NATIONAL HEALTH AND HOSPITALS NETWORK - NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES

EMERGENCY DEPARTMENT – TOOWOOMBA

SCHEDULE C – ED FACILITATION AND REWARD
SCHEDULE D – EMERGENCY DEPARTMENT CAPITAL FUNDING

Project number:	*8*
Hospital/Location (not area health services generally)	Toowoomba Hospital Pechey Street TOOWOOMBA QLD 4350

Project Description	$3.0 million for 4 short stay beds and upgrades to the Emergency Department (ED) to improve functionality and flows.
	
	This will include:
	• 4 short stay beds collocated with the ED transit lounge
	• Integrate administration (central admissions) with ED transit lounge
	• Relocate and refurbished administration area
	• ED improvements include:
	  o Triage and staff station modifications including new drug store and new consult room
	  o Internal refurbishment to improve 4 ED consult cubicles - current dysfunctional floor layout / consult rooms (nil additional ED consult spaces)
	  o Relocate psychiatric + observation rooms adjacent to ambulances (new build area)
	• New communication room and bariatric bathroom and decontamination shower (new build area)
	
	Other capital projects onsite include:
	- establishment of a 12 place transit lounge
	- the refurbishment and upgrade of a section of the existing surgical block to provide a 24 bed ward, nominally comprising:
	  o 12 beds for medical oncology and haematology services
	  o 12 beds providing inpatient palliative care
	- Two new birthing suites (practical completion - July 2010)
	- Eight bed child and youth mental health unit

Relationship with other Commonwealth or state funded activities	Total estimated capital cost $5.0 million. Funding consists of: - $2.0 million Faster Emergency Care in our Hospitals (Commonwealth funded) - $3.0 million COAG Emergency Department funding (Commonwealth funded) Other capital projects onsite include: - $9.55 million Regional Cancer Centres Initiative (Commonwealth funded)

	- $1.0 million Birthing Suite (State funded) - $10.62 million Child and Youth Mental Health Unit (State funded)

Expected improvement as a result of this project	• will assist to meet the new 4 hour National Access Target • significantly improved ED functionality especially with clinical flows • reduced ambulance ramping • significant contribution to improving access to beds • contribute to NHP performance targets for EDs and patient flows • significant clinician satisfaction with modifications to ED • improved service and building synergies by collocation of new short stay area with transit lounge • project budget will include funding for the relocation of hospital services including clinical offices, central admissions, finance and corporate services, to establish the transit lounge
Estimated Cost	$9.07 million (category 2 cost estimate)

	2010-11	2011-12	2012-13	2013-14	Total
Capital	0.546	2.454			3.0
Schedule D					
Operational		1.95	2.02	2.10	6.07
Schedule C					
Total	0.546	4. 404	2.02	2.10	9.07

Estimated Start Date	June 2010
Estimated Completion date	July 2011 – 4 short stay beds incorporated with the new Transit Lounge December 2011 – Emergency Department improvements

FINANCIAL STATEMENT

Project No.	Project Description	Estimated cost
1	Emergency Department upgrade – transit lounge and ED upgrade	$3,000,000
2	Output funding	$6,070,000
Total		**$9,070,000**