NATIONAL HEALTH AND HOSPITALS NETWORK - NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES

PROJECT IMPLEMENTATION PLAN
FOR
EMERGENCY DEPARTMENT - CABOOLTURE

SCHEDULE C – ED FACILITATION AND REWARD
SCHEDULE D – EMERGENCY DEPARTMENT CAPITAL FUNDING

Project number:	*6*
Hospital/Location (not area health services generally)	Caboolture Hospital McKean Street Caboolture QLD 4510
Project Description	– Establish 5 same day beds within the paediatric ward to improve paediatric patient flows through the Emergency Department (ED). – Relocate 4 existing consultation rooms and increase paediatric consultation rooms by 4 (total 8). Increasing treatment spaces will provide services to meet demand from sustained population growth. Expanded paediatric services will complement the service provided from the new Queensland Children's Hospital, and will enable families to receive health care including emergency care closer to home in Caboolture.
Relationship with other Commonwealth or state funded activities	Total estimated capital cost $9.7 million. Funding consists of : - $5.2million Faster Emergency Care in our Hospitals (Commonwealth funded) for 5 paediatric treatment spaces. - $4.5 million COAG Emergency Department funding (Commonwealth funded). - $9.7 million Innovative Clinical Teaching and Training Grant announced in July 2010, for improved clinical education facilities (Commonwealth funded). - Completed in July 2010, $1.3 million to improve patient flows and ambulance access in ED (State funded). $1.283 billion Queensland Children's Hospital (QCH) (State funded) – Caboolture services will be linked with the QCH.
Expected improvement as a result of this project	• improved flows for adults and children through the ED • increased access to paediatric services • clinical satisfaction and improved recruitment and retention • decreased QAS ramping

Estimated Cost	$4.5 million (category 2 cost estimate) capital and $13.71M output funding

	2010-11 ($m)	2011-12 ($m)	2012-13 ($m)	2013-14 ($m)	Total ($m)
Capital Schedule D	0.35	2.75	1.4		4.5
Operational Schedule C			6.72	6.99	13.71
Total	0.35	2.75	8.12	6.99	18.21

Estimated Start Date	Preliminary program indicates construction start date of early to mid 2011. The Project Manager/Programmer will be appointed in late 2010 and will produce an updated program.
Estimated Completion date	End 2012

FINANCIAL STATEMENT

Project No.	Project Description	Estimated cost
1	Refurbish paediatric inpatient unit to include 5 short stay beds and construction of an additional 4 paediatric outpatient consulting rooms and supporting services.	$4,500,000
2	Output funding	$13,710,000
Total		**$18,210,000**