NATIONAL HEALTH AND HOSPITALS NETWORK - NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES

PROJECT IMPLEMENTATION PLAN
FOR
SUB-ACUTE – MARYBOROUGH Building New Subacute Beds and Services

Subacute Beds (Schedule E)

Project number:	10
Hospital/Location (not area health services generally)	Maryborough Hospital Walker Street MARYBOROUGH QLD 4650
Project Description	Establish at Maryborough Hospital rehabilitation beds and supporting infrastructure including: – Refurbish the existing 18 bed medical ward to create a 22 bed unit; and – Refurbish and existing non-clinical administration space to provide a patient gymnasium, kitchen and dining area. o This is a therapies area which includes a patient dining area, an occupational therapy gymnasium for gait training, general exercise and patient recreational activities. o The patient kitchen will be in a designated occupational therapy treatment area which will include space for group activities, facilities for activities of daily living (ADL's) and storage for equipment and materials.
Relationship with other Commonwealth or state funded activities	Related State funded projects: Maryborough Hospital – $3.525M (State funded) clinical stores distribution warehouse with planned completion September 2010. Hervey bay Hospital – $8.0M to construct a new 16 chair oral health unit Related Commonwealth funded projects: – $9.29M to build a new Regional Cancer Centre at Hervey Bay that will provide 14 chemotherapy chairs, 2 isolation beds and 30 external carpark spaces.
Expected improvement as a result of this project	• Aligned with current service planning which identified the need to transition the campus for the provision of elective day surgery, Emergency Department and subacute services. • Patients will benefit by being accommodated in appropriate treatment settings within designated units. • Improved access for Fraser Coast residents to local rehabilitation beds. Establish a Fraser Coast centre of excellence in rehabilitation services. Improved treatment setting for people requiring rehabilitation.

<table>
<tr><td></td><td>Will free up acute beds at Maryborough and Hervey Bay Hospitals currently used for people requiring rehabilitation.</td></tr>
<tr><td>Estimated Cost</td><td>It is anticipated costs would be spread equally across the two components i.e. $900,000 for the ward refurbishment to create the 22 bed rehabilitation unit and $900,000 to refurbish the administration area to create the patient gymnasium, kitchen and dining area.

Estimated cost across years
<table><tr><td></td><td>2010-11(m)</td><td>2011-12(m)</td><td>2012-13(m)</td><td>2013-14(m)</td><td>Total (m)</td></tr><tr><td>Capital</td><td>0.80</td><td>1.00</td><td></td><td></td><td>1.80</td></tr><tr><td>Operational</td><td></td><td>5.95</td><td>6.19</td><td>6.44</td><td>18.58</td></tr><tr><td>Total</td><td>.80</td><td>6.95</td><td>6.19</td><td>6.44</td><td>20.38</td></tr></table></td></tr>
<tr><td>Estimated Start Date</td><td>Estimated start early 2011.</td></tr>
<tr><td>Estimated Completion date</td><td>Mid 2011</td></tr>
</table>