

Schedule H

Managing Established Pest Animals and Weeds – Northern Territory

PROJECT AGREEMENT FOR MANAGING ESTABLISHED PEST ANIMALS AND WEEDS

1. This schedule has been developed in accordance with clause 13 of the Project Agreement for Managing Established Pest Animals and Weeds.
2. The following agreed projects will be delivered by the Northern Territory in 2015–16 and 2016–17 in accordance with project proposals:
 - (a) Project 1 – Best practice management of wild dogs in the Northern Territory. This project will deliver best practice guidelines for assessing and managing the impacts of wild dogs across the Northern Territory, including working with landholders to collect supporting evidence.

Estimated financial contributions – Project 1

\$	2015-16	2016-17	Total
Estimated total budget	194,000	129,500	323,500
Less estimated National Partnership Payments	194,000	129,500	323,500*
Balance of non-Commonwealth contributions	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by the Northern Territory.

- (b) Project 2 – Improving stakeholder capacity in the management of prickly acacia. This project will deliver activities to build the capacity of landholders to manage prickly acacia, including training in identification, data collection, and control methods. It will also investigate the use of technologies including remote sensing and unmanned aerial vehicles to detect prickly acacia.

Estimated financial contributions – Project 2

\$	2015-16	2016-17	Total
Estimated total budget	97,500	65,000	162,500
Less estimated National Partnership Payments	97,500	65,000	162,500*
Balance of non-Commonwealth contributions	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by the Northern Territory.

- (c) Project 3 – Improving stakeholder capacity in the management of mimosa. This project will build the capacity of land managers in managing mimosa through extension activities, property and catchment weed management plans, training in the distribution and

evaluation of biocontrol agents and investigating the use of remote sensing and unmanned aerial vehicles to detect mimosa.

Estimated financial contributions – Project 3

\$	2015-16	2016-17	Total
Estimated total budget	97,500	64,500	162,000
Less estimated National Partnership Payments	97,500	64,500	162,000*
Balance of non-Commonwealth contributions	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by the Northern Territory.

3. In accordance with clause 15 of the Agreement, milestones for projects, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.
4. This Schedule may be varied from time to time to include additional projects up to the maximum estimated Commonwealth financial contribution to the Northern Territory in Table 1 of the Project Agreement, subject to the written agreement of Commonwealth and Territory portfolio ministers, in accordance with clause 24 of this Agreement.
5. Where additional projects are agreed, Table 1 will be varied to include those projects and associated milestones and payments.
6. Projects, as set out in project proposals, may be varied over time to accommodate changing circumstances within each jurisdiction but require the written agreement of Ministers to variations that directly affect milestones and associated payments.

Table 1: Milestones, reporting and payment summary

Output	Milestones	Report due	Payment
<p>2015–16</p> <p>Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds</p>	<p>Completion of scheduled progress (as detailed in the project proposal) for Project 1, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/5/2016</p>	<p>\$194,000</p>
	<p>Completion of scheduled progress (as detailed in the project proposal) for Project 2, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/5/2016</p>	<p>\$97,500</p>
	<p>Completion of scheduled progress (as detailed in the project proposal) for Project 3, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/5/2016</p>	<p>\$97,500</p>
<p>2016–17</p> <p>Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds</p>	<p>Completion of Project 1, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/4/2017</p>	<p>\$129,500</p>
	<p>Completion of Project 2, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/4/2017</p>	<p>\$65,000</p>
	<p>Completion of Project 3, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/4/2017</p>	<p>\$64,500</p>

Sign off

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Barnaby Joyce MP
Minister for Agriculture and Water Resources

8-5-2016

*Signed for and on behalf of the Northern
Territory by*



The Honourable Gary Higgins MLA
Minister for Land Resource Management

27-5-2016