

Summary of Payments to the Northern Territory and Commonwealth Own-Purpose Expenses

NATIONAL PARTNERSHIP AGREEMENT ON STRONGER FUTURES IN THE NORTHERN TERRITORY

1. This Schedule is a Schedule to the National Partnership Agreement on Stronger Futures in the Northern Territory (NP) and should be read in conjunction with that Agreement.
2. Table 1: Estimated financial contributions in this Schedule K shows the estimated funding for the Stronger Futures package as at 5 June 2013, comprising the maximum Commonwealth contribution to the Northern Territory agreed in individual IPs, Commonwealth Own-Purpose Expenses (COPE) and the Northern Territory's contribution.
3. Accordingly, the financial contribution in this Schedule K may differ from the financial contribution detailed clause 34 and Table 1: Estimated financial contributions in the NP which reflects the estimated funding to the Northern Territory and COPE at the time the NP was signed.
4. National Partnership Payments (NPP) to the Northern Territory and COPE are indexed. Schedule K will be updated during the life of the NP to reflect indexation updates and any amendments to IPs.
5. Over the life of the NP, this Schedule will be adjusted to reflect any agreed changes to the maximum financial contributions in each IP.

Table 1: Estimated financial contributions as at 5 June 2013

(\$ million)	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Total
Schedule A: Health													
NPP	-	9.059	9.766	10.262	10.212	10.675	11.156	11.658	12.182	12.731	13.303	-	111.004
COPE	-	53.882	58.027	60.413	60.926	62.206	64.575	66.906	69.488	72.016	74.926	-	643.365
Total	-	62.941	67.793	70.675	71.138	72.881	75.731	78.564	81.670	84.747	88.229	-	754.369
Schedule B: Schooling													
NPP	-	37.769	46.490	50.599	52.074	43.132	43.581	38.320	39.757	31.471	29.461	-	412.656
Non-government schools payments	-	6.715	6.796	8.517	8.647	7.648	7.761	6.535	4.779	3.608	3.635	-	64.641
COPE	6.110	16.545	13.663	8.410	8.887	8.493	8.849	9.007	8.521	8.576	9.015	-	106.075
NT Contribution #	-	-	-	-	-	5.880	5.990	12.360	12.590	19.170	19.540	-	75.532
Total	6.110	61.029	66.949	67.526	69.608	65.153	66.182	66.223	65.647	62.826	61.652	-	658.904
Schedule C: Community Safety and Justice													
NPP ##	16.500	4.906	40.346	34.914	35.648	34.661	35.429	29.601	23.209	24.325	25.099	-	304.638
COPE	-	33.986	35.318	31.845	32.354	32.954	33.378	33.999	34.631	35.275	35.930	-	339.670
Total	16.500	38.892	75.664	66.759	68.002	67.615	68.807	63.600	57.840	59.600	61.029	-	644.308
Schedule D: Tackling Alcohol Abuse													
NPP	-	2.746	3.773	3.958	3.957	3.957	4.065	3.525	3.576	3.631	3.686	-	36.874
COPE	-	3.196	4.385	6.205	5.036	5.126	4.873	5.011	2.800	0.968	0.985	-	38.585
Total	-	5.942	8.158	10.163	8.993	9.083	8.938	8.536	6.376	4.599	4.671	-	75.459
Schedule E: Child, Youth, Family and Community Wellbeing													
NPP ##	10.400	2.963	13.644	11.293	11.584	11.883	3.106	3.238	-	-	-	-	68.111
COPE	-	15.770	18.753	39.026	40.252	38.344	40.352	46.146	43.718	45.576	46.331	-	374.248
Total	10.400	18.733	32.397	50.319	51.836	50.207	43.458	49.384	43.718	45.576	46.331	-	442.359
Schedule F: Housing													
NPP	-	27.335	51.194	55.824	52.249	46.196	47.421	-	-	-	-	-	280.219
COPE	-	1.489	1.470	0.256	0.039	-	-	-	-	-	-	-	3.254
Total	-	28.824	52.664	56.080	52.288	46.196	47.421	-	-	-	-	-	283.473
Schedule G: Municipal and Essential Services													
NPP	-	5.000	15.360	20.818	21.276	21.744	22.223	22.711	23.210	23.722	24.244	6.094	206.402
NT Contribution	-	17.500	2.540	2.540	2.540	2.540	2.540	2.540	2.540	2.540	2.540	-	40.360
Total	-	22.500	17.900	23.358	23.816	24.284	24.763	25.251	25.750	26.262	26.784	6.094	246.762
Schedule H: Alice Springs Transformation													
NPP	-	2.247	4.653	4.175	1.796	-	-	-	-	-	-	-	12.871
COPE	-	0.140	0.281	0.284	0.157	-	-	-	-	-	-	-	0.862
Total	-	2.387	4.934	4.459	1.953	-	-	-	-	-	-	-	13.733
Schedule I: Remote Engagement and Coordination													
NPP	-	3.305	4.214	4.169	3.700	3.500	3.520	3.600	3.610	3.742	3.766	-	37.126
COPE	-	38.979	35.204	37.523	35.875	43.503	45.360	46.743	36.207	35.936	34.961	-	390.291
Total	-	42.284	39.418	41.692	39.575	47.003	48.880	50.343	39.817	39.678	38.727	-	427.417
Schedule J: Jobs Schedule													
COPE	-	1.956	4.815	6.132	6.192	-	-	-	-	-	-	-	19.095
Total	-	1.956	4.815	6.132	6.192	-	-	-	-	-	-	-	19.095
Totals													
NPP	26.900	95.330	189.440	196.012	192.496	175.748	170.501	112.653	105.544	99.622	99.559	6.094	1469.901
Non-government schools payments	-	6.715	6.796	8.517	8.647	7.648	7.761	6.535	4.779	3.608	3.635	-	64.641
COPE	6.110	165.944	171.915	190.093	189.718	190.606	197.387	207.813	195.364	198.348	202.148	-	1915.446
Total Commonwealth Contribution	33.010	267.989	368.151	394.622	390.861	374.002	375.649	327.001	305.687	301.578	305.342	-	3449.988
NT contribution	-	17.500	2.540	2.540	2.540	8.420	8.530	14.900	15.130	21.710	22.080	-	115.892
Total Stronger Futures in the Northern Territory	33.010	285.489	370.691	397.163	393.401	382.422	384.180	341.901	320.818	323.288	327.423	6.094	3565.879

Note: COPE includes departmental expenses.

Subject to review of the Northern Territory's fiscal capacity as per clause 18(j) of the NP.

An in-advance payment of \$26.9 million was made in 2011-12 for services to be delivered in 2012-13.