NATIONAL HEALTH AND HOSPITALS NETWORK - NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES

PROJECT IMPLEMENTATION PLAN FOR EMERGENCY DEPARTMENT – REDCLIFFE

SCHEDULE C – ED FACILITATION AND REWARD
SCHEDULE D – EMERGENCY DEPARTMENT CAPITAL FUNDING

Project number:	7
Hospital/Location (not area health services generally)	Redcliffe Hospital Anzac Avenue Redcliffe, QLD 4020
Project Description	– Refurbish existing paediatric ward to provide a 6 bed paediatric short stay unit and upgrade ward to meet Building Code of Australia requirements. These are additional beds. – Refurbish existing community health building to provide 4 additional paediatric outpatient clinics with dedicated waiting room and access to car parking. – Renovate existing Emergency Department (ED) waiting area to improve , facility for children and families.
Relationship with other Commonwealth or state funded activities	– $1.283 billion Queensland Children's Hospital (QCH)(State funded) – Redcliffe expanded paediatric services will form part of a network with the new Queensland Children's Hospital.
Expected improvement as a result of this project	– Contribute to meeting the NPA performance indicators – Improved efficiency of children's services through improved flow between the emergency department, short stay unit and ward. – Provision of safe, accessible, high quality care for children as close to home as is sustainable, safe and appropriate – Improved waiting room area for children and families to enable separation from visual adult trauma and inappropriate behaviours. – Increased capacity for children's short stay services – Upgrade of inpatient paediatric ward facilities – Increased access to children's outpatient clinics
Estimated Cost	– $2.8 million capital (GST exclusive) Category 2 Confidence Level – $12.8 million output funding

	2010-11	2011-12	2012-13	2013-14	Total
Capital Schedule D	0.3	2	0.5		2.8
Operational Schedule C		2.44	5.08	5.28	12.80

	Total	0.3	4.44	5.58	5.28	15.60
Estimated Start Date	Scheduled to commence developed design November 2010.					
Estimated Completion date	End 2012					

FINANCIAL STATEMENT

Project No.	Project Description	Estimated cost
1	Provide 6 children's short stay beds; 4 children's outpatient clinics and dedicated children's waiting area	$2,800,000
2	Output funding	$12,800,000
Total		**$15,600,000**