NATIONAL HEALTH AND HOSPITALS NETWORK
- NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING PUBLIC HOSPITAL SERVICES
PROJECT IMPLEMENTATION PLAN
FOR
ROCKHAMPTON HOSPITAL – SUBACUTE SERVICES (building new beds)

SCHEDULE E – NEW SUBACUTE BEDS GUARANTEE FUNDING

Project number:	14
Hospital/Location (not area health services generally)	Rockhampton Hospital Canning Street Rockhampton QLD 4700
Project Description	This project aims to improve patient flow through the hospital by enhancing access to subacute services in the District, and preventing patients being retained in acute wards through delays in access to rehabilitation and related services, or being required to travel to other locations to receive necessary services. This project includes the fitout/refurbishment of space within the Rockhampton Hospital to provide an additional 16 subacute rehabilitation beds and related services. (While this project will occur within the context of a broader redevelopment of the hospital campus, funding will be used exclusively for this purpose.) This project is anticipated to commence in 2011/12 and be complete by mid 2013.
Relationship with other Commonwealth or state funded activities	The need has been identified to establish these sub acute services to complement current and planned services within the Rockhampton Hospital. Rockhampton Hospital is currently undergoing a significant redevelopment, including: - $234M expansion of the Rockhampton Hospital including: - Stage 1: Expansion of Emergency Department (completion 2010), Renal Dialysis, new Paediatrics and Maternity wards. Includes new rehabilitation building, and expansion of rehabilitation services including outreach services to Yeppoon and Mt Morgan. - Stage 1B: expansion of Operating Theatres, and expansion of clinical support services (partly funded from Commonwealth government contribution of $76M). - Stage 2: New ward block including expanded inpatient accommodation and regional cancer centre. (Note: partly funded by Commonwealth government contribution of $76M, State government commitment to expansion of day chemotherapy services, plus Commonwealth funding of $76.075M for Regional Cancer Centre).

Expected improvement as a result of this project	The availability of 16 additional subacute beds, to complement the current capacity of 16 rehabilitation beds at Rockhampton, will ensure patients can be accommodated appropriately in rehabilitation beds, especially those classified at Sub and Not-Acute Patients (SNAP). Patients will benefit by being accommodated in appropriate treatment settings within designated units, and it is anticipated that improved access to rehabilitation services will shorten hospital stays.
Estimated Cost	Estimated cost across years 2010-11(m) / 2011-12(m) / 2012-13(m) / 2013-14(m) / Total (m) Capital: 2011-12 5; 2012-13 5; Total 10 Operational: 2012-13 5.94; 2013-14 6.18; Total 12.2 Total: 2011-12 5; 2012-13 10.94; 2013-14 6.18; Total 22.12
Estimated Start Date	July 2011 (planning and design will be undertaken in 2010/11)
Estimated Completion date	June 2013