NATIONAL HEALTH AND HOSPITALS NETWORK
- NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES
PROJECT IMPLEMENTATION PLAN
FOR
TOWNSVILLE HEALTH SERVICE DISTRICT – BUILDING NEW SUBACUTE BEDS

Subacute Beds (Schedule E)

Project number:	12
Hospital/Location (not area health services generally)	The Townsville Health Service District – Parklands site Thuringowa Drive Kirwan QLD 4817
Project Description	Plan, design and construct an additional 15 subacute rehabilitation beds. This project component adds to the previous State government commitment in 2009 to establish 30 subacute beds at Townsville Parklands. Note: This project component will begin in November 2010 and will be complete by June 2012. There is currently limited access to sub acute services in the District resulting in patients being retained in acute wards through delays in access to rehabilitation and related services, or being required to travel to other locations to receive necessary services.
Relationship with other Commonwealth or state funded activities	The need has been identified to establish these sub acute services to complement current and planned services within the Townsville Hospital (TTH). Existing State government commitment at Parklands: - $10.5M for 30 subacute/rehabilitation beds at Parklands. TTH is currently undergoing a significant redevelopment, including: - $437M expansion of the Townsville Hospital including: - Stage 1: Expansion of Emergency Department (completion mid 2011), additional 100 beds by 2011 (60 delivered to date, remaining 40 to be delivered in 2011); - Stage 2: expansion and refurbishment of neonatal Intensive Care by 2012; - Stage 3: expansion of Operating Theatres, expansion of Central Energy Facility, expansion of clinical support services, expansion of pathology, and new ward block by 2014 (note: this includes a Commonwealth government contribution of $250M). - Stage 4: expansion of Regional Cancer Centre (Commonwealth funding, completion by 2014). The redevelopment is consistent with the Townsville Hospital Clinical Services Plan (released January 2010).
Expected improvement as a	The 15 additional subacute beds, in addition to the planned 30 rehabilitation/subacute beds at Parklands, will ensure patients can be

result of this project	accommodated appropriately in rehabilitation beds – especially those classified at Sub and Not-Acute Patients (SNAP). Patients will benefit by being accommodated in appropriate treatment settings within designated units, and improved access to rehabilitation services is anticipated to shorten hospital stays.
Estimated Cost	Note: This is in addition to the previous commitment for 30 subacute beds at Parklands. Estimated cost across years 2010-11(m) | 2011-12(m) | 2012-13(m) | 2013-14(m) | Total (m) Capital | | 8.00 | 1.00 | | 9.00 Operational | | 2.17 | 4.34 | 4.52 | 11.03 **Total** | | **10.17** | **5.34** | **4.52** | **20.03**
Estimated Start Date	November 2010
Estimated Completion date	June 2012