Schedule A
Estimated financial contributions to State and non-government education authorities and minimum
performance targets per State and sector for the 2016 calendar year

SSW   Government	216 59 34 309 153 49 21 223 124 30 19
Scovernment	59 34 309 153 49 21 223 124 30
Catholic         \$77,983.61         \$155,967.21         \$233,950.82         467           Independent         \$44,048.76         \$88,097.52         \$132,146.28         264           Total         \$410,012.78         \$820,025.55         \$1,230,038.33         2,458           VIC           Government         \$203,076.76         \$406,153.52         \$609,230.28         1218           Catholic         \$64,808.90         \$129,617.80         \$194,426.70         388           Independent         \$27,414.03         \$54,828.06         \$82,242.09         164           Total         \$295,299.69         \$590,599.38         \$885,899.07         1,770           QLD           Government         \$164,750.35         \$329,500.69         \$494,251.04         988           Catholic         \$39,524.12         \$79,048.23         \$118,572.35         237           Independent         \$24,486.32         \$48,972.64         \$73,458.96         146           Total         \$228,760.78         \$457,521.56         \$686,282.34         1371           VA           Government         \$102,203.77         \$204,407.54         \$306,611.31         613           Catholic         \$12,	59 34 309 153 49 21 223 124 30
Independent	349 153 49 21 223 124 30
Total         \$410,012.78         \$820,025.55         \$1,230,038.33         2,458           VIC         Government         \$203,076.76         \$406,153.52         \$609,230.28         1218           Catholic         \$64,808.90         \$129,617.80         \$194,426.70         388           Independent         \$27,414.03         \$54,828.06         \$82,242.09         164           Total         \$295,299.69         \$590,599.38         \$885,899.07         1,770           QLD           Government         \$164,750.35         \$329,500.69         \$494,251.04         988           Catholic         \$39,524.12         \$79,048.23         \$118,572.35         237           Independent         \$24,486.32         \$48,972.64         \$73,458.96         146           Total         \$228,760.78         \$457,521.56         \$686,282.34         1371           VA           Government         \$102,203.77         \$204,407.54         \$306,611.31         613           Catholic         \$21,292.45         \$42,584.90         \$63,877.35         127           Independent         \$18,497.82         \$36,995.64         \$55,493.46         110           Total         \$141,994.04         \$283,988.08<	153 49 21 223 124 30
VIC           Government         \$203,076.76         \$406,153.52         \$609,230.28         1218           Catholic         \$64,808.90         \$129,617.80         \$194,426.70         388           Independent         \$27,414.03         \$54,828.06         \$82,242.09         164           Total         \$295,299.69         \$590,599.38         \$885,899.07         1,770           QLD           Government         \$164,750.35         \$329,500.69         \$494,251.04         988           Catholic         \$39,524.12         \$79,048.23         \$118,572.35         237           Independent         \$24,486.32         \$48,972.64         \$73,458.96         146           Total         \$228,760.78         \$457,521.56         \$686,282.34         1371           WA           Government         \$102,203.77         \$204,407.54         \$306,611.31         613           Catholic         \$21,292.45         \$42,584.90         \$63,877.35         127           Independent         \$18,497.82         \$36,995.64         \$55,493.46         110           Total         \$141,994.04         \$283,988.08         \$425,982.12         850           SA <tr< td=""><td>153 49 21 <b>223</b> 124 30</td></tr<>	153 49 21 <b>223</b> 124 30
Government         \$203,076.76         \$406,153.52         \$609,230.28         1218           Catholic         \$64,808.90         \$129,617.80         \$194,426.70         388           Independent         \$27,414.03         \$54,828.06         \$82,242.09         164           Total         \$295,299.69         \$590,599.38         \$885,899.07         1,770           QLD           Government         \$164,750.35         \$329,500.69         \$494,251.04         988           Catholic         \$39,524.12         \$79,048.23         \$118,572.35         237           Independent         \$24,486.32         \$48,972.64         \$73,458.96         146           Total         \$228,760.78         \$457,521.56         \$686,282.34         1371           VA           Government         \$102,203.77         \$204,407.54         \$306,611.31         613           Catholic         \$21,292.45         \$42,584.90         \$63,877.35         127           Independent         \$18,497.82         \$36,995.64         \$55,493.46         110           Total         \$141,994.04         \$283,988.08         \$425,982.12         850           SA           Government         \$70,132.02	124 30
Government         \$203,076.76         \$406,153.52         \$609,230.28         1218           Catholic         \$64,808.90         \$129,617.80         \$194,426.70         388           Independent         \$27,414.03         \$54,828.06         \$82,242.09         164           Total         \$295,299.69         \$590,599.38         \$885,899.07         1,770           QLD           Government         \$164,750.35         \$329,500.69         \$494,251.04         988           Catholic         \$39,524.12         \$79,048.23         \$118,572.35         237           Independent         \$24,486.32         \$48,972.64         \$73,458.96         146           Total         \$228,760.78         \$457,521.56         \$686,282.34         1371           VA           Government         \$102,203.77         \$204,407.54         \$306,611.31         613           Catholic         \$21,292.45         \$42,584.90         \$63,877.35         127           Independent         \$18,497.82         \$36,995.64         \$55,493.46         110           Total         \$141,994.04         \$283,988.08         \$425,982.12         850           SA           Government         \$70,132.02	124 30
Catholic         \$64,808.90         \$129,617.80         \$194,426.70         388           Independent         \$27,414.03         \$54,828.06         \$82,242.09         164           Total         \$295,299.69         \$590,599.38         \$885,899.07         1,770           QUD           Government         \$164,750.35         \$329,500.69         \$494,251.04         988           Catholic         \$39,524.12         \$79,048.23         \$118,572.35         237           Independent         \$24,486.32         \$48,972.64         \$73,458.96         146           Total         \$228,760.78         \$457,521.56         \$686,282.34         1371           WA           Government         \$102,203.77         \$204,407.54         \$306,611.31         613           Catholic         \$21,292.45         \$42,584.90         \$63,877.35         127           Independent         \$18,497.82         \$36,995.64         \$55,493.46         110           Total         \$141,994.04         \$283,988.08         \$425,982.12         850           SA           Government         \$70,132.02         \$140,264.03         \$210,396.05         420           Catholic         \$13,707.02 <td>124 30</td>	124 30
Independent	21 223 124 30 19
QLD           Government         \$164,750.35         \$329,500.69         \$494,251.04         988           Catholic         \$39,524.12         \$79,048.23         \$118,572.35         237           Independent         \$24,486.32         \$48,972.64         \$73,458.96         146           Total         \$228,760.78         \$457,521.56         \$686,282.34         1371           WA           Government         \$102,203.77         \$204,407.54         \$306,611.31         613           Catholic         \$21,292.45         \$42,584.90         \$63,877.35         127           Independent         \$18,497.82         \$36,995.64         \$55,493.46         110           Total         \$141,994.04         \$283,988.08         \$425,982.12         850           SA           Government         \$70,132.02         \$140,264.03         \$210,396.05         420           Catholic         \$13,707.02         \$27,414.03         \$41,121.05         82           Independent         \$12,243.16         \$24,86.32         \$36,729.48         73           Total         \$96,082.19         \$192,164.38         \$288,246.57         575           NT           <	124 30 19
Government         \$164,750.35         \$329,500.69         \$494,251.04         988           Catholic         \$39,524.12         \$79,048.23         \$118,572.35         237           Independent         \$24,486.32         \$48,972.64         \$73,458.96         146           Total         \$228,760.78         \$457,521.56         \$686,282.34         1371           WA           Government         \$102,203.77         \$204,407.54         \$306,611.31         613           Catholic         \$21,292.45         \$42,584.90         \$63,877.35         127           Independent         \$18,497.82         \$36,995.64         \$55,493.46         110           Total         \$141,994.04         \$283,988.08         \$425,982.12         850           SA           Government         \$70,132.02         \$140,264.03         \$210,396.05         420           Catholic         \$13,707.02         \$27,414.03         \$41,121.05         82           Independent         \$12,243.16         \$24,486.32         \$36,729.48         73           Total         \$96,082.19         \$192,164.38         \$288,246.57         575           NT	30 19
Government         \$164,750.35         \$329,500.69         \$494,251.04         988           Catholic         \$39,524.12         \$79,048.23         \$118,572.35         237           Independent         \$24,486.32         \$48,972.64         \$73,458.96         146           Total         \$228,760.78         \$457,521.56         \$686,282.34         1371           WA           Government         \$102,203.77         \$204,407.54         \$306,611.31         613           Catholic         \$21,292.45         \$42,584.90         \$63,877.35         127           Independent         \$18,497.82         \$36,995.64         \$55,493.46         110           Total         \$141,994.04         \$283,988.08         \$425,982.12         850           SA           Government         \$70,132.02         \$140,264.03         \$210,396.05         420           Catholic         \$13,707.02         \$27,414.03         \$41,121.05         82           Independent         \$12,243.16         \$24,486.32         \$36,729.48         73           Total         \$96,082.19         \$192,164.38         \$288,246.57         575           NT           Government         \$20,493.99	30 19
Catholic         \$39,524.12         \$79,048.23         \$118,572.35         237           Independent         \$24,486.32         \$48,972.64         \$73,458.96         146           Total         \$228,760.78         \$457,521.56         \$686,282.34         1371           WA           Government         \$102,203.77         \$204,407.54         \$306,611.31         613           Catholic         \$21,292.45         \$42,584.90         \$63,877.35         127           Independent         \$18,497.82         \$36,995.64         \$55,493.46         110           Total         \$141,994.04         \$283,988.08         \$425,982.12         850           SA           Government         \$70,132.02         \$140,264.03         \$210,396.05         420           Catholic         \$13,707.02         \$27,414.03         \$41,121.05         82           Independent         \$12,243.16         \$24,486.32         \$36,729.48         73           Total         \$96,082.19         \$192,164.38         \$288,246.57         575           NT           Government         \$20,493.99         \$40,987.97         \$61,481.96         122           Catholic         \$2,262.33 <t< td=""><td>30 19</td></t<>	30 19
Independent	19
Total         \$228,760.78         \$457,521.56         \$686,282.34         1371           WA         Sovernment         \$102,203.77         \$204,407.54         \$306,611.31         613           Catholic         \$21,292.45         \$42,584.90         \$63,877.35         127           Independent         \$18,497.82         \$36,995.64         \$55,493.46         110           Total         \$141,994.04         \$283,988.08         \$425,982.12         850           SA         Sovernment         \$70,132.02         \$140,264.03         \$210,396.05         420           Catholic         \$13,707.02         \$27,414.03         \$41,121.05         82           Independent         \$12,243.16         \$24,486.32         \$36,729.48         73           Total         \$96,082.19         \$192,164.38         \$288,246.57         575           NT         Sovernment         \$20,493.99         \$40,987.97         \$61,481.96         122           Catholic         \$2,262.33         \$4,524.65         \$6,786.98         13           Independent         \$2,794.64         \$5,589.27         \$8,383.91         16	
WA           Government         \$102,203.77         \$204,407.54         \$306,611.31         613           Catholic         \$21,292.45         \$42,584.90         \$63,877.35         127           Independent         \$18,497.82         \$36,995.64         \$55,493.46         110           Total         \$141,994.04         \$283,988.08         \$425,982.12         850           SA           Government         \$70,132.02         \$140,264.03         \$210,396.05         420           Catholic         \$13,707.02         \$27,414.03         \$41,121.05         82           Independent         \$12,243.16         \$24,486.32         \$36,729.48         73           Total         \$96,082.19         \$192,164.38         \$288,246.57         575           NT           Government         \$20,493.99         \$40,987.97         \$61,481.96         122           Catholic         \$2,262.33         \$4,524.65         \$6,786.98         13           Independent         \$2,794.64         \$5,589.27         \$8,383.91         16	173
Government         \$102,203.77         \$204,407.54         \$306,611.31         613           Catholic         \$21,292.45         \$42,584.90         \$63,877.35         127           Independent         \$18,497.82         \$36,995.64         \$55,493.46         110           Total         \$141,994.04         \$283,988.08         \$425,982.12         850           SA           Government         \$70,132.02         \$140,264.03         \$210,396.05         420           Catholic         \$13,707.02         \$27,414.03         \$41,121.05         82           Independent         \$12,243.16         \$24,486.32         \$36,729.48         73           Total         \$96,082.19         \$192,164.38         \$288,246.57         575           NT           Government         \$20,493.99         \$40,987.97         \$61,481.96         122           Catholic         \$2,262.33         \$4,524.65         \$6,786.98         13           Independent         \$2,794.64         \$5,589.27         \$8,383.91         16	
Government         \$102,203.77         \$204,407.54         \$306,611.31         613           Catholic         \$21,292.45         \$42,584.90         \$63,877.35         127           Independent         \$18,497.82         \$36,995.64         \$55,493.46         110           Total         \$141,994.04         \$283,988.08         \$425,982.12         850           SA           Government         \$70,132.02         \$140,264.03         \$210,396.05         420           Catholic         \$13,707.02         \$27,414.03         \$41,121.05         82           Independent         \$12,243.16         \$24,486.32         \$36,729.48         73           Total         \$96,082.19         \$192,164.38         \$288,246.57         575           NT           Government         \$20,493.99         \$40,987.97         \$61,481.96         122           Catholic         \$2,262.33         \$4,524.65         \$6,786.98         13           Independent         \$2,794.64         \$5,589.27         \$8,383.91         16	
Catholic         \$21,292.45         \$42,584.90         \$63,877.35         127           Independent         \$18,497.82         \$36,995.64         \$55,493.46         110           Total         \$141,994.04         \$283,988.08         \$425,982.12         850           SA           Government         \$70,132.02         \$140,264.03         \$210,396.05         420           Catholic         \$13,707.02         \$27,414.03         \$41,121.05         82           Independent         \$12,243.16         \$24,486.32         \$36,729.48         73           Total         \$96,082.19         \$192,164.38         \$288,246.57         575           NT           Government         \$20,493.99         \$40,987.97         \$61,481.96         122           Catholic         \$2,262.33         \$4,524.65         \$6,786.98         13           Independent         \$2,794.64         \$5,589.27         \$8,383.91         16	77
SA   State	77
Total         \$141,994.04         \$283,988.08         \$425,982.12         850           SA         Government         \$70,132.02         \$140,264.03         \$210,396.05         420           Catholic         \$13,707.02         \$27,414.03         \$41,121.05         82           Independent         \$12,243.16         \$24,486.32         \$36,729.48         73           Total         \$96,082.19         \$192,164.38         \$288,246.57         575           NT         Government         \$20,493.99         \$40,987.97         \$61,481.96         122           Catholic         \$2,262.33         \$4,524.65         \$6,786.98         13           Independent         \$2,794.64         \$5,589.27         \$8,383.91         16	16
SA           Government         \$70,132.02         \$140,264.03         \$210,396.05         420           Catholic         \$13,707.02         \$27,414.03         \$41,121.05         82           Independent         \$12,243.16         \$24,486.32         \$36,729.48         73           Total         \$96,082.19         \$192,164.38         \$288,246.57         575           NT           Government         \$20,493.99         \$40,987.97         \$61,481.96         122           Catholic         \$2,262.33         \$4,524.65         \$6,786.98         13           Independent         \$2,794.64         \$5,589.27         \$8,383.91         16	14 <b>107</b>
Government         \$70,132.02         \$140,264.03         \$210,396.05         420           Catholic         \$13,707.02         \$27,414.03         \$41,121.05         82           Independent         \$12,243.16         \$24,486.32         \$36,729.48         73           Total         \$96,082.19         \$192,164.38         \$288,246.57         575           NT           Government         \$20,493.99         \$40,987.97         \$61,481.96         122           Catholic         \$2,262.33         \$4,524.65         \$6,786.98         13           Independent         \$2,794.64         \$5,589.27         \$8,383.91         16	107
Government         \$70,132.02         \$140,264.03         \$210,396.05         420           Catholic         \$13,707.02         \$27,414.03         \$41,121.05         82           Independent         \$12,243.16         \$24,486.32         \$36,729.48         73           Total         \$96,082.19         \$192,164.38         \$288,246.57         575           NT         Government         \$20,493.99         \$40,987.97         \$61,481.96         122           Catholic         \$2,262.33         \$4,524.65         \$6,786.98         13           Independent         \$2,794.64         \$5,589.27         \$8,383.91         16	
Catholic         \$13,707.02         \$27,414.03         \$41,121.05         82           Independent         \$12,243.16         \$24,486.32         \$36,729.48         73           Total         \$96,082.19         \$192,164.38         \$288,246.57         575           NT           Government         \$20,493.99         \$40,987.97         \$61,481.96         122           Catholic         \$2,262.33         \$4,524.65         \$6,786.98         13           Independent         \$2,794.64         \$5,589.27         \$8,383.91         16	53
Independent         \$12,243.16         \$24,486.32         \$36,729.48         73           Total         \$96,082.19         \$192,164.38         \$288,246.57         575           NT         Government         \$20,493.99         \$40,987.97         \$61,481.96         122           Catholic         \$2,262.33         \$4,524.65         \$6,786.98         13           Independent         \$2,794.64         \$5,589.27         \$8,383.91         16	11
NT         \$20,493.99         \$40,987.97         \$61,481.96         122           Catholic         \$2,262.33         \$4,524.65         \$6,786.98         13           Independent         \$2,794.64         \$5,589.27         \$8,383.91         16	10
Government         \$20,493.99         \$40,987.97         \$61,481.96         122           Catholic         \$2,262.33         \$4,524.65         \$6,786.98         13           Independent         \$2,794.64         \$5,589.27         \$8,383.91         16	74
Government         \$20,493.99         \$40,987.97         \$61,481.96         122           Catholic         \$2,262.33         \$4,524.65         \$6,786.98         13           Independent         \$2,794.64         \$5,589.27         \$8,383.91         16	
Catholic       \$2,262.33       \$4,524.65       \$6,786.98       13         Independent       \$2,794.64       \$5,589.27       \$8,383.91       16	
Independent \$2,794.64 \$5,589.27 \$8,383.91 16	16
	2
Total \$25,550.94 \$51,101.88 \$76,652.82 151	3
	21
TAS	
Government \$26,349.41 \$52,698.82 \$79,048.23 158	20
Catholic \$4,923.88 \$9,847.76 \$14,771.64 29	20
Independent \$3,726.18 \$7,452.36 \$11,178.54 22	3
Total \$34,999.47 \$69,998.94 \$104,998.41 209	27
QUIJOSSIII QUOJOSOIAI QUO	
ACT	
Government \$11,444.70 \$22,889.39 \$34,334.09 68	9
Catholic \$3,992.34 \$7,984.67 \$11,977.01 23	3
Independent \$1,863.09 \$3,726.18 \$5,589.27 11	2
Total \$17,300.12 \$34,600.23 \$51,900.35 102	14
All States and Territories	
Total for 2016 \$1,250,000.00 \$2,500,000.00 \$3,750,000.00 7486	948

<sup>\*</sup> Balance of funding to be received after completion of 2016 performance targets.

## Estimated financial contributions to State and non-government education authorities and minimum performance targets per State and sector for the 2017 calendar year

Sector	Funding	Hours	Number of Schools
NSW			
Government	\$863,941.23	1,727	216
Catholic	\$233,950.82	467	59
Independent	\$132,146.28	264	34
Total	\$1,230,038.33	2,458	309
	<i>Ţ-J-coJcocococo</i>		
VIC			
Government	\$609,230.28	1218	153
Catholic	\$194,426.70	388	49
Independent	\$82,242.09	164	21
Total	\$885,899.07	1,771	223
QLD			
Government	\$494,251.04	988	124
Catholic	\$118,572.35	237	30
Independent	\$73,458.96	146	19
Total	\$686,282.34	1,371	173
Total	<del>7000,202.34</del>	1,371	173
WA			
Government	\$306,611.31	613	77
Catholic	\$63,877.35	127	16
Independent	\$55,493.46	110	14
Total	\$425,982.12	850	107
SA			
Government	\$210,396.05	420	53
Catholic	\$41,121.05	82	11
Independent	\$36,729.48	73	10
Total	\$288,246.57	575	74
•			
NT	\$61,481.96	122	10
Government Catholic	\$6,786.98	13	16
Independent	\$6,786.98	16	2 3
Total	\$76,652.82	151	21
Total	\$70,032.62	131	21
TAS			
Government	\$79,048.23	158	20
Catholic	\$14,771.64	29	4
Independent	\$11,178.54	22	3
Total	\$104,998.41	209	27
ACT			
Government	\$34,334.09	68	9
Catholic	\$11,977.01	23	3
Independent	\$5,589.27	11	2
Total	\$51,900.36	102	14
All States and Territories Total for 2017	\$3,750,000.00	7486	040
TOTAL TOT 2017	\$3,750,000.00	/486	948