

Schedule A

# Managing Established Pest Animals and Weeds – New South Wales

## PROJECT AGREEMENT FOR MANAGING ESTABLISHED PEST ANIMALS AND WEEDS

1. This schedule has been developed in accordance with clause 13 of the Project Agreement for Managing Established Pest Animals and Weeds. It amends the previous Schedule A which was finalised on 7 June 2016.
2. The following agreed projects will be delivered by New South Wales in accordance with project proposals:
  - (a) Project 1 – Building landholder capability in pest animal management. This project will deliver enhanced activities including: toolkits for landholders on management techniques, pest animal mapping, best practice online training videos and additional Vertebrate Pest Training modules.

### Estimated financial contributions – Project 1

\$	2015-16	2016-17	2017-18	2018-19	Total
<b>Estimated total budget</b>	<b>814,000</b>	<b>0</b>	<b>0</b>	<b>575,000</b>	<b>1,389,000</b>
Less estimated National Partnership Payments	814,000	0	0	575,000	1,389,000*
Balance of non-Commonwealth contributions	0	0	0	0	0

\* The Commonwealth contribution supplements activities already being undertaken by New South Wales.

- (b) Project 2 – Removing the barriers – facilitating best practice weed management. This project will develop landholder best practice toolkits and disseminate these across New South Wales through workshops, field days and field trips. The project will also update mapping of weed distribution to contribute to regional planning and community based social marketing methods to gain greater participation in coordinated weed management in areas where agriculture is not the dominant industry.

## Estimated financial contributions – Project 2

\$	2015-16	2016-17	2017-18	2018-19	Total
<b>Estimated total budget</b>	<b>814,000</b>	<b>0</b>	<b>0</b>	<b>511,000</b>	<b>1,325,000</b>
Less estimated National Partnership Payments	814,000	0	0	511,000	1,325,000*
Balance of non-Commonwealth contributions	0	0	0	0	0

\* The Commonwealth contribution supplements activities already being undertaken by New South Wales.

3. In accordance with clause 15 of the Agreement, milestones for projects, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.
4. This Schedule may be varied from time to time to include additional projects up to the maximum estimated Commonwealth financial contribution to New South Wales in Table 1 of the Project Agreement, subject to the written agreement of Commonwealth and State portfolio ministers, in accordance with clause 24 of the Agreement.
5. Where additional projects are agreed, Table 1 will be varied to include those projects and associated milestones and payments.
6. Projects, as set out in project proposals, may be varied over time to accommodate changing circumstances within each jurisdiction but require the written agreement of Ministers to variations that directly affect milestones and associated payments.

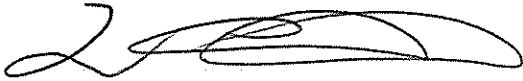
**Table 1: Milestones, reporting and payment summary**

Output	Milestones	Report due	Payment
<p><b>2015–16</b></p> <p>Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds</p>	<p>Completion of scheduled progress (as detailed in the project proposal) for projects demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12(d) and 17 of the Agreement.</p>	<p>30/5/2016</p>	<p>Project 1 \$814,000</p> <p>Project 2 \$814,000</p>
<p><b>2018–19</b></p> <p>Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds</p>	<p>Completion of scheduled progress (as detailed in the project proposal), demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12(d) and 17 of the Agreement.</p>	<p>30/8/2018</p>	<p>Project 1 \$287,500</p> <p>Project 2 \$255,500</p>
	<p>Completion of project, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12(d), 12(e) and 17 of the Agreement.</p>	<p>15/4/2019</p>	<p>Project 1 \$287,500</p> <p>Project 2 \$255,500</p>

## Sign off

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth  
of Australia by*



**The Honourable David Littleproud MP**  
Minister for Agriculture and Water Resources

2018

*Signed for and on behalf of the  
State of New South Wales by*

**The Honourable ~~Niall Blair~~ MP**  
Minister for Primary Industries

2018



The Honourable Paul Toole MP

Acting Minister for Primary Industries