,600	3,744	7,344	3,838	3,934	15,116	TBD	TBD	TBD	15,116	
	6.2	John Hunter – 4 acute beds	4	1,200	1,248	2,448	1,279	1,311	5,038	TBD	TBD	TBD	5,038	
	6.3	Maitland – 3 acute beds	3	900	936	1,836	959	983	3,778	TBD	TBD	TBD	3,778	
	6	Total	19	5,700	5,928	11,628	6,076	6,228	23,932	TBD	TBD	TBD	23,932	
Western NSW LHD	7.1	Bathurst – 5 Acute beds	5	1,500	1,560	3,060	1,599	1,639	6,298	TBD	TBD	TBD	6,298	
	7.2	Dubbo – 1 acute bed	1	300	312	612	320	328	1,260	TBD	TBD	TBD	1,260	
	7	Total	6	1,800	1,872	3,672	1,919	1,967	7,558	TBD	TBD	TBD	7,558	
Murrumbidgee LHD	8.1	Wagga Wagga – 6 ED/EMU beds	6	1,800	1,872	3,672	1,919	1,967	7,558	TBD	TBD	TBD	7,558	
	8	Total	6	1,800	1,872	3,672	1,919	1,967	7,558	TBD	TBD	TBD	7,558	
Sydney Children's Hospital Network	9.1	Sydney Children's Hospital – 3 acute beds	3	900	936	1,836	959	983	3,778	TBD	TBD	TBD	3,778	
	9.2	Children's Hospital Westmead – 10 acute beds & maintenance of acute beds	10	3,791	3,943	7,734	4,042	4,143	15,919	TBD	TBD	TBD	15,919	
	9	Total	13	4,691	4,879	9,570	5,001	5,126	19,697	TBD	TBD	TBD	19,697	
Various	10.1	Projects will only be identified when NEAT are related projects are known		0,000	0,000	0,000	0,000	15,895	15,895	15,895	15,895	15,895	63,580	
	10	Total	0	0,000	0,000	0,000	0,000	15,895	15,895	15,895	15,895	15,895	63,580	
TOTAL - ED RECURRENT			161	48,458	50,397	98,855	51,657	68,843	219,354	15,895	15,895	15,895	267,039	
Source of Funds for Hospital Beds <sup>[1]</sup>	Commonwealth				48,458	32,542	81,000	16,016	15,895	112,911	15,895	15,895	15,895	160,596
	NSW				0,000	17,855	17,855	35,644	52,948	106,443	0,000	0,000	0,000	106,443
	TOTAL			161	48,458	50,397	98,855	51,657	68,843	219,354	15,895	15,895	15,895	267,039

<sup>[1]</sup> Additional State funds are required in the years beyond July 2011 to keep these additional beds operational.

NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES

SUMMARY: ED (Recurrent)

NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES

Project Implementation Plan for ED Recurrent Funding

Project No. 1

North Sydney and Central Coast LHD's Bed Enhancement

Project Description	<p>This project will enhance acute in-patient capacity for the residents of the North Sydney &amp; Central Coast LHD's. The project will deliver the opening of two new units: 4 Psychiatric Emergency Care beds at Manly Hospital and 8 Medical Assessment Unit (MAU) at Hornsby Hospital for the residents of the Northern Beaches and Hornsby. These new units will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.</p> <p>An additional 14 acute beds will also be opened at Gosford (5 beds), Wyong (3 beds) and Royal North Shore Hospitals (6 beds).</p>
Relationship with other Commonwealth or state funded activities	<p>Funding for this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to acute services.</p> <p>The enhanced inpatient capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in Emergency as patients can be streamed to an appropriate psychiatric care area</li> <li>• Increased local access to in-patient beds and flow of patients through the hospital.</li> <li>• Increased ability of Northern Sydney Central Coast Hospitals to meet designated ED performance targets</li> <li>• Improve access to Emergency Department beds with the timely transfer to of patients out of ED to an acute in-patient bed</li> <li>• Streaming of patients ( directly from the community and ED) to the MAU to facilitate front loaded care and appropriate referral to community support. This model of care reduces emergency department length of stay, and inpatient length of stay</li> </ul>
Estimated Total Cost over 4 years	\$35.687M
Estimated Start Date	2010/11
Estimated Completion date	Project will be funded recurrently over a 4 year period.

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Recurrent Funding**

Project No. 2

**Western Sydney & Nepean Blue Mountains LHD's Bed Enhancement**

Project Description	<p>This project will enhance Blacktown Emergency Department capacity with an additional 12 beds for the residents of the Western Sydney and Nepean Blue Mountains LHD's. The beds will enhance the ED fast track zone bed base and also open a new Emergency Medical Unit for patients requiring short stay treatment in ED. The increased capacity will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.</p> <p>Additional in-patient acute beds will also be opened at Blacktown (1 bed), Nepean (6 beds) and Westmead (6 beds) Hospitals.</p>
Relationship with other Commonwealth or state funded activities	<p>Funding for this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to acute services.</p> <p>The enhanced ED capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care.</li> <li>• Increased local access and flow of patients through the ED by enabling streaming of patients to an appropriate care area.</li> <li>• Increased ability of Blacktown, Westmead and Nepean Hospitals to meet designated ED performance targets.</li> <li>• Increased local access to in-patient beds and flow of patients through the hospital</li> <li>• Improve access to Emergency Department beds with the timely transfer to of patients out of ED to an acute in-patient bed</li> </ul>
Estimated Total Cost over 4 years	\$26.452M
Estimated Start Date	2010/11
Estimated Completion date	Project will be funded recurrently over a 4 year period.

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Recurrent Funding**

Project No. 3 **South Western Sydney & Sydney LHD's Bed Enhancement**

Project Description	This project will enhance hospital capacity in South Western Sydney & Sydney LHD's with an additional 6 Acute beds at Campbelltown Hospital, 6 Acute beds at Liverpool Hospital and 2 Acute beds at Royal Prince Alfred Hospital, totally 14 extra in-patient beds. The enhance capacity will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.
Relationship with other Commonwealth or state funded activities	Funding for this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to acute services.  The enhanced ED capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care.</li> <li>• Increased ability of Campbelltown, Liverpool, and Royal Prince Alfred Hospitals to meet designated ED performance targets.</li> <li>• Increased local access to in-patient beds and flow of patients through the hospital</li> <li>• Improve access to Emergency Department beds with the timely transfer to of patients out of ED to an acute in-patient bed</li> </ul>
Estimated Total Cost over 4 years	\$17.636M
Estimated Start Date	2010/11
Estimated Completion date	Project will be funded recurrently over a 4 year period.

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Recurrent Funding**

Project No. 4

**South Eastern Sydney & Illawarra Shoalhaven LHD's & St Vincent's Health Network Bed Enhancement**

Project Description	<p>This project will enhance Emergency Department capacity with an additional 24 Emergency Department beds and 12 Acute beds for the residents of the South Eastern Sydney &amp; Illawarra Shoalhaven LHD's &amp; St Vincent's Health Network.</p> <p>The beds will open two new Emergency Medical Units for patients requiring short stay treatment in ED at Sutherland (5 beds) and Wollongong (19 beds) Hospitals and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.</p> <p>12 additional Acute beds will be opened at Prince of Wales Hospital (3 beds), St Vincent's Hospital (3 beds), St George Hospital (5 beds) and Sutherland Hospital (1 bed).</p>
Relationship with other Commonwealth or state funded activities	<p>Funding for this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to acute services.</p> <p>The enhanced ED capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care.</li> <li>• Increased local access and flow of patients through the ED by enabling streaming of patients to an appropriate care area.</li> <li>• Increased ability of Sutherland and Wollongong Hospital to meet designated ED performance targets.</li> <li>• Increased local access to in-patient beds and flow of patients through the hospital</li> <li>• Improve access to Emergency Department beds with the timely transfer to of patients out of ED to an acute in-patient bed.</li> </ul>
Estimated Total Cost over 4 years	\$45.344M
Estimated Start Date	2010/11
Estimated Completion date	Project will be funded recurrently over a 4 year period.

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Recurrent Funding**

Project No. 5 **Mid North Coast LHD Bed Enhancement**

Project Description	<p>This project will enhance Emergency Department capacity for the residents of the Mid North Coast LHD with the opening of a new 10 bed Emergency Medical Unit at Coffs Harbour Hospital. The unit will provide for patients requiring short stay treatment in ED and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.</p> <p>An additional 6 Acute beds will be opened at Coffs Harbour (3 beds) and Port Macquarie (3 beds) Hospitals.</p>
Relationship with other Commonwealth or state funded activities	<p>Funding for this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to acute services.</p> <p>The enhanced ED capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care</li> <li>• Increased local access and flow of patients through the ED.</li> <li>• Increased ability of Coffs Harbour and Port Macquarie Hospitals to meet designated performance targets.</li> <li>• Increased local access to in-patient beds and flow of patients through the hospital</li> <li>• Improve access to Emergency Department beds with the timely transfer to of patients out of ED to an acute in-patient bed</li> </ul>
Estimated Total Cost over 4 years	\$19.595M
Estimated Start Date	2010/11
Estimated Completion date	Project will be funded recurrently over a 4 year period.



**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Recurrent Funding**

Project No.         6        

**Hunter New England LHD Bed Enhancement**

Project Description	<p>This project will enhance capacity with an additional 19 beds for the residents of the Hunter New England LHD. The beds will open a new 12 bed Emergency Medical Unit at Calvary Mater Emergency Department for patients requiring short stay treatment in ED and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.</p> <p>An additional 7 Acute beds will be opened at John Hunter (4 beds) and Maitland (3 beds) Hospitals.</p>
Relationship with other Commonwealth or state funded activities	<p>Funding for this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to acute services.</p> <p>The enhanced ED capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care</li> <li>• Increased local access and flow of patients through the ED.</li> <li>• Increased ability of Calvary Mater, John Hunter and Maitland Hospitals to meet designated ED performance targets.</li> <li>• Increased local access to in-patient beds and flow of patients through the hospital</li> <li>• Improve access to Emergency Department beds with the timely transfer to of patients out of ED to an acute in-patient bed</li> </ul>
Estimated Total Cost over 4 years	\$23.932M
Estimated Start Date	2010/11
Estimated Completion date	Project will be funded recurrently over a 4 year period.

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Recurrent Funding**

Project No. 7 Western NSW LHD Bed Enhancement

Project Description	This project will enhance capacity with an additional 6 Acute beds for the residents of the Western NSW LHD. 5 Acute beds will be opened at Bathurst Hospital and 1 Acute bed will be opened at Dubbo Hospital. The enhance capacity will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.
Relationship with other Commonwealth or state funded activities	Funding for this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to acute services.  The enhanced hospital capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care</li> <li>• Improve access to Emergency Department beds with the timely transfer to of patients out of ED to an acute in-patient bed</li> <li>• Increased ability of Bathurst and Dubbo Hospitals to meet designated ED performance targets.</li> <li>• Increased local access to in-patient beds and flow of patients through the hospital</li> </ul>
Estimated Total Cost over 4 years	\$7.558M
Estimated Start Date	2010/11
Estimated Completion date	Project will be funded recurrently over a 4 year period.

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Recurrent Funding**

Project No. 8

**Murrumbidgee LHD Bed Enhancement**

Project Description	This project will enhance Wagga Wagga Emergency Department capacity with an additional 6 beds for the residents of Murrumbidgee LHD. The beds will be enhance capacity in the Emergency Medical Unit for patients requiring short stay treatment in ED and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.
Relationship with other Commonwealth or state funded activities	Funding for this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to acute services.  The enhanced ED capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in Emergency</li> <li>• Increased local access and flow of patients through the ED.</li> <li>• Increased ability of Wagga Wagga Hospital to meet designated performance targets as safe patient care can be continued in an appropriate area outside the ED.</li> </ul>
Estimated Total Cost over 4 years	\$7.558M
Estimated Start Date	2010/11
Estimated Completion date	Project will be funded recurrently over a 4 year period.

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Recurrent Funding**

Project No. 9 Sydney Children's Hospitals Network Enhancement

Project Description	This project will enhance Children's Hospital Network capacity with an additional 13 Acute beds. The additional beds will enable Children's Hospital Westmead and Sydney Children's Hospital to deliver specialised paediatric services to the residents of NSW. The enhance capacity will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.
Relationship with other Commonwealth or state funded activities	Funding for this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to acute services.  The enhanced hospital capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved paediatric patient care</li> <li>• Increased local access to acute paediatric services</li> <li>• Improve access to Emergency Department beds with the timely transfer to of paediatric patients out of ED to an acute in-patient bed</li> </ul>
Estimated Total Cost over 4 years	\$19.697M
Estimated Start Date	2010/11
Estimated Completion date	Project will be funded recurrently over a 4 year period.

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**SUMMARY: ED CAPITAL<sup>1</sup>**

NSW Location	Proj No.	Hospital	2010/11 (\$M)	2011/12 (\$M)	2012/13 (\$M)	2013/14 (\$M)	TOTAL (\$M)
Statewide	1.1	Wireless ED		0.240		3.000	3.240
Statewide	2.1	Urgent Care Centres	0.259	1.741			2.000
Statewide	3.1	Cardiac Monitors for increased hospital monitoring capacity				4.220	4.220
Statewide	4.1	Point of Care testing for small metro, regional, rural and remote EDs			5.000		5.000
Statewide	5.1	Telemedicine		2.000		2.000	4.000
Statewide	6.1	<b>Project Removed due to high costings-</b> Electronic patient tracking boards				0.000	0.000
Statewide	7.1	ICT upgrade	0.250	2.750	1.000		4.000
Statewide	8.1	High Volume Short Stay surgical centres		6.970	8.000	8.000	22.970
Statewide	9.1	Short term funding to facilitate implementation of Emergency Surgery Guidelines		0.000	1.400		1.400
NEW- Statewide	19.1	Emergency Department Short Stay Units			6.990		6.990
		<b>Total</b>	<b>0.509</b>	<b>13.701</b>	<b>22.390</b>	<b>17.220</b>	<b>53.820</b>
<b>LHD/Hospital Projects</b>							
Western Sydney & Nepean Blue Mountains LHD	10.1	Westmead ED Reus	0.000	1.330			1.330
	10.2	Western Sydney Local Health District (WSLHD) - ED Equipment Purchase	0.951	0.340			1.291
		Nepean Blue Mountains Local Health District (NBMLHD) - ED Equipment Purchase	0.301	0.055			0.356
	10.3	CT Scanner Westmead Hospital		1.200			1.200
		<b>Total</b>	<b>1.252</b>	<b>2.925</b>	<b>0.000</b>	<b>0.000</b>	<b>4.177</b>

<sup>1</sup> Consistent with Minister's letter to Commonwealth Minister except for Urgent Care Centres. Previous version had \$1M each in capital for an UCC at Wyong and an UCC at Campbelltown. This plan now shows the \$2M as one project and does not nominate the individual sites as only \$2M is available for capital costs of all 5 UCC to be trialled in 2010/11 and specific expenditure at each site is still to be determined

NSW Location	Proj No.	Hospital	2010/11 (\$M)	2011/12 (\$M)	2012/13 (\$M)	2013/14 (\$M)	TOTAL (\$M)
Northern Sydney Central Coast	11.1	Northern Sydney Local Health Network (NSLHN) - ED Equipment Purchase	0.688	0.628			1.316
		Central Coast Local Health Network (CCLHN) - ED Equipment Purchase	0.168	0.196			0.364
		<b>Total</b>	<b>0.856</b>	<b>0.824</b>	<b>0.000</b>	<b>0.000</b>	<b>1.680</b>
Sydney & South Western Sydney LHDs	12.1	Sydney Local Health District (SYDLHD) - ED Equipment Purchase	1.066	0.055			1.121
		South Western Sydney Local Health District (SWSLHD) - ED Equipment Purchase	0.484	0.737			1.221
		<b>Total</b>	<b>1.550</b>	<b>0.792</b>	<b>0.000</b>	<b>0.000</b>	<b>2.342</b>
South Eastern Sydney & Illawarra Shoalhaven LHDs & St Vincents Health Network	13.1	South Eastern Sydney Local Health District (SESLHD) - ED Equipment Purchase	1.028	0.334			1.362
		Illawarra Shoalhaven Local Health District (ISLHD) - ED Equipment Purchase	0.565	0.338			0.903
		St Vincents Health Network (SVHN) - ED Equipment Purchase	0.028				0.028
	13.2	<b>PROJECT REMOVED due to funding received by NSW - X-ray room St George Hospital</b>		0.000			0.000
		<b>Total</b>	<b>1.621</b>	<b>0.672</b>	<b>0.000</b>	<b>0.000</b>	<b>2.293</b>
Mid North Coast & Northern NSW LHDs	14.1	Mid North Coast Local Health District (MNCLHD) - ED Equipment Purchase	0.479	0.240			0.719
		Northern NSW Local Health District (NNSWLHD) - ED Equipment Purchase	0.996	0.336			1.332
		<b>Total</b>	<b>1.475</b>	<b>0.576</b>	<b>0.000</b>	<b>0.000</b>	<b>2.051</b>
Hunter New England LHD	15.1	Hunter New England Local Health District (HNELHD) - ED Equipment Purchase	1.083	1.291			2.374
		<b>Total</b>	<b>1.083</b>	<b>1.291</b>	<b>0.000</b>	<b>0.000</b>	<b>2.374</b>
Western NSW & Far West LHD	16.1 *** please refer to note below	Western NSW Local Health District (WNSWLHD) - ED Equipment Purchase	1.522	-0.130			1.392
		Far West Local Health District (FWLHD) - ED Equipment Purchase	0.094				0.094
		<b>Total</b>	<b>1.616</b>	<b>-0.130</b>	<b>0.000</b>	<b>0.000</b>	<b>1.486</b>

\*\*\*PLEASE NOTE 16.1 –as per Jan to June 2011 NPA Financial Statement: WNSWLHD overspent in 2010/11 by \$130K, this has been adjusted for 2011/12 to ensure total funding remains the same.

NSW Location	Proj No.	Hospital	2010/11 (\$M)	2011/12 (\$M)	2012/13 (\$M)	2013/14 (\$M)	TOTAL (\$M)
Southern NSW & Murrumbidgee LHDs	17.1	Southern NSW Local Health District (MLHD) - ED Equipment Purchase	0.456	0.237			0.693
		Murrumbidgee Local Health District (MLHD) - ED Equipment Purchase	0.788	0.215			1.003
	17.2	<b>PROJECT REMOVED due to funding received by NSW - CT</b> Scanner Bega Hospital		0.000			0.000
		<b>Total</b>	<b>1.244</b>	<b>0.452</b>	<b>0.000</b>	<b>0.000</b>	<b>1.696</b>
Sydney Children's Hospital Network	18.1	ED Equipment purchase	0.299	0.282			0.581
		<b>Total</b>	<b>0.299</b>	<b>0.282</b>	<b>0.000</b>	<b>0.000</b>	<b>0.581</b>
		<b>Sub Total</b>	<b>10.996</b>	<b>7.684</b>	<b>0.000</b>	<b>0.000</b>	<b>18.680</b>
<b>Grand Total</b>			<b>11.505</b>	<b>21.385</b>	<b>22.390</b>	<b>17.220</b>	<b>72.500</b>

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**  
**Project Implementation Plan for ED Capital**

Project No. 1.1 Wireless ED

Project Description	<p>This project will further develop existing IT systems in NSW EDs based on feedback from clinical users. The project will enable easier logon and access to systems and connection of other monitoring equipment to core ED IT clinical systems in 50 of the biggest EDs in NSW.</p> <p>Proof of Concept for Single Sign on technology (sign on to IT systems using biometric technology-finger print &amp; swipe card access) is currently being conducted at Royal Prince Alfred Hospital. The outcome of this will determine sites for state-wide rollout.</p> <p>Wireless ED's assists in allowing mobile PC systems to be used at the patient bedside and moved easily around the ED.</p>
Relationship with other Commonwealth or state funded activities	Funding for this project is consistent with the state-wide rollout of the eMR ED component which is currently in operation in our major Emergency Departments across NSW.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Greater clinician satisfaction with eMR data entry and clinical management of patients in ED</li> <li>• Faster access to key patient monitoring equipment vital signs</li> <li>• Improved patient care by reducing clinician time on non-patient care data entry</li> </ul>
Estimated Cost	<p>Capital : \$3.24M</p> <p>*funding for this project has been increased by \$0.24M. The distribution of funding is now \$0.240M in 2011/12 &amp; \$3M in 2013/14 to enable proof of concept to inform state-wide rollout.</p>
Estimated Start Date	July 2010
Estimated Completion date	June 30 2014



**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Capital**

Project No. 2.1 **Urgent Care Centres**

Project Description	<p>Development of Urgent Care Centres in NSW is one of the key recommendations of the 2008 Special Commission of Inquiry into Acute Care Services. Urgent Care Centres provide an alternative model of care to the emergency Department for patients who require episodic, walk-in care for minor injury and illness.</p> <p>NSW Health is currently developing the Urgent Care Centre model of care for NSW which will be used in the implementation of Urgent Care Centres.</p> <p>Funding for this project will provide for the planning and undertaking of minor capital works required to establish Urgent Care Centres on 5 Hospital campus being Westmead, Wyong, Sydney Children’s Hospital (Randwick), Children’s Hospital @ Westmead and Campbelltown hospitals</p>
Relationship with other Commonwealth or state funded activities	Funding for this project is consistent with the 2008 Special Commission of Inquiry into Acute Care Services in NSW. It will inform national strategies to manage the increasing demand for hospital based ED services.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care as patients receive treatment in an appropriate care destination</li> <li>• Reduced pressure on the ED. Those patients deemed appropriate for the Urgent Care Centre will not have to compete for resources with Emergency type patients in the ED as they do currently.</li> <li>• Improved ability to meet the 4 hour ED target</li> </ul>
Estimated Cost	Capital : \$2M
Estimated Start Date	July 2010
Estimated Completion date	June 30 2012

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Capital**

Project No. 3.1 **Cardiac Monitors for increased hospital capacity**

Project Description	Access to hospital inpatient beds with cardiac monitoring facilities is a significant constraint for patients moving out of the Emergency Department. This project will address this constraint by providing additional cardiac monitors to facilities to increase capacity and improve flow of patients from the ED.
Relationship with other Commonwealth or state funded activities	Funding for this project is in line with the NSW Health state-wide Cardiology project and state cardiac monitoring policy
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved access to cardiac monitoring facilities in hospital inpatient wards through increased monitoring capacity</li> <li>• Improved flow of patients from ED who require ongoing cardiac monitoring as part of their treatment</li> </ul>
Estimated Cost	Capital : \$4.22M
Estimated Start Date	July 2013
Estimated Completion date	June 30 2014

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Capital**

Project No. 4.1 **Point-of-care pathology testing for small metro, regional, rural and remote EDs**

Project Description	<p>Over the past decade a number of peak bodies have identified point of care pathology testing as contributing to improved patient care where timely access to local pathology cannot be provided. Access to pathology services, particularly after-hours, is a significant constraint for patients moving out of the Emergency Department to inpatient wards and waiting for discharge home. In particular, many Eds are required to transfer patients to a larger hospital to enable access to pathology tests.</p> <p>This project will include providing the equipment required , IT connectivity and state wide reporting infrastructure to ensure safe patient outcomes for point of care testing in small metro, regional, rural and remote Eds. The benefits of this process have been proven in Queensland</p>
Relationship with other Commonwealth or state funded activities	This project is in line with access to services issues identified by both the Rural Critical Care Taskforce and the Ministerial Taskforce on Emergency Care in NSW
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Point of care testing availability in Emergency departments has the potential to improve treatment and early decision making in all people in NSW, especially rural residents, improving quality of care and avoiding inconvenience for them and their families. Pathology from smaller rural hospitals often needs to be sent to remote sites. Results can often be returned between 24 and 48 hours, an inefficient and costly process. It can delay clinical decision making with respect to both immediate management and transfer.</li> <li>• Patients are being transferred to larger centres (sometimes unnecessarily) because ongoing pathology is required, meaning some patients could be managed locally. Early risk stratification of coronary artery disease in all acute facilities is essential, all the more so in rural hospitals due to the known difficulties in ongoing treatment and transfer, this can be achieved with point of care testing.</li> <li>• Infrastructure issues which will be addressed include: quality control, clinical documentation, documentation of results and output, education and cost of equipment</li> </ul>
Estimated Cost	Capital : \$5M
Estimated Start Date	July 2013
Estimated Completion date	June 30 2014

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**  
**Project Implementation Plan for ED Capital**

Project No. 5.1 **Telemedicine**

Project Description	<p>This project will see the extension of videoconferencing technology to Emergency Departments in GSAHS and NCAHS to enhance clinical support and advice for clinicians, in rural and remote facilities. A pilot of connecting large RACF to ED via telemedicine will also be trialled.</p> <p>Telemedicine connects patients, carers and health care providers, improving access to quality public health care, particularly in rural and remote parts of NSW. Telemedicine is about utilising telecommunications in image transfer and videoconferencing to improve access to quality health care</p>
Relationship with other Commonwealth or state funded activities	<p>This project is in line with access to services issues identified by both the Rural Critical Care Taskforce and the Ministerial Taskforce on Emergency Care in NSW. This project has already shown success in NCAHS, further funding will enable expansion of the program</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Reduces the need to transfer patients presenting at a smaller ED to the larger regional/rural hub ED</li> <li>• Explores the ability to reduce inappropriate ambulance transfers of residential aged care patients to an ED</li> <li>• Facilitates more cost effective locum and local GP cover arrangements for smaller Eds in rural areas</li> <li>• Enhances ED staff ability to working in a 8elehealth environment</li> <li>• Improving access to clinical services</li> <li>• Maintaining quality and safety in health service delivery</li> <li>• Improving networking of services</li> <li>• Improving clinical effectiveness</li> <li>• Building collegiate networks</li> <li>• Serving the community</li> </ul>
Estimated Cost	Capital : \$4M
Estimated Start Date	July 2011
Estimated Completion date	30 June 2014

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Capital**

Project No. 6.1 ~~PROJECT REMOVED\*: Electronic Patient Tracking Boards~~

Project Description	<p>NSW Health is rolling out a Patient Flow Portal to improve patient flow, patient care coordination and as a real time communication tool for staff.</p> <p>This project will see the installation of large electronic screens to display the Portal information, to replace manual whiteboards.</p> <p>Research conducted on e-whiteboard within wards and emergency departments demonstrate the improvement in patient flow, patient care coordination and as a real time communication tool for staff. It also engages the staff and gets the buy-in of the staff that use the technology.</p>
Relationship with other Commonwealth or state funded activities	<p>This project is in line with recommendations from the Special Commission of Inquiry into Acute Care Services in Public Hospitals 2008 to ensure clear communication between staff, patients and relatives for safe and coordinated patient care.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved ability to meet the 4 hour ED target by increasing bed availability</li> <li>• Increased uptake of the Ward Activity Nursing Display (WAND) tool as the main vehicle for the coordination of patient care and patient on the wards due the electronic whiteboard presence.</li> <li>• Real time access to patient flow data. Visible within a clinically appropriate location on the ward.</li> <li>• Legible information displayed from the electronic database reducing the incidence of error due to illegibility and incorrect information.</li> <li>• Continuity of the whiteboard culture that is ingrained with the work flow culture of medical and nursing personnel.</li> </ul>
Estimated Cost	<p>Capital : \$3M</p>
Estimated Start Date	<p>July 2013</p>
Estimated Completion date	<p>June 30 2014</p>

\*this project has been removed due to extreme costing associated with installation of electronic whiteboards within wards & emergency departments across the total 235 hospitals in NSW

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Capital**

Project No. 7.1 **ICT Upgrade**

Project Description	This project is required to ensure that ICT system upgrades are undertaken within the source systems and the Health Information Exchange (HIE) to enable collection and reporting of the new performance targets as part of the national Health and Hospitals Network – National Partnership Agreement on Improving Public Hospital Services.
Relationship with other Commonwealth or state funded activities	This project is in line with agreements to meet performance reporting requirements.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Enable system wide collection, analysis, and reporting of all new performance targets agreed to (ED and Surgery)</li> </ul>
Estimated Cost	Capital : \$4M
Estimated Start Date	July 2010
Estimated Completion date	30 June 2013

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Capital**

Project No. 8.1 High Volume Short Stay surgical centres

Project Description	<p>This project will realise the benefits to be gained from the establishment of high volume, short stay (HVSS) surgical centres in dedicated facilities. HVSS are a further development of the of the extended day only surgery model. While procedures have a predicable length of stay of less than 3 days they require advanced surgical skills and the use of complex intra operative technology.</p> <p>This project will enable large busy tertiary hospitals to redirect significant high volume surgical procedures away to smaller hospitals, thus creating capacity to move higher acuity patients from the ED to inpatient beds. The planned surgery beds freed up at tertiary sites through HVSS will be reallocated to emergency surgery or medicine as required to decant the ED &lt; 4 hr.</p>
Relationship with other Commonwealth or state funded activities	<p>This project is in line with:</p> <ul style="list-style-type: none"> <li>• Improved ability to meet the 4 hour ED target</li> <li>• NSW State Plan:             <ul style="list-style-type: none"> <li>○ in ensuring that elective surgical patients receive their surgery within the recommended time frame.</li> <li>○ Improving patient carer experience</li> </ul> </li> <li>• Commonwealth targets that 95% patients will have surgery within the recommended time frame</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improve access to both emergency services and planned services by developing a dedicated centre.</li> <li>• Improving patient satisfaction</li> <li>• Improving predictability of patient outcomes by using dedicated care pathways</li> <li>• Clear management and monitoring of financial and clinical resource allocation by separating service provisions</li> <li>• Reducing length of stay for both emergency and planned admissions by increasing throughput and concentration of patients delivering standard care plans.</li> <li>• Increasing productivity by reducing interruption to theatre requirements and more predictable resource allocation.</li> <li>• Improved training facilities through improving volume and concentration of operative case training.</li> </ul>
Estimated Cost	<p>Capital : \$22.970M</p> <p>*this project has been reduced by \$1.03M in 2011/12 and has been redistributed to project #19: Establishment of Emergency Department Short Stay Units.</p>
Estimated Start Date	July 2011
Estimated Completion date	30 June 2014

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Capital**

Project No. 9.1 **Short term funding to facilitate implementation of Emergency Surgery guidelines**

Project Description	<p>This project will provide the initial funding to assist facilities to establish a sustainable model of care to implement the principles outlined in the <i>NSW Emergency Surgery Guidelines</i>. The Guidelines have been recognised by the Royal Australasian College of Surgeons as best practice in effectively dealing with Emergency surgery in facilities.</p> <p>Rostering of dedicated Emergency Surgery services staff will provide a consultant led service, which will provide timely assessment and access for patients from the ED. Implementation of this model will also minimise the disruption to elective surgery delivery.</p>
Relationship with other Commonwealth or state funded activities	<ul style="list-style-type: none"> <li>• Improved ability to meet the 4 hour ED target</li> <li>• NSW State Plan:             <ul style="list-style-type: none"> <li>○ in ensuring that elective surgical patients receive their surgery within the recommended time frame.</li> <li>○ Improving patient carer experience</li> </ul> </li> <li>• Commonwealth targets that 95% patients will have surgery within the recommended time frame</li> <li>• NSW Emergency Surgery Guidelines are endorsed by Royal Australasian College of Surgeons</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care with consultant led assessment</li> <li>• Improved training and supervision of surgical registrars</li> <li>• Timely access to emergency surgery for patients from the ED</li> <li>• Less patients 'waiting for surgical consult' in ED for &gt;4hr</li> <li>• Improved patient experience</li> <li>• Protocol directed care</li> <li>• Improved work load balance for surgical teams</li> <li>• Less after hours "night time" surgery</li> <li>• Improved staff retention and satisfaction</li> </ul>
Estimated Cost	<p>Capital : \$1.4M</p> <p>*this project has been reduced by \$1.4M in 2011/12 and has been redistributed to project #19: Establishment of Emergency Department Short Stay Units. Implementation of Emergency Surgery Guidelines for 2011/12 utilised state based funding.</p>
Estimated Start Date	July 2012
Estimated Completion date	30 June 2013



**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Capital**

Project No. 10.1 **Westmead ED Resuscitation Room**

Project Description	Refurbishment of the Resuscitation Room at Westmead
Relationship with other Commonwealth or state funded activities	<ul style="list-style-type: none"> <li>• This project will contribute to addressing the demand for Trauma services that has been identified through State and Local Health Service Planning.</li> <li>• The Westmead catchment area has a projected increase in the population to 2016 of 19%</li> <li>• Major Trauma separations at Westmead Hospital are projected to increase by 66.8% by 2016/17</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care for major trauma patients within the Westmead Hospital catchment area</li> <li>• Improvements delivery and access to care for major trauma patients referred to Westmead from rural and remote centres for definitive trauma care</li> </ul>
Estimated Cost	Capital : \$1.33M
Estimated Start Date	July 2010
Estimated Completion date	30 June 2012

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Capital**

Project No. 10.2, 11.1, 12.1, 13.1, 14.1, 15.1, 16.1, 17.1, 18.1 **ED/Hospital Equipment purchase**

Project Description	Purchase of equipment for NSW Eds to facilitate improved safety and quality patient care
Relationship with other Commonwealth or state funded activities	NSW Health completed the purchase of \$5.04M in ED equipment for Level 3-6 Eds in 2009/2010 as part of “Taking the Pressure off Public Hospitals (ED)” strategies. This project will continue the upgrade and standardisation of equipment across NSW Eds.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• A gap analysis of recommended standard equipment requirements for Eds endorsed by the Ministerial Taskforce on Emergency Care in NSW was undertaken prior to equipment purchased through TpoPH</li> <li>• This purchase has partially addressed ED equipment needs of NSW Eds.</li> <li>• The COAG \$16.150M funding will continue to address the equipment requirements of the Eds</li> <li>• Area Health Services have also allocated funds to upgrade cardiac monitoring systems throughout some of their hospitals</li> <li>• This will ensure improved local access for patients requiring admission to a cardiac monitored bed</li> </ul>
Estimated Cost	Capital : \$16.150M
Estimated Start Date	July 2010
Estimated Completion date	30 June 2012

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Capital**

Project No. 10.3 **Purchase of CT scanner for Westmead Hospital**

Project Description	Purchase of a CT scanner for Westmead Hospital to facilitate improved safety and quality patient care
Relationship with other Commonwealth or state funded activities	<p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs;</li> <li>• provides technological infrastructure in an integrated service approach which is financially responsible and viable.</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved flow of patients through the ED and hospital through minimisation of time to radiology.</li> <li>• Improved access to radiology services</li> <li>•</li> </ul>
Estimated Cost	Capital : \$1.2M
Estimated Start Date	July 2011
Estimated Completion date	30 June 2012

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Capital**

Project No. **13.2 PROJECT REMOVED\*: Fit out of radiology room at St George Hospital Emergency Department**

Project Description	Purchase of equipment to fit out an x-ray room for refurbished St George Hospital Emergency Department to facilitate improved safety and quality patient care
Relationship with other Commonwealth or state funded activities	<p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs;</li> <li>• provides technological infrastructure in an integrated service approach which is financially responsible and viable.</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved flow of patients through the ED through timely access to radiology.</li> <li>• Improved access to radiology services</li> <li>• Reduced need to transport patient to medical imaging for x-rays resulting in decreased use of porter facilities and improved Occupational Health and Safety.</li> </ul>
Estimated Cost	Capital : \$1.0M
Estimated Start Date	July 2011
Estimated Completion date	30 June 2012

**\*this project has been removed due to St George hospital having received \$31M in capital funding for a whole of hospital upgrade. The \$1M in funding has been redistributed to project #19: Establishment of Emergency Department Short Stay Units**

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Capital**

Project No. **17.2 PROJECT REMOVED\*** Purchase of CT Scanner for Bega Hospital

Project Description	Purchase of a CT scanner for Bega Hospital to facilitate improved safety and quality patient care
Relationship with other Commonwealth or state funded activities	<p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs;</li> <li>• provides technological infrastructure in an integrated service approach which is financially responsible and viable.</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Establishment of on-site CT services will improve access to radiology services for the people of Greater Southern Area Health Service</li> <li>• Improved flow of patients through the ED and hospital through minimisation of time to radiology.</li> <li>• Decreased need to transfer patients to the private sector or another hospital (particularly after hour presentations) for CT scans</li> </ul>
Estimated Cost	Capital : \$0.8M
Estimated Start Date	July 2011
Estimated Completion date	30 June 2012

**\*this project has been removed due to Bega hospital having received a CT scanner through direct funding from the NSW Minister for Health. The \$0.8M in funding has been redistributed to project #19: Establishment of Emergency Department Short Stay Units**

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for ED Capital**

Project No. 19.1

**NEW Project: Emergency Department Short Stay Units**

Project Description	<p>This funding will provide capital works assistance to establish 5 new emergency department short stay units– Children’s Hospital Westmead, Gosford, Mona Vale, Auburn &amp; Canterbury.</p> <p>This establishment of emergency department short stay units will function as described on pg 37 of the NPA <i>...’designated &amp; designed for short term treatment, observation, assessment and reassessment of patients initially triaged and assessed in the ED...have specific admission &amp; discharge criteria &amp; policies...designed for short term stays no longer than 24hrs...physically separated from the ED acute assessment area...static number of beds with oxygen, suction and patient ablution facilities...not a temporary ED overflow area nor used to keep patients solely awaiting an inpatient bed nor awaiting treatment in the ED’...</i></p>
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to emergency departments and improve emergency department waiting times.</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs; provides infrastructure in an integrated service approach which is financially responsible</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of emergency services</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Improve existing service levels</li> <li>• Decreased emergency department waiting times</li> </ul>
Estimated Cost	\$6.99M
Estimated Start Date	July 2012
Estimated Completion date	June 2013

## Schedule E - New subacute beds guarantee funding

Project No. 1 **Central Coast Local Health District**

Project Description	This project will enhance subacute inpatient capacity for the residents of the Central Coast Local Health District. The project will deliver an additional 20 beds at Woy Woy Hospital for the residents of the Central Coast, providing general rehabilitation and palliative care services. The NSW Government has committed additional funding to enhance the COAG project enabling a new build solution and upgrade of existing support infrastructure on the hospital site.
Relationship with other Commonwealth or state funded activities	Funding this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to subacute services. The enhanced services will be linked with ambulatory and primary care services to ensure integrated service delivery across the continuum of patient care.  The enhanced subacute capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning and will be integrated with funding from the NSW Government to develop additional rehabilitation services at Woy Woy Hospital
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in general rehabilitation and palliative care</li> <li>• Increased local access to subacute services</li> <li>• The provision of care closer to home will support continuity of care with access to local outpatient and ambulatory services</li> <li>• Improve access to acute care beds with the timely transfer to non acute patients to subacute beds</li> <li>• Facilitate carer involvement in patient care through increased local provision of subacute services</li> </ul>
Estimated Cost	Capital : The project capital allocation will be confirmed following finalisation of the project procurement process. Recurrent: 2010/11 nil; 2011/12 - nil; notional cashflows for 2012/13 - \$6.396M; and 2013/14 - \$6.556M.
Estimated Start Date	2010/11
Estimated Completion date	2013/14

## Schedule E - New subacute beds guarantee funding

Project No. 2 **Far West Local Health District**

Project Description	<p>The Far West Local Health District subacute project will deliver 20 inpatient beds to provide inpatient subacute services for general rehabilitation, GEM and mental health services for residents in Broken Hill.</p> <p>The services will be developed alongside existing subacute services and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.</p>
Relationship with other Commonwealth or state funded activities	<p>Funding this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to subacute services. General rehabilitation, GEM and mental health services will integrate with existing acute and outpatient services to provide seamless comprehensive care to residents in Far West NSW.</p> <p>The enhanced subacute capacity will contribute to address demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in general rehabilitation, aged care and mental health services</li> <li>• Increased local access to subacute services</li> <li>• The provision of care closer to home will support continuity of care with access to local outpatient and ambulatory services</li> <li>• Improve access to acute care beds with the timely transfer of non acute patients to subacute beds</li> <li>• Facilitate carer involvement in patient care through increased local provision of subacute services</li> </ul>
Estimated Cost	<p>Capital : The project capital allocation will be confirmed following finalisation of the project procurement process.</p> <p>Recurrent : 2010/11 – nil; 2011/12 - \$3.12M; notional cashflows for 2012/13 - \$6.396M; and 2013/14 - \$6.556M.</p>
Estimated Start Date	2010/11
Estimated Completion date	2014/15



## Schedule E - New subacute beds guarantee funding

Project No. 3 **Hunter New England Local Health District**

Project Description	The Hunter New England Local Health District subacute project will deliver 30 beds to provide inpatient subacute services for general rehabilitation at Kurri Kurri Hospital (14 beds) and Belmont Hospital (16 beds) for residents in the Hunter New England region of NSW. The beds will be developed alongside existing subacute services and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.
Relationship with other Commonwealth or state funded activities	Funding this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to subacute services. General rehabilitation services will integrate with existing acute and outpatient services to provide seamless comprehensive care to residents in Northern NSW.  The enhanced subacute capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in general rehabilitation services</li> <li>• Increased local access to subacute services</li> <li>• The provision of care closer to home will support continuity of care with access to local outpatient and ambulatory services</li> <li>• Improve access to acute care beds with the timely transfer to non acute patients to subacute beds</li> <li>• Facilitate carer involvement in patient care through increased local provision of subacute services</li> </ul>
Estimated Cost	Capital : The project capital allocation will be confirmed following finalisation of the project procurement process. Recurrent : 2010/11 - nil; 2011/12 - \$6.9M; notional cashflows for 2012/13 - \$9.6M; and 2013/14 - \$9.8M.
Estimated Start Date	2010/11
Estimated Completion date	2013/14

## Schedule E - New subacute beds guarantee funding

Project No. 4

### Illawarra Shoalhaven Health District

Project Description	<p>The Illawarra Shoalhaven Local Health District subacute project will deliver 63 beds to provide a range of inpatient subacute services for rehabilitation, including palliative care, aged care and mental health services.</p> <p>These additional beds will provide:</p> <ul style="list-style-type: none"> <li>• Rehabilitation and palliative care services at Wollongong Hospital (25 beds);</li> <li>• GEM services at Coledale Hospital (18 beds); and</li> <li>• Subacute mental health services will be enhanced with the provision of 20 beds at Shoalhaven Hospital.</li> </ul> <p>The beds will be developed alongside existing subacute services and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.</p>
Relationship with other Commonwealth or state funded activities	<p>Funding this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to subacute services. General rehabilitation services, state wide spinal rehabilitation services and specialist subacute mental health services will integrate with existing acute and outpatient services to provide seamless comprehensive care to residents in the Illawarra Shoalhaven region and for spinal rehabilitation from across NSW.</p> <p>The enhanced subacute capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in general rehabilitation, aged care assessment and management, palliative care and subacute mental health services</li> <li>• Increased local access to subacute services</li> <li>• The provision of care closer to home will support continuity of care with access to local outpatient and ambulatory services</li> <li>• Improve access to acute care beds with the timely transfer to non acute patients to subacute beds</li> <li>• Facilitate carer involvement in patient care through increased local provision of subacute services.</li> </ul>
Estimated Cost	<p>Capital : The project capital allocation will be confirmed following finalisation of the project procurement process.</p> <p>Recurrent : 2010/11 - \$3.0M; 2011/12 - \$5.6M; notional cashflows for 2012/13 - \$13.8M; and 2013/14 - \$20.6M.</p>
Estimated Start Date	2010/11; In 2010/11 the 18 GEM beds at Coledale Hospital will be opened.
Estimated Completion date	2014/15

## Schedule E - New subacute beds guarantee funding

Project No. 5 **Mid North Coast Local Health District**

Project Description	<p>The Mid North Coast Local Health District subacute project will deliver 17 beds to provide inpatient subacute services for residents on the Mid North Coast. The additional beds will provide rehabilitation and palliative care services at Bellinger River District Hospital (14 beds), plus palliative care services at Wauchope Hospital (3 beds).</p> <p>The beds will be developed alongside existing subacute services and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.</p>
Relationship with other Commonwealth or state funded activities	<p>Funding this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to subacute services. General rehabilitation services will integrate with existing acute and outpatient services to provide seamless comprehensive care to residents on the Mid North Coast.</p> <p>The enhanced subacute capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in general rehabilitation and palliative care services</li> <li>• Increased local access to subacute services</li> <li>• The provision of care closer to home will support continuity of care with access to local outpatient and ambulatory services</li> <li>• Improve access to acute care beds with the timely transfer to non acute patients to subacute beds</li> <li>• Facilitate carer involvement in patient care through increased local provision of subacute services</li> </ul>
Estimated Cost	<p>Capital : The project capital allocation will be confirmed following finalisation of the project procurement process.</p> <p>Recurrent : 2010/11 – nil; 2011/12 - \$5.4M; notional cashflows for 2012/13 - \$5.5M; and 2013/14 - \$5.6M.</p>
Estimated Start Date	2010/11
Estimated Completion date	2013/14

## Schedule E - New subacute beds guarantee funding

Project No. 6 **Murrumbidgee Local Health District**

Project Description	<p>The Murrumbidgee Local Health District subacute project will deliver 20 inpatient beds to provide inpatient subacute services for mental health services for residents in Wagga Wagga.</p> <p>The beds will be developed alongside existing subacute services and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.</p>
Relationship with other Commonwealth or state funded activities	<p>Funding this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to subacute services. The subacute mental health services will integrate with existing acute and outpatient services to provide seamless comprehensive care to residents in Southern NSW.</p> <p>The enhanced subacute capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in mental health services</li> <li>• Increased local access to subacute services</li> <li>• The provision of care closer to home will support continuity of care with access to local outpatient and ambulatory services</li> <li>• Improve access to acute care beds with the timely transfer of patients to subacute beds</li> <li>• Facilitate carer involvement in patient care through increased local provision of subacute services</li> </ul>
Estimated Cost	<p>Capital : The project capital allocation will be confirmed following finalisation of the project procurement process.</p> <p>Recurrent : 2010/11 – nil; 2011/12 - nil; 2012/13 - nil; and notional cashflow for 2013/14 - \$6.556M.</p>
Estimated Start Date	2010/11
Estimated Completion date	2014/15

## Schedule E - New subacute beds guarantee funding

Project No. 7 **Nepean Blue Mountains Local Health District**

Project Description	<p>The Nepean Blue Mountains Local Health District subacute project will deliver 16 beds for Rehabilitation services at Nepean Hospital and will provide a comprehensive service that includes acute assessment, treatment, rehabilitation inpatient and outpatient services.</p> <p>Recurrent funding will also enhance the provision of medical and allied health rehabilitation services for Hawkesbury Hospital. These additional beds will enhance general rehabilitation services for the residents of the Nepean Blue Mountains district.</p>
Relationship with other Commonwealth or state funded activities	<p>Funding this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to subacute services. General rehabilitation services will integrate with existing acute and outpatient services to provide seamless comprehensive care to patients in Nepean Blue Mountains district.</p> <p>The enhanced subacute capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in general rehabilitation Increased local access to subacute services</li> <li>• The provision of care closer to home will support continuity of care with access to local outpatient and ambulatory services</li> <li>• Improve access to acute care beds with the timely transfer of patients to subacute beds</li> <li>• Facilitate carer involvement in patient care through increased local provision of subacute services</li> </ul>
Estimated Cost	<p>Capital : The project capital allocation will be confirmed following finalisation of the project procurement process.</p> <p>Recurrent: 2010/11 - \$2.4M; 2011/12 - \$2.5M; notional cashflows for 2012/13 - \$2.6M; 2013/14 - \$5.9M.</p>
Estimated Start Date	<p>2010/11</p> <p>In 2010/11 the rehabilitation beds at Nepean (6 beds) will become operational</p>
Estimated Completion date	<p>2013/14</p>

## Schedule E - New subacute beds guarantee funding

Project No. 8 **Northern NSW Local Health District**

Project Description	<p>The Northern NSW Local Health District subacute project will deliver 26 beds to provide inpatient subacute services for residents in Northern NSW. The additional beds will provide both rehabilitation palliative care services at Maclean District Hospital (14 beds) and Ballina District Hospital (12 beds).</p> <p>The beds will be developed alongside existing subacute services and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.</p>
Relationship with other Commonwealth or state funded activities	<p>Funding this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to subacute services. General rehabilitation services will integrate with existing acute and outpatient services to provide seamless comprehensive care to residents in Northern NSW.</p> <p>The enhanced subacute capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in general rehabilitation and palliative care services</li> <li>• Increased local access to subacute services</li> <li>• The provision of care closer to home will support continuity of care with access to local outpatient and ambulatory services</li> <li>• Improve access to acute care beds with the timely transfer of patients to subacute beds</li> <li>• Facilitate carer involvement in patient care through increased local provision of subacute services</li> </ul>
Estimated Cost	<p>Capital : The project capital allocation will be confirmed following finalisation of the project procurement process.</p> <p>Recurrent : 2010/11 - \$2.1M; 2011/12 - \$4.9M; notional cashflows for 2012/13 - \$8.3M; and 2013/14 - \$8.5M.</p>
Estimated Start Date	<p>2010/11</p> <p>In 2010/11, 7 beds at Ballina District Hospital will be opened.</p>
Estimated Completion date	<p>2014/15</p>

## Schedule E - New subacute beds guarantee funding

Project No. 9 **Northern Sydney Local Health District**

Project Description	<p>This project will enhance subacute inpatient capacity for the residents of the Northern Sydney Area Local Health District. The project will deliver an additional 24 beds for the residents of the Northern Beaches and North Shore Ryde Area. Of these 24 additional beds, rehabilitation services will be provided at the Northern Beaches Health Service Mona Vale (20 beds), and Ryde Hospital (4 beds).</p> <p>The beds will be developed alongside existing sub acute services and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.</p>
Relationship with other Commonwealth or state funded activities	<p>Funding this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to sub acute services. The enhanced services will be linked with ambulatory and primary care services to ensure integrated service delivery across the continuum of patient care.</p> <p>The enhanced sub acute capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in rehabilitation</li> <li>• Increased local access to sub acute services</li> <li>• The provision of care closer to home will support continuity of care with access to local outpatient and ambulatory services</li> <li>• Improve access to acute care beds with the timely transfer of patients to subacute beds</li> <li>• Facilitate carer involvement in patient care through increased local provision of sub acute services</li> </ul>
Estimated Cost	<p>Capital : The project capital allocation will be confirmed following finalisation of the project procurement process.</p> <p>Recurrent: 2010/11 - nil; 2011/12 - nil; notional cashflows for 2012/13 - nil; and 2013/14 - \$7.867M.</p>
Estimated Start Date	2010/11
Estimated Completion date	2013/14

## Schedule E - New subacute beds guarantee funding

Project No. 10 **South Eastern Sydney Local Health District**

Project Description	<p>The South Eastern Sydney Local Health District subacute project will deliver 24 beds to provide a range of inpatient subacute services for rehabilitation, including state wide spinal and general rehabilitation, aged care and mental health services.</p> <p>These additional beds will provide rehabilitation services at Prince of Wales Hospital for specialist spinal services (2 beds), rehabilitation at Sutherland Hospital (6 beds); and older person's subacute mental health at St George Hospital (16 beds).</p> <p>The beds will be developed alongside existing subacute services and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.</p>
Relationship with other Commonwealth or state funded activities	<p>Funding this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to subacute services. General rehabilitation services, state wide spinal rehabilitation services and specialist subacute mental health services will integrate with existing acute and outpatient services to provide seamless comprehensive care to residents in South Eastern Sydney and for spinal rehabilitation from across NSW.</p> <p>The enhanced subacute capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in general rehabilitation, state wide spinal rehabilitation and subacute mental health services</li> <li>• The increase in state wide spinal rehabilitation services will facilitate greater access to specialised care enhancing patient outcomes</li> <li>• Increased local access to subacute services</li> <li>• The provision of care closer to home will support continuity of care with access to local outpatient and ambulatory services</li> <li>• Improve access to acute care beds with the timely transfer to non acute patients to subacute beds</li> <li>• Facilitate carer involvement in patient care through increased local provision of subacute services.</li> </ul>
Estimated Cost	<p>Capital : The project capital allocation will be confirmed following finalisation of the project procurement process.</p> <p>Recurrent : 2010/11 - \$2.4M; 2011/12 - \$2.5M; notional cashflows for 2012/13 - \$2.6M; and 2013/14 - \$7.9M.</p>
Estimated Start Date	2010/11; In 2010/11 the rehabilitation beds at Prince of Wales (2) and Sutherland Hospitals (6) will be opened.
Estimated Completion date	2014/15



## Schedule E - New subacute beds guarantee funding

Project No. 11 **South Western Sydney Local Health District**

Project Description	<p>The South Western Sydney Local Health District subacute project will deliver a total of 20 additional beds at Liverpool Hospital for subacute mental health services.</p> <p>The beds will be developed alongside existing subacute services and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.</p>
Relationship with other Commonwealth or state funded activities	<p>Funding this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to subacute services. Specialist subacute mental health services will integrate with existing acute and outpatient services to provide seamless comprehensive care to patients in South Western Sydney.</p> <p>The enhanced subacute capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in sub acute mental health services</li> <li>• Increased local access to subacute services</li> <li>• The provision of care closer to home will support continuity of care with access to local outpatient and ambulatory services</li> <li>• Improve access to acute care beds with the timely transfer to non acute patients to subacute beds</li> <li>• Facilitate carer involvement in patient care through increased local provision of subacute services.</li> </ul>
Estimated Cost	<p>Capital : The project capital allocation will be confirmed following finalisation of the project procurement process.</p> <p>Recurrent : 2010/11 - nil; 2011/12 - nil; notional cashflows for 2012/13 – \$6.4M; and 2013/14 - \$6.6M.</p>
Estimated Start Date	2010/11
Estimated Completion date	2014/15

## Schedule E - New subacute beds guarantee funding

Project No. 12 **Southern NSW Local Health District**

Project Description	<p>The Southern NSW Local Health District subacute project will deliver 40 inpatient beds to provide inpatient subacute services for general rehabilitation for residents in Southern NSW. The additional beds will provide rehabilitation beds at Goulburn Hospital (20 beds) and Moruya Hospital (20 beds).</p> <p>The beds will be developed alongside existing subacute services and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.</p>
Relationship with other Commonwealth or state funded activities	<p>Funding this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to subacute services. General rehabilitation services will integrate with existing acute and outpatient services to provide seamless comprehensive care to residents in Southern NSW.</p> <p>The enhanced subacute capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in general rehabilitation</li> <li>• Increased local access to subacute services</li> <li>• The provision of care closer to home will support continuity of care with access to local outpatient and ambulatory services</li> <li>• Improve access to acute care beds with the timely transfer to non acute patients to subacute beds</li> <li>• Facilitate carer involvement in patient care through increased local provision of subacute services</li> </ul>
Estimated Cost	<p>Capital : The project capital allocation will be confirmed following finalisation of the project procurement process.</p> <p>Recurrent : 2010/11 - nil; 2011/12 - nil; notional cashflows for 2012/13 - \$5.4M; 2013/14 - \$13.1M.</p>
Estimated Start Date	2010/11
Estimated Completion date	2014/15

## Schedule E - New subacute beds guarantee funding

Project No. 13 **Sydney Local Health District**

Project Description	<p>The Sydney Local Health District subacute project will deliver a total of 15 additional beds. These will provide inpatient subacute services at Concord for palliative care.</p> <p>The beds will be developed alongside existing subacute services and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.</p>
Relationship with other Commonwealth or state funded activities	<p>Funding this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to subacute services. Palliative care services will integrate with existing acute and outpatient services to provide seamless comprehensive care to patients in the Sydney area.</p> <p>The enhanced subacute capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in palliative care services</li> <li>• Increased local access to subacute services</li> <li>• The provision of care closer to home will support continuity of care with access to local outpatient and ambulatory services</li> <li>• Improve access to acute care beds with the timely transfer of patients to subacute beds</li> <li>• Facilitate carer involvement in patient care through increased local provision of subacute services.</li> </ul>
Estimated Cost	<p>Capital : The project capital allocation will be confirmed following finalisation of the project procurement process.</p> <p>Recurrent : 2010/11 – \$4.5M; 2011/12 - \$4.7M; notional cashflows for 2012/13 - \$4.8M; and 2013/14 - \$4.9M.</p>
Estimated Start Date	<p>2010/11 - In 2010/11 the palliative care beds at Concord Hospital will become operational in temporary accommodation pending completion of building works.</p>
Estimated Completion date	<p>2014/15</p>

## Schedule E - New subacute beds guarantee funding

Project No. 14 **Western NSW Local Health District**

Project Description	<p>The Western NSW Local Health District subacute project will deliver 20 inpatient beds to provide inpatient subacute services for general rehabilitation, aged care, and mental health services for residents in Western NSW. These additional beds will provide rehabilitation beds (10 beds) at Orange Base Hospital; and subacute mental health services at Dubbo Base Hospital (10 beds).</p> <p>The services will be developed alongside existing subacute services and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services. Recurrent funding will also enhance palliative care services to Bathurst, Orange, Dubbo and surrounding districts.</p>
Relationship with other Commonwealth or state funded activities	<p>Funding this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to subacute services. General rehabilitation and mental health services will integrate with existing acute and outpatient services to provide seamless comprehensive care to residents in Western NSW.</p> <p>The enhanced subacute capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in general rehabilitation, aged care and mental health services</li> <li>• Increased local access to subacute services</li> <li>• The provision of care closer to home will support continuity of care with access to local outpatient and ambulatory services</li> <li>• Improve access to acute care beds with the timely transfer of patients to subacute beds</li> <li>• Facilitate carer involvement in patient care through increased local provision of subacute services</li> </ul>
Estimated Cost	<p>Capital :. The project capital allocation will be confirmed following finalisation of the project procurement process.</p> <p>Recurrent : 2010/11 - \$2.1M; 2011/12 - \$3.7M; notional cashflows for 2012/13 - \$6.2M; and 2013/14 - \$7.2M.</p>
Estimated Start Date	<p>2010/11. In 2010/11, 6 rehabilitation beds at Orange Base Hospital will be opened in temporary accommodation pending completion of building works.</p>
Estimated Completion date	<p>2012/13</p>

## Schedule E - New subacute beds guarantee funding

Project No. 15 **Western Sydney Local Health District**

Project Description	<p>The Western Sydney Local Health District subacute project will deliver 74 inpatient beds to provide subacute services in the following areas:</p> <ul style="list-style-type: none"> <li>• A total of 54 beds for rehabilitation services for patients who are recovering from an acute episode. These beds will be located at Westmead Hospital (24 beds); Auburn Hospital (10 beds); Mt Druitt Hospital (10 beds); and Blacktown Hospital (10 beds); and</li> <li>• A 20 bed subacute mental health unit at Blacktown Hospital.</li> </ul> <p>These additional beds will:</p> <ul style="list-style-type: none"> <li>• Enhance general rehabilitation services for the residents of Western Sydney</li> <li>• Increase capacity for subacute mental health services for the residents of Western Sydney.</li> </ul>
Relationship with other Commonwealth or state funded activities	<p>Funding this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to subacute services. General rehabilitation services will enhance services provided at one of the NSW Major Trauma Services located in Western Sydney and will integrate with existing acute and outpatient services to provide seamless comprehensive care to patients. The subacute mental health beds will support the current acute beds by providing appropriate step down facilities for people who have experienced an acute episode. The enhanced subacute capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in general and specialised rehabilitation Increased local access to subacute services</li> <li>• The provision of care closer to home will support continuity of care with access to local outpatient and ambulatory services</li> <li>• Improve access to acute care beds with the timely transfer to subacute beds</li> <li>• Facilitate carer involvement in patient care through increased local provision of subacute services</li> </ul>
Estimated Cost	<p>Capital: The project capital allocation will be confirmed following finalisation of the project procurement process.            Recurrent: 2010/11 - \$6.9M; 2011/12 - \$10.6M; notional cashflows for 2012/13 - \$12.5M; and 2013/14 - \$24.3M.</p>
Estimated Start Date	<p>2010/11            In 2010/11 the rehabilitation beds at Westmead (24 beds); and Mt Druitt (10 beds) became operational.</p>
Estimated Completion date	<p>2014/15</p>

## Schedule E - New subacute beds guarantee funding

Project No. 16 **St Vincent's Hospital Network**

Project Description	<p>The St Vincent's Hospital Network subacute project will deliver 8 beds. These additional beds will provide:</p> <ul style="list-style-type: none"> <li>• older person's subacute mental health services at St Vincent's Hospital (2 beds) and St Joseph's Hospital (4 beds); and</li> <li>• 2 beds for the provision of GEM services at St Joseph's Hospital.</li> </ul> <p>The beds will be developed alongside existing subacute services and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.</p>
Relationship with other Commonwealth or state funded activities	<p>Funding this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to subacute services.</p> <p>The enhanced subacute capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in subacute mental health services</li> <li>• The increase in state wide spinal rehabilitation services will facilitate greater access to specialised care enhancing patient outcomes</li> <li>• Increased local access to subacute services</li> <li>• The provision of care closer to home will support continuity of care with access to local outpatient and ambulatory services</li> <li>• Improve access to acute care beds with the timely transfer to non acute patients to subacute beds</li> <li>• Facilitate carer involvement in patient care through increased local provision of subacute services.</li> </ul>
Estimated Cost	<p>Capital : The project capital allocation will be confirmed following finalisation of the project.</p> <p>Recurrent : 2010/11 - \$2.4M; 2011/12 - \$2.5M; notional cashflows for 2012/13 - \$2.6M; and 2013/14 - \$2.6M.</p>
Estimated Start Date	<p>2010/11</p> <p>In 2010/11 All 8 beds will be opened in this financial year.</p>
Estimated Completion date	<p>2011/12</p>

## Schedule E - New subacute beds guarantee funding

Project No. 17 **Sydney Children's Hospitals' Network (Randwick and Westmead)**

Project Description	The Sydney Children's Hospitals' Network subacute project will deliver 15 inpatient beds at the Children's Hospital at Westmead to provide state wide specialised paediatric subacute services for rehabilitation and palliative care for complex patients. The beds will be developed alongside existing subacute services and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.
Relationship with other Commonwealth or state funded activities	Funding this project is consistent with healthcare planning principles and strategic directions in that it considers local community access to subacute services. General rehabilitation and palliative care services will integrate with existing acute and outpatient services to provide seamless comprehensive care to residents in Southern NSW. The enhanced subacute capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved care for children and their families through the provision of specialised paediatric palliative care and rehabilitation services.</li> <li>• Increased access to highly specialised paediatric subacute services</li> <li>• Increased local access to paediatric subacute services</li> <li>• The provision of care closer to home for children and their families will support continuity of care with access to local outpatient and ambulatory services</li> <li>• Improve access to state wide paediatric acute care beds with the timely transfer of patients to subacute beds</li> <li>• Facilitate carer involvement in patient care through increased local provision of subacute services</li> </ul>
Estimated Cost	Capital : 2010/11 - nil; 2011/12 - nil; notional cashflows for 2012/13 - nil; and 2013/14 – nil. Recurrent : 2010/11 – \$1.5M; notional cashflows for 2011/12 - \$1.6M; 2012/13 - \$1.6M; and 2013/14 - \$4.9M.
Estimated Start Date	2010/11. In 2010/11 the 5 rehabilitation beds at the Children's Hospital at Westmead will be opened.
Estimated Completion date	2013/14

## Schedule E - New subacute beds guarantee funding

Project No. 18 Albury / Wodonga Health

Project Description	The Albury Wodonga Health subacute project will deliver 10 inpatient beds to provide subacute services for general rehabilitation for residents on the southern NSW border. The beds will be developed alongside existing subacute services and will deliver an integrated model of care with enhanced medical, nursing, allied health staff and support services.
Relationship with other Commonwealth or state funded activities	Funding this project is consistent with recent reforms announced for the provision of specialist inpatient paediatric services across NSW and in that it considers local community access to subacute services. The enhanced subacute capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in general rehabilitation</li> <li>• Increased local access to subacute services</li> <li>• The provision of care closer to home will support continuity of care with access to local outpatient and ambulatory services</li> <li>• Improve access to acute care beds with the timely transfer to non acute patients to subacute beds</li> <li>• Facilitate carer involvement in patient care through increased local provision of subacute services</li> </ul>
Estimated Cost	Capital : 2010/11 nil; 2011/12 - nil; notional cashflows for 2012/13 - nil; and 2013/14 – nil. Recurrent : 2010/11 nil; 2011/12 - \$2.08M; notional cashflows for 2012/13 - \$2.1M; and 2013/14 - \$2.2M.
Estimated Start Date	2011/12
Estimated Completion date	2013/14



## Schedule E - New subacute beds guarantee funding

Project No. 19 **Statewide**

Project Description	The Rehabilitation Services Equipment project will deliver specialised equipment to support the provision of rehabilitation services across NSW. Equipment will be provided to rural, regional and metropolitan sites across all of NSW, in both specialised rehabilitation centres; and also in facilities which provide subacute services for both adults and children. The equipment will assist in the delivery of an integrated model of care and enhance medical, nursing, and allied health services. Examples of equipment includes portable ramps; bariatric equipment; treadmills; tilt tables and treatment plinths.
Relationship with other Commonwealth or state funded activities	Funding this project is consistent with the recent reforms announced for the provision of specialist inpatient rehabilitation services across NSW and in that it considers and promotes local community access to subacute services.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient care in general rehabilitation;</li> <li>• Increased local access to specialised rehabilitation equipment in order to optimise patient's functional abilities;</li> <li>• Increased local access to specialised rehabilitation equipment in order to facilitate earlier discharge.</li> </ul>
Estimated Cost	Capital: 2010/11 - \$0.3M ; 2011/12 – \$1.6M; notional cashflows for 2012/13 – nil; and 2013/14 nil. ETC \$1.9M Recurrent: 2010/11 - nil; notional cashflows for 2011/12 - nil; 2012/13 - nil; and 2013/14 – nil.
Estimated Start Date	2010/11
Estimated Completion date	2011/12

## Schedule E - New subacute beds guarantee funding

Project No. 20 **Statewide – sites to be determined**

Project Description	This will be confirmed pending the resolution of the methodology for determining subacute bed equivalents
Relationship with other Commonwealth or state funded activities	Funding this project is consistent with recent reforms announced for the provision of subacute services in the community. The enhanced subacute capacity will contribute to addressing demand for services that has been identified through State and Local Health Service Planning.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>Increased local access to services in the community as an alternative to subacute care provided in hospital facilities.</li> </ul>
Estimated Cost	Capital: 2010/11 - nil; 2011/12 – nil; notional cashflows for 2012/13 – nil; 2013/14 nil . Recurrent: 2010/11 - nil; 2011/12 - nil; notional cashflows for 2012/13 - \$1.8M; and 2013/14 – \$2.3M.
Estimated Start Date	2012/13
Estimated Completion date	2013/14

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP  
AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**SUMMARY: FLEXIBLE FUNDING POOL (Capital)**

NSW Local Health Network	Proj. No.	Hospital	2010/11	2011/12	2012/13	2013/14	Total
			Capital (\$)M	Capital (\$)M	Capital (\$)M	Capital (\$)M	Capital (\$)M
Central Coast	1.1	Gosford – Replacement of Cardiac Catheter Laboratory	1.6	0.0	0.0	0.0	1.6
	1	<b>Total</b>	<b>1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.6</b>
Nepean Blue Mountains	2.1	Mt Druitt – Replacement of CT scanner	1.2	0.0	0.0	0.0	1.2
	2	<b>Total</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.2</b>
Western Sydney	3.1	Westmead – Replacement of Angiography Suite	1.3	0.0	0.0	0.0	1.3
	3	<b>Total</b>	<b>1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.3</b>
South Western Sydney	4.1	Campbelltown - MRI	3.0	0.0	0.0	0.0	3.0
	4	<b>Total</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.0</b>
South Eastern Sydney	5.1	Sutherland – Replacement of CT scanner	1.2	0.0	0.0	0.0	1.2
	5.2	POWH – Replacement of CT scanner	1.2	0.0	0.0	0.0	1.2
	5.3	St George – Replacement of Cardiac Catheter Laboratory	1.1	0.0	0.0	0.0	1.1
	5	<b>Total</b>	<b>3.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.5</b>
Northern NSW	6.1	Lismore - MRI	3.0	0.0	0.0	0.0	3.0
	6	<b>Total</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.0</b>
Hunter New England	7.1	John Hunter – Replacement of Angiography Unit	1.85	0.0	0.0	0.0	1.85
	7.2	John Hunter – Replacement of SPECT-CT	1.2	0.0	0.0	0.0	1.2
	7	<b>Total</b>	<b>3.05</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.05</b>
Western NSW	8.1	Orange - MRI	3.0	0.0	0.0	0.0	3.0
	8	<b>Total</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.0</b>
Southern NSW	9.1	Goulburn – Replacement of CT scanner	1.0	0.0	0.0	0.0	1.0
	9	<b>Total</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>
Murrumbidgee	10.1	Deniliquin – CT scanner	1.0	0.0	0.0	0.0	1.0
	10	<b>Total</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>
Children's Hospital Network	11.1	CHW - MRI	5.0	0.0	0.0	0.0	5.0
	11.2	CHW – Replacement of SPECT-CT	1.2	0.0	0.0	0.0	1.2
	11	<b>Total</b>	<b>6.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6.2</b>

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP  
AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**SUMMARY: FLEXIBLE FUNDING POOL (Capital) – New projects 12/13 & 13/14**

NSW Local Health Network	Proj. No.	Project	2010/11 Capital (\$)M	2011/12 Capital (\$)M	2012/13 Capital (\$)M	2013/14 Capital (\$)M	Total Capital (\$)M
Western NSW	12.1	Gulgong – Emergency Care Service	0.00	0.69	0.00	0.00	0.69
	12	<b>Total</b>	<b>0.00</b>	<b>0.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.69</b>
	13.1	Enterprise Medical Imaging Repository	5.0	6.66	2.34	0.00	14.00
Health Support Services	13	<b>Total</b>	<b>5.0</b>	<b>6.66</b>	<b>2.34</b>	<b>0.00</b>	<b>14.00</b>
<b>Total (previously approved) projects 1-13:</b>			<b>32.85</b>	<b>7.35</b>	<b>2.34</b>	<b>0.00</b>	<b>42.54</b>
State-wide	14.1	National Elective Surgery Target (NEST) – additional activity & incentive funding	0.00	0.00	2.50	4.00	6.50
	14.2	National Emergency Access Target (NEAT) – targeted growth & incentive funding	0.00	0.00	2.16	2.00	4.16
	14.3	Emergency Department Short Stay Units	0.00	0.00	2.00	1.00	3.00
	14	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>6.66</b>	<b>7.00</b>	<b>13.66</b>
	<b>Total new projects 14.1 – 14.3</b>			<b>0.00</b>	<b>0.00</b>	<b>6.66</b>	<b>7.00</b>
<b>TOTAL ALL PROJECTS</b>			<b>32.85</b>	<b>7.35</b>	<b>9.00</b>	<b>7.00</b>	<b>56.20</b>
<b>TOTAL FUNDS AVAILABLE</b>			<b>32.85</b>	<b>7.35</b>	<b>8.80</b>	<b>7.20</b>	<b>56.20</b>

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital and Recurrent)**

Project No. 1.1 Hospital: Gosford

Project Description	Replacement of a Cardiac Catheter Laboratory
Relationship with other Commonwealth or state funded activities	<p>The proposed project is to increase patient access to cardiac diagnostic services and procedures.</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, statewide and national community access and needs;</li> <li>• provides technological infrastructure in an integrated service approach which is financially responsible and viable.</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Provide improved access and timeliness of services</li> <li>• Improve existing service levels</li> <li>• Provide for greater flexibility in the scheduling of laboratory services</li> <li>• Reduction in elective cancellations</li> </ul>
Estimated Cost	\$1.6M
Estimated Start Date	July 2010 pending funding approval.
Estimated Completion date	June 30 2011

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital and Recurrent)**

Project No. 2.1 Hospital: Mt Druitt

Project Description	Replacement of a CT scanner
Relationship with other Commonwealth or state funded activities	The CT service at Mount Druitt campus supports emergency, inpatient services and non-inpatient services. A replacement CT scanner will allow an enhancement of current services. For example, the complexity of angiography work able to be performed will increase.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of services</li> <li>• Improve existing service levels</li> <li>• To provide access to diagnostic technology thereby ensuring timely and appropriate treatment</li> <li>• Enhance availability of services to local residents thus avoiding patient transfers or need for patients to travel for services</li> </ul>
Estimated Cost	\$1.2M
Estimated Start Date	July 2010 pending funding approval.
Estimated Completion date	June 30 2011

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital and Recurrent)**

Project No.            3.1                                  Hospital:                                  Westmead

Project Description	Replacement of Angiography Suite
Relationship with other Commonwealth or state funded activities	The current Angiography unit provides both routine diagnostic, therapeutic and emergency interventional services for a wide range of medical disciplines including neurosurgical, vascular, gastroenterology, renal, trauma and oncology patients.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Provide improved access and timeliness of services</li> <li>• Improve existing service levels</li> <li>• Enhance diagnostic and treatment services</li> </ul>
Estimated Cost	\$1.3M
Estimated Start Date	July 2010 pending funding approval.
Estimated Completion date	June 30 2011

NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES

Project Implementation Plan for Flexible Funding Pool (Capital and Recurrent)

Project No. 4.1 Hospital: Campbelltown

Project Description	Establishment of MRI services
Relationship with other Commonwealth or state funded activities	<p>The provision of MRI services as part of a comprehensive imaging service ensures appropriate management of the patient, and supports the continuity of care.</p> <p><i>Funding this project is consistent with healthcare planning principles and strategic direction, in that it:</i></p> <ul style="list-style-type: none"> <li>• considers local, statewide and national community access and needs;</li> <li>• provides technological infrastructure in an integrated service approach which is financially responsible and viable; and</li> <li>• ensures the provision of specialised, complex services by an established, skilled and available workforce; thereby ensuring the best possible care for patients with improved outcomes.</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Provision of MRI services for hospital inpatients thus avoiding transfers and the need for travel</li> <li>• Reduce radiation exposure for patients including children</li> <li>• Improved health outcomes through more timely access to MRI particularly in relation to conditions such as trauma, and brain and spine disorders such as stroke</li> <li>• Timely diagnosis to support local clinician decision making and implementation of appropriate treatment interventions</li> </ul>
Estimated Cost	\$3M
Estimated Start Date	July 2010 pending funding approval.
Estimated Completion date	June 30 2011



**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital and Recurrent)**

Project No.            5.1                                    Hospital:                    Sutherland

Project Description	Replacement of a CT Scanner
Relationship with other Commonwealth or state funded activities	The CT service at Sutherland supports a range of services including critical care, surgery, emergency, medicine, mental health, maternity and community health. The replacement CT scanner will address existing and future clinical service requirements and will be advantageous in reducing procedural waiting times and balance the complex, and often urgent imaging needs of inpatients, outpatients and interventional procedures.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of services</li> <li>• Improve existing service levels</li> <li>• To provide access to diagnostic technology thereby ensuring timely and appropriate treatment</li> </ul>
Estimated Cost	\$1.2M
Estimated Start Date	July 2010 pending funding approval.
Estimated Completion date	June 30 2011

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital and Recurrent)**

Project No. 5.2 Hospital: Prince of Wales Hospital

Project Description	Replacement of a CT scanner
Relationship with other Commonwealth or state funded activities	The CT service at Randwick Hospitals Campus comprises the Prince of Wales Hospital, the Royal Hospital for Women and the Sydney Children’s Hospital. The Prince of Wales Hospital is a major teaching hospital of the University of NSW and plays a leading role in the Northern Hospitals Network providing a range of services including critical care, surgery, cancer care, emergency, medicine, and community health.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of services</li> <li>• Improve existing service levels</li> <li>• To provide access to diagnostic technology thereby ensuring timely and appropriate treatment</li> </ul>
Estimated Cost	\$1.2M
Estimated Start Date	July 2010 pending funding approval
Estimated Completion date	June 30 2011

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital and Recurrent)**

Project No. 5.3 Hospital: St George

Project Description	Replacement of a Cardiac Catheter Laboratory
Relationship with other Commonwealth or state funded activities	<p>The proposed project is to increase patient access to cardiac diagnostic services and procedures.</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, statewide and national community access and needs;</li> <li>• provides technological infrastructure in an integrated service approach which is financially responsible and viable.</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Provide improved access and timeliness of services</li> <li>• Improve existing service levels</li> <li>• Provide for greater flexibility in the scheduling of laboratory services</li> <li>• Reduction in elective cancellations</li> </ul>
Estimated Cost	\$1.1M
Estimated Start Date	July 2010 pending funding approval
Estimated Completion date	June 30 2011

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital and Recurrent)**

Project No.            6.1    Hospital:    Lismore

Project Description	Establishment of MRI services
Relationship with other Commonwealth or state funded activities	<p>The provision of MRI services as part of a comprehensive imaging service ensures appropriate management of the patient, and supports the continuity of care.</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, statewide and national community access and needs;</li> <li>• provides technological infrastructure in an integrated service approach which is financially responsible and viable; and</li> <li>• ensures the provision of specialised, complex services by an established, skilled and available workforce, thereby ensuring the best possible care for patients with improved outcomes.</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Provision of MRI services for hospital inpatients thus avoiding transfers and the need for travel</li> <li>• Reduce radiation exposure for patients including children</li> <li>• Improved health outcomes through more timely access to MRI particularly in relation to conditions such as trauma and brain and spine disorders, such as stroke</li> <li>• Timely diagnosis to support local clinician decision making and implementation of appropriate treatment interventions</li> </ul>
Estimated Cost	\$3M
Estimated Start Date	July 2010 pending funding approval.
Estimated Completion date	June 30 2011

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital and Recurrent)**

Project No.            7.1                                    Hospital:                    John Hunter

Project Description	Replacement of Angiography Unit
Relationship with other Commonwealth or state funded activities	<p>The angiography machine is an essential part of the diagnostic and interventional angiography service, providing essential clinical support to the Emergency, Medical and Surgical disciplines. A high proportion of the procedures undertaken is life or limb saving, or provides significant improvement in the quality of life for the patients of the Hunter New England Area Health Service.</p> <p>Funding this project will provide continuity of the existing service; will improve the efficiency of a range of examinations as well as providing the functionality to meet any foreseeable interventional service needs.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Provide improved access and timeliness of services</li> <li>• Improve existing service levels</li> <li>• Enhance diagnostic and treatment capacity</li> </ul>
Estimated Cost	\$1.85M
Estimated Start Date	July 2010 pending funding approval
Estimated Completion date	June 30 2011

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital and Recurrent)**

Project No.                7.2                                Hospital:                                John Hunter

Project Description	Replacement of a SPECT-CT gamma camera
Relationship with other Commonwealth or state funded activities	<p>The Nuclear Medicine Department at the John Hunter Hospital provides essential diagnostic clinical support to the Emergency, Medical and Surgical disciplines as well as to outpatient services. The replacement of this unit will allow the department to continue to offer high quality diagnostic imaging.</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, statewide and national community access and needs;</li> <li>• provides technological infrastructure in an integrated service approach which is financially responsible and viable.</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of services</li> <li>• Improve existing service levels</li> <li>• Enhance diagnostic capacity</li> </ul>
Estimated Cost	\$1.2M
Estimated Start Date	July 2010 pending funding approval
Estimated Completion date	June 30 2011

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital and Recurrent)**

Project No. 8.1 Hospital: Orange

Project Description	Establishment of MRI services
Relationship with other Commonwealth or state funded activities	<p>The proposed MRI service will complement the introduction of new services within the Orange Health Service such as Radiotherapy and associated cancer services, the expansion of critical care services and the integration of psychiatric services. The project is consistent with the seven Strategic Directions of the Greater Western AHS and the planning priorities identified in the Greater Western AHS HealthCare Services Plan (2007). Funding this project will ensure that it:</p> <ul style="list-style-type: none"> <li>• considers local, statewide and national community access and needs;</li> <li>• provides technological infrastructure in an integrated service approach which is financially responsible and viable.</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Provision of MRI services for hospital inpatients thus avoiding transfers and the need for travel</li> <li>• Reduce radiation exposure for patients including children</li> <li>• Improved health outcomes through more timely access to MRI particularly in relation to conditions such as trauma and brain and spine disorders, such as stroke</li> <li>• Timely diagnosis to support local clinician decision making and implementation of appropriate treatment interventions</li> </ul>
Estimated Cost	\$3M
Estimated Start Date	July 2010 pending funding approval
Estimated Completion date	June 30 2011

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital and Recurrent)**

Project No.            9.1                                    Hospital:                                    Goulburn

Project Description	Replacement of a CT scanner
Relationship with other Commonwealth or state funded activities	Goulburn Hospital is a Level 4 hospital with an Intensive Care Unit (ICU) of six beds. Clinical guidelines require hospitals with ICU functions to have an onsite CT service. CT technology continues to evolve rapidly and now includes dual source and dose reduction technologies.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of services</li> <li>• Improve existing service levels</li> <li>• To provide access to diagnostic technology thereby ensuring timely and appropriate treatment</li> <li>• Enhance availability of services to local residents thus avoiding patient transfers or need for patients to travel for services</li> </ul>
Estimated Cost	\$1M
Estimated Start Date	July 2010 pending funding approval
Estimated Completion date	June 30 2011



**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital and Recurrent)**

Project No.            10.1                                    Hospital:                                    Deniliquin

Project Description	Establishment of CT services
Relationship with other Commonwealth or state funded activities	<p>The establishment of a CT scanning service is consistent with the range and location of medical imaging services at other facilities within the GSAHS. No other CT service with urgent/emergency CT capacity is available within a two hour drive.</p> <p>Funding this project will ensure that it:</p> <ul style="list-style-type: none"> <li>• considers local, statewide and national community access and needs;</li> <li>• provides technological infrastructure in an integrated service approach which is financially responsible and viable.</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of services</li> <li>• Improve existing service levels</li> <li>• To provide access to diagnostic technology thereby ensuring timely and appropriate treatment</li> <li>• Enhance availability of services to local residents thus avoiding patient transfers or need for patients to travel for services</li> </ul>
Estimated Cost	\$1M
Estimated Start Date	July 2010 pending funding approval
Estimated Completion date	June 30 2011

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital and Recurrent)**

Project No.            11.1                                    Hospital:                                    The Children’s Hospital Westmead

Project Description	Expansion of MRI services
Relationship with other Commonwealth or state funded activities	<p>MRI is an essential component of the suite of diagnostic services provided by the Medical Imaging Department. The Children’s Hospital Westmead, as part of Kids NSW, provides tertiary clinical care to children and young people.</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, statewide and national community access and needs;</li> <li>• provides technological infrastructure in an integrated service approach which is financially responsible and viable.</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Provision of MRI services for hospital inpatients thus avoiding transfers and the need for travel</li> <li>• Reduce radiation exposure for patients including children</li> <li>• Improved health outcomes through more timely access to MRI particularly in relation to conditions such as trauma, brain and spine disorders such as stroke</li> <li>• Timely diagnosis to support local clinician decision making and implementation of appropriate treatment interventions</li> <li>• Facilitate earlier discharge where MRI is a necessary diagnostic tool to exclude pathology</li> <li>• Maximise the effectiveness of paediatric health services</li> <li>• Reduce waiting times</li> </ul>
Estimated Cost	\$5M (including building works)
Estimated Start Date	July 2010 pending funding approval
Estimated Completion date	June 30 2011

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital and Recurrent)**

Project No. 11.2 Hospital: The Children’s Hospital Westmead

Project Description	Replacement of a SPECT-CT gamma camera
Relationship with other Commonwealth or state funded activities	<p>The Department of Nuclear Medicine is a core and essential service which provides diagnostic and therapeutic nuclear medicine and bone mineral density services to infants, children and adolescents.</p> <p>Funding this project is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, statewide and national community access and needs;</li> <li>• provides technological infrastructure in an integrated service approach which is financially responsible and viable.</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved paediatric patient care by enhancing the diagnostic capability of the Department</li> <li>• Minimising the need for children to have a repeat CT scans since the new equipment will combine both nuclear medicine scanning and CT scanning capability in the same unit.</li> <li>• Availability of improved software will shorten examination times thereby reducing the radioisotope doses for infants and children.</li> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of services</li> <li>• Improve existing service levels</li> </ul>
Estimated Cost	\$1.2M
Estimated Start Date	July 2010 pending funding approval
Estimated Completion date	June 30 2011

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital)**

Project No. 12.1

Project: Gulgong HealthOne Emergency Care project

Project Description	Establish a permanent Level 1 Emergency Care Service within the Gulgong HealthOne development.
Relationship with other Commonwealth or state funded activities	The Gulgong HealthOne development is currently underway. Gulgong Hospital was closed in August 2010. The development replaces an existing community health centre and will integrate general practice and community health services to undertake health prevention, early intervention and continuing comprehensive primary health care. This project expands the development to include two emergency care spaces.
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency by providing a higher level of care available to residents within the Gulgong area residents</li> <li>• Improve access and timeliness of services to residents of the Gulgong area who may require a higher level of care that they cannot receive at present</li> <li>• Improve existing service levels</li> <li>• Enhance diagnostic and treatment services</li> </ul>
Estimated Cost	\$0.69M
Estimated Start Date	February 2011
Estimated Completion date	June 30 2012

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital)**

Project No. 13.1

Project: Enterprise Medical Imaging repository

Project Description	The Enterprise Archive is a single centralised store for medical imaging from across the State of New South Wales studies that includes Computed Radiography (X-Rays), Computed Tomography (CT), Magnetic Resonance Imaging (MRI), Nuclear Medicine (NM), Ultrasound (US), Radio fluoroscopy (RF),
Relationship with other Commonwealth or state funded activities	<p>The Enterprise Medical Imaging repository is part of a broader Picture Archiving and Communication and Radiology Information System (PACS / RIS) rollout. The solution provides access to medical imaging studies between various Health Organisations.</p> <p>In addition the solution will be integrated with the National Health Identifiers Service, with up to 40,000 identity requests per day.</p>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Increased patient safety due to reduction in repeating medical imaging due to loss of films and exposing patients to unnecessary radiation</li> <li>• Increased cost effectiveness due to reduction in repeating medical imaging due to loss of films</li> <li>• Timely and comprehensive clinical decision-making, particularly in Emergency situations</li> <li>• Reduced length of stay</li> <li>• Faster turnaround times</li> <li>• Reduced access block</li> <li>• Better management around patient transfers</li> <li>• Improved accuracy of diagnostic reports from increasing the availability of all prior images for comparison</li> </ul>
Estimated Cost	\$14.00M
Estimated Start Date	July 2011
Estimated Completion date	August 2012

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital)**

Project No. 14.1

Project: National Elective Surgery Target (NEST) – additional surgery activity & Incentive Funding

Project Description	<p>Additional Surgery Activity funding to assist LHDs to address the number of patients who have waited longer than the recommended waiting times (the longest waiting patients). This will be capped at 417 extra cases in 12/13 &amp; 830 extra cases in 13/14.</p> <p>Incentive funding for LHDs who meet part 1 &amp; part 2 of NEST – based proportionality on LHDs meeting target &amp; additional activity funding received.</p>
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to essential surgical services.</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs; provides infrastructure in an integrated service approach which is financially responsible</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of surgical services</li> <li>• Improve existing service levels</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Decreased surgical cancellations</li> </ul>
Estimated Cost	\$6.5M
Estimated Start Date	July 2012
Estimated Completion date	June 2014

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital)**

Project No. 14.2

Project: National Emergency Access Target (NEAT) – targeted growth & incentive funding

Project Description	<p>Targeted growth funding to assist LHDs to address the increasing number of patients arriving to Emergency Departments by assisting in removing barriers where patients are waiting longer than 4 hours. This will be through direct proposal submissions from LHDs. It is envisaged proposals will be directed towards development of clinician leaders and required infrastructure/equipment.</p> <p>Incentive funding for LHDs to meet NEAT – priority will be given to LHDs who have the greatest number of patients who fail to meet NEAT</p>
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to essential emergency services.</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs; provides infrastructure in an integrated service approach which is financially responsible</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of emergency services</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Improve existing service levels</li> <li>• Decreased emergency department waiting times</li> </ul>
Estimated Cost	\$4.16M
Estimated Start Date	July 2012
Estimated Completion date	June 2014

**NATIONAL HEALTH AND HOSPITALS NETWORK – NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES**

**Project Implementation Plan for Flexible Funding Pool (Capital)**

Project No. 14.3

Project: Emergency Department Short Stay Units

Project Description	<p>This funding will provide capital works assistance to establish 5 new emergency department short stay units– Children’s Hospital Westmead, Gosford, Mona Vale, Auburn &amp; Canterbury.</p> <p>This establishment of emergency department short stay units will function as described on pg 37 of the NPA <i>...’designated &amp; designed for short term treatment, observation, assessment and reassessment of patients initially triaged and assessed in the ED...have specific admission &amp; discharge criteria &amp; policies...designed for short term stays no longer than 24hrs...physically separated from the ED acute assessment area...static number of beds with oxygen, suction and patient ablution facilities...not a temporary ED overflow area nor used to keep patients solely awaiting an inpatient bed nor awaiting treatment in the ED’...</i></p>
Relationship with other Commonwealth or state funded activities	<p>This proposed program will provide the people of NSW with greater access to emergency departments and improve emergency department waiting times.</p> <p><i>Funding this project</i> is consistent with healthcare planning principles and strategic direction, in that it:</p> <ul style="list-style-type: none"> <li>• considers local, state-wide and national community access and needs; provides infrastructure in an integrated service approach which is financially responsible</li> </ul>
Expected improvement as a result of this project	<ul style="list-style-type: none"> <li>• Improved patient safety and efficiency</li> <li>• Provide improved access and timeliness of emergency services</li> <li>• Improved staff safety and provision of improved OH&amp;S environment</li> <li>• Improve existing service levels</li> <li>• Decreased emergency department waiting times</li> </ul>
Estimated Cost	\$3M
Estimated Start Date	July 2012



Estimated Completion date	June 2014
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