

Schedule A

Managing Established Pest Animals and Weeds – New South Wales

PROJECT AGREEMENT FOR MANAGING ESTABLISHED PEST ANIMALS AND WEEDS

1. This schedule has been developed in accordance with clause 13 of the Project Agreement for Managing Established Pest Animals and Weeds.
2. The following agreed projects will be delivered by New South Wales in 2015–16 and 2016–17 in accordance with project proposals:
 - (a) Project 1 – Building landholder capability in pest animal management. This project will deliver enhanced activities including: toolkits for landholders on management techniques, pest animal mapping, best practice online training videos and additional Vertebrate Pest Training modules.

Estimated financial contributions – Project 1

\$	2015-16	2016-17	Total
Estimated total budget	814,000	543,000	1,357,000
Less estimated National Partnership Payments	814,000	543,000	1,357,000*
Balance of non-Commonwealth contributions	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by New South Wales.

- (b) Project 2 – Removing the barriers – facilitating best practice weed management. This project will develop landholder best practice toolkits and disseminate these across New South Wales through workshops, field days and field trips. The project will also update mapping of weed distribution to contribute to regional planning and community based social marketing methods to gain greater participation in coordinated weed management in areas where agriculture is not the dominant industry.

Estimated financial contributions – Project 2

\$	2015-16	2016-17	Total
Estimated total budget	814,000	543,000	1,357,000
Less estimated National Partnership Payments	814,000	543,000	1,357,000*
Balance of non-Commonwealth contributions	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by New South Wales.

3. In accordance with clause 15 of the Agreement, milestones for projects, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.

4. This Schedule may be varied from time to time to include additional projects up to the maximum estimated Commonwealth financial contribution to New South Wales in Table 1 of the Project Agreement, subject to the written agreement of Commonwealth and State portfolio ministers, in accordance with clause 24 of this Agreement.
5. Where additional projects are agreed, Table 1 will be varied to include those projects and associated milestones and payments.
6. Projects, as set out in project proposals, may be varied over time to accommodate changing circumstances within each jurisdiction but require the written agreement of Ministers to variations that directly affect milestones and associated payments.

Table 1: Milestones, reporting and payment summary

Output	Milestones	Report due	Payment
2015–16 Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds	Completion of scheduled progress (as detailed in the project proposal) for Project 1, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/5/2016	\$814,000
	Completion of scheduled progress (as detailed in the project proposal) for Project 2, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/5/2016	\$814,000
2016–17 Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds	Completion of Project 1, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/4/2017	\$543,000
	Completion of Project 2, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/4/2017	\$543,000

Sign off

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Barnaby Joyce MP
Minister for Agriculture and Water Resources

5-5-2016

*Signed for and on behalf of the
State of New South Wales by*



The Honourable Niall Blair MP
Minister for Primary Industries

7-5 2016