NATIONAL HEALTH AND HOSPITALS NETWORK - NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES

PROJECT IMPLEMENTATION PLAN
FOR
ELECTIVE SURGERY – QEII ENDOSCOPY

Elective Surgery (Schedule B)

Please complete an Implementation Plan for **each project** to be funded under the Schedule. Implementation Plans should be completed in accordance with Schedules to the Agreement.

Project number:	1
Hospital/Location (not area health services generally)	Queen Elizabeth 11 Hospital Cnr Kessels & Troughton Roads Coopers Plains Qld 4108
Project Description	Endoscopy Suites Development – The Endoscopy Unit will include two procedural rooms, reception and admission area, recovery bays and discharge lounge area, change rooms/ensuites, and associated clinical cleanup rooms, sterile stock rooms, and administration/support space. Other capital projects on site include: 1. Emergency Department (ED) Upgrade – $22 million project – New expanded ED to create 11 fast track treatment spaces and 8 new short stay beds providing capacity for people requiring observation. A 12 chair Transit Unit and additional car parks will also be provided. 2. Palliative Care Unit – $4 million project – The Palliative Care Unit will be delivered by refurbishment of the third floor to convert existing ward space into four single bed rooms, plus two 3-bed rooms. This provides a total of 10 palliative care beds. It includes associated support spaces and new reception.
Relationship with other Commonwealth or state funded activities	Total estimated cost of Endoscopy Suites development is $11 million. Funding consists of: – $11 million COAG Elective Surgery – QEII – Two Endoscopy Suites (Commonwealth funded) Other capital projects on site: 1. ED Upgrade $22 million. Funding consists of: – $15 million. Faster Emergency Care in our Hospitals (Commonwealth funded); – $7 million COAG Emergency Departments – QEII – Upgrade of ED services (Commonwealth funded). 2. Palliative Care Unit

	– $4 million COAG Sub-Acute – QEII Palliative Care service (Commonwealth funded) Completed in June 2009 was a $34.5 million (State funded) 30 bed elective surgery service. This expanded elective surgery services will be further enhanced and complemented by these expanded endoscopy services.
Expected improvement as a result of this project	– Address the elective endoscopy waiting times for both QEII Hospital and the other Metro South HSD facilities of PAH, Redlands and Logan. – Free up six theatre sessions within the existing Operating Suites which could be utilised for other elective surgery procedures thereby assisting in the reduction in waiting times for other specialty surgery services. – Contribute to meeting NPA indicators in improving access and bed throughput.
Estimated Cost	$11 million capital - this is a category 1, low confidence level, cost estimate. $21.03 output funding.

	2010-11	2011-12	2012-13	2013-14	Total
Capital	0.2	6.8	4.0		11.0

Estimated Start Date	Preliminary program indicates construction start date of late 2011.
Estimated Completion date	Late 2012.

FINANCIAL STATEMENT

Project No.	Project Description	Estimated cost
1	Elective Surgery – QEII – Two new specific-purpose Endoscopy Suites	$11,000,000
2	Output funding	$21,030,000
3		
4		
Total		**$32,030,000**