NATIONAL HEALTH AND HOSPITALS NETWORK - NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES

PROJECT IMPLEMENTATION PLAN
FOR
EMERGENCY DEPARTMENTS – QEII

Flexible Funding (Schedule F)

Project number:	9
Hospital/Location (not area health services generally)	Queen Elizabeth II Jubilee Hospital Cnr Kessels & Troughton Roads Coopers Plains Qld 4108
Project Description	Emergency Department Upgrade Total estimated cost of ED expansion is $22 million. Funding consists of: – $15 million from Faster Emergency Care in our Hospitals (Commonwealth funded) – $7 million COAG Emergency Departments – QEII – Upgrade of ED services (Commonwealth funded) Prior Commitment/Announcement – Upgrade of the existing Emergency Department including refurbishment to create 11 fast track treatment spaces and additional short stay capacity for people requiring observation. In Addition to Prior Announcements – New building with expanded Emergency Department (ED) on the ground floor with new Endoscopy Suites on the first floor above (capturing synergies of infrastructure development and longer term planning). – 8 short stay bed capacity for people requiring observation. – 12 chair Transit Unit. – Additional car parks – Minor refurbishment of the existing ED – future expansion capability The $22M includes $0.75M for 71 additional public car park spaces which includes 6 new Ambulance bays. This equates to 3.4% of the additional requested funds and 2% of the total funds proposed to be allocated to QE11 (includes $15M already allocated under Faster Emergency Care in our Hospitals). The carpark achieves an integral link to the function of, and improved access to the ED and Endoscopy as it services and is adjacent to the new ED/Endoscopy building. The increased services provided by the requested COAG funds equates to the need for approximately 108 additional car parks for people accessing these services and the extra 180 staff including 135 clinicians, to provide the additional services.

	Other capital projects on site include: 1. Endoscopy Suites Development – $11 million project – The Endoscopy Unit will include two procedural rooms, reception and admission area, recovery bays and discharge lounge area, change rooms/ensuites, clinical cleanup and sterile stock rooms, and ancillary administration/support space. 2. Palliative Care Unit – $4 million project – The Palliative Care Unit will be delivered by refurbishment of the third floor to convert existing ward space into four single bed rooms, plus two x three bed rooms. This provides a total of 10 palliative care beds. It includes associated support spaces and new reception.
Relationship with other Commonwealth or state funded activities	Total estimated cost of ED expansion is $22 million. Funding consists of: – $15 million from Faster Emergency Care in our Hospitals (Commonwealth funded) – $7 million COAG Emergency Departments – QEII – Upgrade of ED services (Commonwealth funded) Other capital projects on site: 1. Endoscopy Suites – $11 million COAG Elective Surgery – QEII – Two Endoscopy Suites (Commonwealth funded) 2. Palliative Care Unit – $4 million COAG Sub-Acute – QEII Palliative Care service (Commonwealth funded) Completed in June 2009 was a $34.5 million (State funded) 30 bed elective surgery service. This expanded elective surgery services will be complemented by this improved access to and flows through emergency services.
Expected improvement as a result of this project	• significant clinical functionality • improved patient flows and safety in the ED, plus reduces QAS bypass. • reduced bed block through improved beds access through freeing up existing beds by establishment of additional 8 short stay beds and transit unit • creates the necessary functional links between departments • significant clinician satisfaction and improved recruitment & retention • allows for construction of new ED that complies with current guidelines and standards • workplace facilities for medical and other staff • allows for new building with minimal disruption to existing emergency department service and hospital operations • allows for faster infrastructure delivery time frame • plans for future expansion capability • expanded car parking with 71 additional car parks • will achieve building and cost efficiencies by combining the ED funding and the announced $11 million COAG QEII Endoscopy Suite to provide a new build with the ED on the ground floor and Endoscopy above. Also creates

<table>
<tr><td></td><td>refurbishment space in the existing ED.
• stand alone plant provision with capacity for current and future service expansions
• efficiently utilises the site and resolves existing issues with ED road access
• provides future opportunity for collaboration with Griffith University for education space
• overall better value for money</td></tr>
<tr><td>Estimated Cost</td><td>Total project cost is $39.05 million. This includes $7 million capital - this is a category 1, low confidence level, cost estimate, and $32.05 output.
<table>
<tr><td></td><td>2010-11</td><td>2011-12</td><td>2012-13</td><td>2013-14</td><td>Total</td></tr>
<tr><td>Capital

Operational</td><td>0.3</td><td>4.2</td><td>2.5

15.71</td><td>

16.34</td><td>7.0

32.05</td></tr>
<tr><td>Total</td><td>0.3</td><td>4.2</td><td>18.21</td><td>16.34</td><td>39.05</td></tr>
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<tr><td>Estimated Start Date</td><td>Preliminary program indicates construction start date of late 2011.</td></tr>
<tr><td>Estimated Completion date</td><td>Late 2012.</td></tr>
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FINANCIAL STATEMENT

Project No.	Project Description	Estimated cost
1	Emergency Departments – QEII – Upgrade of ED services – Capital funding	$7,000,000
2	Emergency Departments – QEII – Upgrade of ED services – Output funding	$32,050,000
3		
4		
Total		**$39,050,000**