

Schedule Health – Community Health and Hospitals Program – ACT

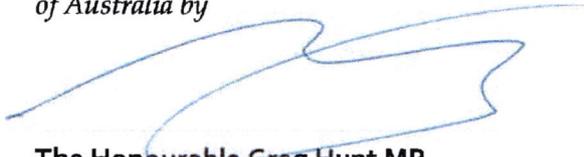
NATIONAL PARTNERSHIP FOR STREAMLINED AGREEMENTS

Parties	Commonwealth Australian Capital Territory																								
Duration	This Schedule is expected to expire on 30 June 2021 or upon completion of the projects																								
Purpose	This Schedule will support the delivery of: <ul style="list-style-type: none"> a) Expansion of the Canberra Hospital's Intensive Care Unit (ICU). Up to eight additional ICU beds and supporting medical equipment and infrastructure will be delivered under this initiative; b) Upgrade facilities for Winnunga Nimmityjah Aboriginal Health and Community Services Ltd; and c) Hospital Discharge Liaison Pilot program aimed at reducing bed block in hospitals. d) Canberra based mental health initiatives. 																								
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to the States of \$29.0 m in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>(\$ million)</th> <th>2020-21</th> <th>2021-22</th> <th>2022-23</th> <th>2023-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>29.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>29.0</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>29.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>29.0</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	(\$ million)	2020-21	2021-22	2022-23	2023-24	Total	Estimated total budget	29.0	0.0	0.0	0.0	29.0	Less estimated National Partnership Payments	29.0	0.0	0.0	0.0	29.0	Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0
(\$ million)	2020-21	2021-22	2022-23	2023-24	Total																				
Estimated total budget	29.0	0.0	0.0	0.0	29.0																				
Less estimated National Partnership Payments	29.0	0.0	0.0	0.0	29.0																				
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0																				
Additional terms	Nil																								

Table 2: Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
Expansion of the Intensive Care unit at the Canberra Hospital	ACT to provide a plan including timeframes for the expansion of the Intensive Care unit at the Canberra Hospital	01/09/2020	\$13.5m
	ACT to provide Ad-Hoc and bi-annual status reports on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system).	In February and August until project completed	
	ACT to provide a final report including a description of the project, opening dates and a Certificate of Practical Completion.	Upon completion of project	
Upgrade facilities for Winnunga Nimmityjah	ACT to provide a plan and timeframes on delivering the Winnunga Nimmityjah upgrade.	01/10/2020	\$4.5m
	ACT to provide Ad-Hoc and bi-annual status reports on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system).	In February and August until project completed	
	ACT to provide a final report including a description of the project, opening dates and a Certificate of Practical Completion.	Upon completion of project	
Hospital Discharge Liaison Pilot program	ACT to provide a plan and timeframes for the delivery of the Hospital Discharge Liaison Pilot. Funding is contingent on matched funding contribution of up to \$1 million by the ACT.,	01/10/2020	\$1.0m
	ACT to provide Ad-Hoc and bi-annual status reports on projects (via the Commonwealth Department of Health's Capital Works Portal system).	In February and August until project completed	
	ACT to provide a final evaluation of the outcomes of the project.	Upon completion of project	
Canberra based mental health initiatives	ACT to provide a plan and timeframes for the delivery of mental health initiatives. In doing so ACT Health Services are required to consult with the ACT PHN in relation to ensuring appropriate integration of mental health services with the planned Canberra Adult Mental Health Centre.	01/10/2020	\$10 m

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Greg Hunt MP
Minister for Health

[Day] [Month] [Year]

17/8/2020

*Signed for and on behalf of the
Australian Capital Territory by*



Rachel Stephen-Smith, MLA
Minister for Health

[Day] [Month] [Year]

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	<p>ACT to provide Ad-Hoc and bi-annual status reports on projects of progress (via the Commonwealth Department of Health's Capital Works Portal system).</p> <p>ACT to provide a final report including a description of the project and an evaluation of the project.</p>	<p>In February and August until project completed</p> <p>Upon completion of project</p>	
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STATE OF MASSACHUSETTS
 DEPARTMENT OF HEALTH
 CAPITAL WORKS PORTAL SYSTEM
 PROJECT REPORT