NATIONAL HEALTH AND HOSPITALS NETWORK - NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES

PROJECT IMPLEMENTATION PLAN
FOR
SUB-ACUTE – LOGAN

SUBACUTE BEDS (SCHEDULE E)

Project number:	15
Hospital/Location (not area health services generally)	Logan Hospital Cnr Armstrong & Loganlea Roads MEADOWBROOK QLD 4131
Project Description	This project will fund a new subacute rehabilitation ward in Logan Hospital incorporating: – $50 million (GST exclusive) project – Expanded capacity for 24 new sub-acute beds to be incorporated into the current ED expansion development (capturing synergies of infrastructure development and longer term planning, and the cost involves future proofing the site for the longer term with multi-storey capacity). – This new emergency department building is designed to allow construction of further storeys on top, and is aligned with potential infrastructure expansion to meet future health service needs. – There are currently no rehabilitation beds at Logan Hospital. The proposed funding components are as follows: – $22M for 24 new sub-acute rehabilitation beds to be incorporated into the new expanded ED development. It will be above the new ED in a new multi level building. – $18M for rehabilitation associated infrastructure including Allied Health services, day therapy and patient kitchen, dining and gym facilities. – $10M for the significant future proofing in the building structure to allow for establishment of the rehabilitation area above the ED plus to include ability for future vertical (multistorey) expansion. This is aligned with planned (Master Plan) infrastructure expansion of the Logan Hospital campus to meet future health service needs. A number of other major capital projects are underway at Logan to target pressure areas which will aim to improve access to and throughput of services to the local community. 1. Expansion of the Emergency Department (ED):

	– $95.24 million project – 18 additional adult treatment bays. – 12 additional paediatric treatment bays. – 8 new paediatric short stay observation beds. – Dedicated paediatric ED waiting area. – 14 additional paediatric multi-day beds. – 3 additional paediatric outpatient consultation rooms. – Refurbishment of vacated areas within existing hospital to meet the needs of the improved paediatric care services and to accommodate services displaced in the process of accommodating increased services. – Expected completion in late 2012. – The new expanded ED will have significant future proofing including the multistorey expansion for acute health services. This is aligned with proposed infrastructure expansion to meet future health service needs. 2. Ambulatory Services Building (Logan Hospital Annexe): – $18.9 million project. – Frees up space in the Logan Hospital to enable improved throughput of acute services. – Creates dedicated ambulatory service centre separate from the acute environment. – Private Practice clinics to increase from 4 to 18 consultation rooms. – Expanded Renal Dialysis Service from 9 to 21 chairs plus home dialysis training capacity of 4 chairs – Endoscopy facility – Expanded Day Therapy Unit for outreach cancer services – To be delivered by October 2010 3. Mental Health Developments: ▪ 25 bed Adult Inpatient Unit, Logan Hospital: – $17.46 million project – Construction will commence in August 2010 with completion scheduled for September 2011. ▪ 16 bed Community Care Unit, Logan Central: – $9.02 M project – Construction will commence in January 2011 with completion scheduled for September 2011. – When complete the unit will provide 24/7 clinical care and supervision to assist patients transition to independent community living.
Relationship with other Commonwealth or state funded activities	Total estimated cost of Sub-Acute beds is $50 million (Commonwealth funded). Other Logan capital projects: ED Expansion is $95.24 million. Funding consists of: – $33.1 million. Faster Emergency Care in our Hospitals (Commonwealth funded); – $15 million. Area Demand Management (State funded); – $21.9 million, COAG Flexible Funding Pool - Logan – Expanded services

<table>
<tr><td></td><td>(Commonwealth funded); and
– $25.24 million, COAG Emergency Departments – Logan – Expanded ED services (Commonwealth funded).

$18.9 million Logan Annexe - Ambulatory Services Building (State funded)

$17.46 million Logan Hospital - Adult Inpatient Mental Health Unit (State funded)

$9.02 million Logan Mental Health Community Care Unit (State funded)

$50 million Logan Hospital – new Sub-Acute ward (Commonwealth Funded).</td></tr>
<tr><td>Expected improvement as a result of this project</td><td>– Increased capacity for Logan Hospital to meet service requirements.
– There are currently no rehabilitation beds at Logan Hospital. Service planning indicates there will be a requirement for 32 beds by 2016/17 and 51 beds by 2026/27.
– Patients will be accommodated in appropriate treatment settings within a designated unit.
– Improved access to rehabilitation will shorten hospital stays.
– Presently, large numbers of patients flow out of their local community to receive health services, predominantly at Brisbane Hospitals. The current redevelopment will reverse some of that flow.</td></tr>
<tr><td>Estimated Cost</td><td>Estimated cost across years
<table><tr><td></td><td>2010-11(m)</td><td>2011-12(m)</td><td>2012-13(m)</td><td>2013-14(m)</td><td>Total (m)</td></tr><tr><td>Capital</td><td>0.25</td><td>22.00</td><td>20.00</td><td>7.75</td><td>50.00</td></tr><tr><td>Operational</td><td></td><td></td><td></td><td>7.44</td><td>7.44</td></tr><tr><td>Total</td><td>.25</td><td>22</td><td>20</td><td>15.19</td><td>57.44</td></tr></table></td></tr>
<tr><td>Estimated Start Date</td><td>Early 2011 for expanded ED & new sub-acute ward area. This will be confirmed after the appointment of the Managing Contractor, which is forecast for February 2011.</td></tr>
<tr><td>Estimated Completion date</td><td>Early program estimates has the sub acute rehabilitation beds completed in early 2013. The Managing Contractor will produce a construction program that will provide greater confidence in the completion dates.</td></tr>
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