

Community Health and Hospitals Program for Victoria

Version 1.0 | 2023

Table 1: Formalities and operation of schedule

Parties	Commonwealth Victoria
Duration	This Schedule is expected to expire on 30 June 2025 or upon completion of the projects, including final performance reporting.
Purpose	<p>This Schedule will support the delivery of:</p> <ul style="list-style-type: none"> • Goulburn Valley Hospital Cancer Centre – planning and partial construction of the new facility. • Geelong Women’s and Children’s Hospital (Barwon Health) – planning and partial upgrade and construction of Stage 1 facilities delivering immediate and short-term services for Women and Children. • Paediatric Emergency Departments – planning and partial construction of family friendly facilities at Geelong, Maroondah, Frankston and Casey Hospitals to facilitate separate entry points for adults and children. • Wodonga Hospital – development of a Mental Health Rehabilitation Unit and delivery of an expanded range of consulting clinical suites. • Expand cancer infrastructure in the West Gippsland Hospital. • Swan Hill Hospital Emergency Department – planning and partial upgrade and construction of a new Emergency Department. • Aikenhead Centre for Medical Discovery (ACMD), construction of a new 11 (eleven) floor building, comprising: <ul style="list-style-type: none"> ○ Stage 1: construction of an 11 (eleven) floor building, with 8 (eight) floors fitted out for the ACMD. ○ Stage 2: fit out the remaining 3 (three) floors for either expansion of the ACMD or leasing to industry or future ACMD partners. ○ Note that full project completion is dependent on the consortia securing additional private funding. • Redevelopment of Rosebud Hospital land acquisition.

Estimated financial contributions

The Commonwealth will provide an estimated total financial contribution to the States of \$194 million in respect of this Schedule.

(\$ million)	2020-21	2021-22	2022-23	2023-24	2024-25	Total
Estimated total budget	19.0	41.3	81.0	49.7	3.0	194.0
Less estimated National Partnership Payments	19.0	41.3	81.0	49.7	3.0	194.0
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0	0.0

Additional terms

NIL

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Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Goulburn Valley Hospital Cancer Centre- planning and partial construction of new facility	Provide a plan containing project milestones and timelines to the Commonwealth.	01/10/2021	\$5.3 m
	Provide bi-annual status reports in May and November on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)	November 2022 May 2023	\$10.0 m on receipt of November report
	Provide bi-annual status reports in May and November on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)	November 2023 May 2024	\$14.7 m on receipt of November report
	Provide a final report including a description of the project, opening dates and a Certificate of Practical Completion.	Upon completion of project	
Geelong Women's and Children's Hospital – planning and partial construction of Stage 1 facilities	Provide a plan containing project milestones and timelines to the Commonwealth	31/12/2020	\$5.0 m
	Provide bi-annual status reports in May and November on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)	November 2021 May 2022	\$5.0 m on receipt of November report
	Provide bi-annual status reports in May and November on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)	November 2022 May 2023	\$20.0 m on receipt of November report
	Provide bi-annual status reports in May and November on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)	November 2023 May 2024	\$20.0 m on receipt of November report
	Provide a final report including a description of the project, opening dates and a Certificate of Practical Completion.	Upon completion of project	
Paediatric Emergency facilities for Geelong, Maroondah, Frankston and Casey Hospitals – planning and partial construction	Provide a plan containing project milestones and timelines to the Commonwealth	31/12/2020	\$2.0 m
	Provide bi-annual status reports in May and November on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)	November 2021 May 2022	\$5.0 m on receipt of November report

	Provide bi-annual status reports in May and November on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)	November 2022 May 2023	\$15.0 m on receipt of November report
	Provide bi-annual status reports in May and November on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)	November 2023 May 2024	\$15.0 m on receipt of November report
	Provide bi-annual status reports in May and November on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)	November 2024 May 2025	\$3.0 m on receipt of November report
	Provide a final report including a description of the project, opening dates and a Certificate of Practical Completion.	Upon completion of project	
Wodonga Hospital – development of a Mental Health Rehabilitation Unit and delivery of an expanded range of consulting clinical suites.	Provide a plan containing project milestones and timelines to the Commonwealth	31/12/2020	\$2.5 m
	Provide bi-annual status reports in May and November on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)	November 2021 May 2022	\$6.0 m on receipt of November report
	Provide bi-annual status reports in May and November on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)	November 2022 May 2023	\$6.0 m on receipt of November report
	Provide a final report including a description of the project, opening dates and a Certificate of Practical Completion.	Upon completion of project	
Expand cancer infrastructure in the West Gippsland Region.	Provide a plan containing project milestones and timelines to the Commonwealth.	01/03/2021	\$4.5 m
	Provide a final report including a description of the project, opening/commence use of equipment dates and a Certificate of Practical Completion (if required for construction) (via the Commonwealth Department of Health's Capital Works Portal system).	Upon completion of project	
Upgrade the Swan District Hospital and planning for a new Emergency Department	Provide a plan containing project milestones and timelines to the Commonwealth.	01/10/2021	\$10.0 m
	Provide bi-annual status reports in May and November on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)	November 2022 May 2023	\$20.0 m on receipt of November report
	Provide a final report including a description of the project, opening dates and a Certificate of Practical Completion.	Upon completion of project	

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Redevelopment of Rosebud Hospital land acquisition	Provide a plan containing project milestones and timelines to the Commonwealth.	31/12/2020	\$5.0 m
	Provide a final report including a description of the project, opening dates and a Certificate of Practical Completion.	Upon completion of project	
Aikenhead Centre for Medical Discovery	Provide a plan containing project milestones and timelines to the Commonwealth.	01/10/2021	\$10.0 m
	Provide bi-annual status reports in May and November on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)	November 2022 May 2023	\$10.0 m on receipt of November report
	Provide a final report including a description of the project, opening dates and a Certificate of Practical Completion.	Upon completion of project	

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The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Greg Hunt MP
Minister for Health

2/2/2021
[Day] [Month] [Year]

Signed for and on behalf of Victoria by



The Honourable Martin Foley MP
Minister for Health

31 December 2020
[Day] [Month] [Year]

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