

COMPREHENSIVE PALLIATIVE CARE IN AGED CARE MEASURE Schedule C - Queensland

PART 1: PRELIMINARIES

1. This schedule has been developed in accordance with clause 13 of the Project Agreement for Comprehensive Palliative Care in Aged Care and should be read in conjunction with that Agreement.
2. This schedule will commence as soon as it is agreed between the Commonwealth and Queensland and expires on 30 June 2024 or on completion of the project whichever is earlier, including final performance reporting and processing of final payments against milestones.

PART 2: FINANCIAL ARRANGEMENTS

3. The Commonwealth and Queensland estimated financial contribution to the operation of this Schedule are shown in Table 1.

(\$ million)	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Estimated total budget	0	3.234	5.606	5.508	3.696	18.044
Less estimated National Partnership Payments	0	2.095	2.203	2.304	2.420	9.022
Balance of non-Commonwealth contributions	0	1.139	3.403	3.204	1.276	9.022

PART 3: PROJECT MILESTONES, REPORTING AND PAYMENTS

- (a) Project 1 – Supporting Specialist Palliative Care in Residential Aged Care Facilities Project

Estimated financial contributions – Project 1

(\$ million)	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Estimated total budget	0	3.234	5.606	5.508	3.696	18.044
Less estimated National Partnership Payments	0	2.095	2.203	2.304	2.420	9.022
Balance of non-Commonwealth contributions	0	1.139	3.403	3.204	1.276	9.022

The focus of the Supporting Specialist Palliative Care in Residential Aged Care Facilities Project is to build the capacity and capability of residential aged care facilities (RACFs) to provide high quality palliative care to residents. This will include supporting RACF staff and General Practitioners (GPs) with decision-making through access to specialist palliative care clinical expertise, facilitating access to contemporary specialist palliative care education and resources, and helping to establish relationships across healthcare settings and sectors to support effective collaboration and optimise patient care.

The project will enable palliative care services to be provided in RACFs in an efficient manner by educating and supporting the existing workforce, giving them the capability and confidence to

provide these services alongside other services already provided. The objectives of this project align with the Guiding Principles for the Comprehensive Palliative Care in Aged Care Measure.

4. In accordance with clause 15 of the Agreement, milestones for projects, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.

Table 1: Milestones, reporting and payment summary

Output	Milestones	Report due	Payment
<p>Building the capacity and capability of Queensland public and private RACFs to provide high quality palliative care to residents.</p>	<p>Performance Report No. 1:</p> <p>Project activities and milestones for this period include:</p> <ul style="list-style-type: none"> • develop a model of service delivery through consultation and liaison with key stakeholders such as Queensland’s Hospital and Health Services and RACFs; • establish project teams, governance and advisory structures; • assess existing capability and processes in RACFs for providing high quality palliative care and advance care planning; • establish training, education and support programs for RACFs; • develop an evaluation framework; • commence delivery of specialist palliative care education and capacity-building activities in RACFs through the Specialist Palliative Care Residential Aged Care Facility Support Services; and • collect evaluation data. 	30/04/2021	\$2.095m
	<p>Performance Report No. 2:</p> <p>Project activities and milestones for this period include:</p> <ul style="list-style-type: none"> • expand implementation of the delivery of specialist palliative care education and capacity-building activities in RACFs through the Specialist Palliative Care Residential Aged Care Facility Support Services; • conduct education and training activities; • project teams, governance and advisory structures support models of service delivery; and • continue to collect evaluation data. 	30/04/2022	\$2.203m

Output	Milestones	Report due	Payment
	<p>Performance Report No. 3:</p> <p>Project activities and milestones for this period include:</p> <ul style="list-style-type: none"> • continue implementation of the delivery of specialist palliative care education and capacity-building activities in RACFs; and • project activities and milestones for this period as per the previous period. 	30/04/2023	\$2.304m
	<p>Final Report</p> <p>Project activities and milestones for this period include:</p> <ul style="list-style-type: none"> • report on the delivery of specialist palliative care education and capacity-building activities in RACFs; • report on the project outputs as set out above; • provide evaluation results in accordance with the evaluation framework; and • contribute to the overarching national evaluation of the Comprehensive Palliative Care in Aged Care Measure. 	30/04/2024	\$2.420m
	TOTAL FUNDS PAYABLE		\$9.022m

Sign off

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth of
Australia by*



The Honourable Greg Hunt MP
Minister for Health

[Day] [Month] [Year]

5/8/2020

*Signed for and on behalf of the
State of Queensland by*



The Honourable Dr Steven Miles MP
Deputy Premier
Minister for Health
Minister for Ambulance Services

[Day] [Month] [Year]

22 July 2020