NATIONAL HEALTH AND HOSPITALS NETWORK - NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES

PROJECT IMPLEMENTATION PLAN FOR SCHEDULE E – Subacute non-admitted services

Project number:	17 (or No. 8)
Hospital/Location (not area health services generally)	Various (see below)
Project Description	**Non-admitted subacute services** This project involves the enhanced provision of sub acute services in non-admitted settings. These services provide Rehabilitation, Palliative Care and Geriatric Evaluation and Management that is either centre based (ambulatory) or provided in clients homes. Services will be enhanced/provided at the following locations under this initiative: ▪ Rockhampton – mixed sub acute (Rehab/GEMS) (opening 2011) ▪ Sunshine Coast – rehabilitation (2011-2012) ▪ Townsville –rehabilitation (2011-12) ▪ Mt Isa –rehabilitation (opening 2011-12) ▪ Ipswich – Rehabilitation (opening 2011-12) ▪ Ipswich – Palliative care (opening 2011-12) ▪ Toowoomba – mixed sub acute (Rehab/GEMS) (opening 2012-13) ▪ Toowoomba –rehabilitation (opening 2012-13) ▪ Toowoomba – Geriatric Assessment in the ED (opening 2010-2011) ▪ RBWH – rehabilitation (opening 2010-2011) ▪ Caboolture – rehabilitation (opening 2011-12) ▪ Statewide spinal injury outreach (rehabilitation) (opening 2010-2011)

This initiative will provide the following estimated bed equivalents for each year of the NPA

Location	2010-11	2011-12	2012-13	2013-14
Rockhampton		7	10	10
Sunshine Coast		18	18	18
Townsville	6	13	13	13
Mt Isa CH Nurse		0.4	0.4	0.4
Mt Isa rehabilitation outreach	0.5	1	1	1
Ipswich rehab		4	5	5
Ipswich palliative care		1	1.5	2
Toowoomba GEMS/ rehabilitation			9	11
Toowoomba rehabilitation		0.8	2	4
Toowoomba GEMS in ED	6	8	9	10
RBWH rehab	0.3	0.7	0.7	6
Caboolture rehabilitation		5	5	5
Statewide spinal injury outreach	4	8	8	8

Relationship with other Commonwealth or state funded activities

- A number of sites will utilise the online geriatric assessment service funded separately under the NPA on Health and Hospital Workforce Reform

Expected improvement as a result of this project

The increased provision of sub acute beds across the state under this initiative will provide the following benefits:

- Patients will be able to access subacute care closer to their home (particularly for patients in rural/regional areas).
- Increased flow of patients through the hospital system (particularly for acute patients waiting for the availability of subacute beds/services).
- Provide patients with appropriate, medical specialist driven care.
- A reduction in functional decline, particularly for patients who are at risk (i.e. frail aged) thereby improving post hospital outcomes and reducing potential re-admission.
- Access to online geriatric assessments for rural and remote areas without specialist geriatrician support.

Please note: subacute care services including rehabilitation, palliative care, and geriatric services are provided in accordance with the definitions use in the National Health and Data Dictionary Version 15 and includes care provided via a multi-disciplinary team with regular assessments against a plan that is working towards negotiated goals within indicative time frames.

<table>
<tr><td></td><td>The opening of services within the stated timeframes is contingent on the following:
o Capacity to recruit staff (particularly and issue for rural and remote locations)
o Minimal disruptions due to minor capital works/refurbishments</td></tr>
<tr><td>Estimated Cost</td><td>The total estimated cost (millions)
<table>
<tr><td></td><td>2010-11</td><td>2011-12</td><td>2012-13</td><td>2013-14</td><td>Total</td></tr>
<tr><td>Operational</td><td>2.88</td><td>14.29</td><td>17.61</td><td>19.27</td><td>54.05</td></tr>
<tr><td>Capital</td><td>4.72</td><td>2.8</td><td></td><td></td><td>7.52</td></tr>
<tr><td>Total</td><td>6.39</td><td>13.21</td><td>13.73</td><td>15.40</td><td>61.57</td></tr>
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Comment [A1]: Error in table or subacute detailed spreadsheet</td></tr>
<tr><td>Estimated Start Date</td><td>Refer to project descriptions</td></tr>
<tr><td>Estimated Completion date</td><td>Ongoing for life of NPA</td></tr>
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