

Northern Territory Implementation Plan 2015-18

NATIONAL PARTNERSHIP AGREEMENT ON NATURAL DISASTER RESILIENCE

PART 1: PRELIMINARIES

1. This Implementation Plan is a schedule to the National Partnership Agreement on Natural Disaster Resilience and should be read in conjunction with that Agreement. The objective in the National Partnership is to enhance Australian communities' resilience to natural disasters.
2. The Northern Territory Natural Disaster Resilience Program (NTNDRP) will promote an evidence-based approach to risk reduction and mitigation. The objective of this program is to enhance Northern Territory communities' resilience to natural disasters. Results obtained through the Northern Territory Risk Profile and Assessments will assist in guiding the NTNDRP.

PART 2: TERMS OF THIS IMPLEMENTATION PLAN

3. This Implementation Plan will commence as soon as it is agreed between the Commonwealth of Australia, represented by the Minister responsible for Emergency Management, and the Northern Territory, represented by the Chief Minister.
4. As a schedule to the National Partnership Agreement on Natural Disaster Resilience, the purpose of this Implementation Plan is to provide the public with an indication of how the NTNDRP is intended to be delivered and demonstrate the Northern Territory's capacity to achieve the outcomes of the National Partnership.
5. This Implementation Plan may be varied by written agreement between the Commonwealth and State Ministers responsible for it under the overarching National Partnership.
6. The Parties to this Implementation Plan do not intend any of the provisions to be legally enforceable. However, that does not lessen the Parties' commitment to the plan and its full implementation.

PART 3: STRATEGY FOR THE NORTHERN TERRITORY'S IMPLEMENTATION

Project information

7. The Northern Territory intends to deliver the NTNDRP through three funding programs that are strategically linked to the National Strategy for Disaster Resilience. The project elements planned are as follows:
 - (a) **Disaster Resilience Emergency Volunteer Fund** – this program will enable volunteer organisations at the frontline of Northern Territory Emergency Management to submit applications for attraction, retention, training and resourcing capacity initiatives that will provide a demonstrated ability to improve their response to natural disasters;

(b) **Disaster Resilience Fund** – this program will enable organisations and local agencies to submit applications for natural disaster resilience works, measures and related activities that will contribute to safer, sustainable and resilient communities that will be better able to withstand the effects of natural disasters; and

(c) **Territory Risk Priority Project Fund** – this program will deliver projects to address key natural disaster risk knowledge gaps, trial or enhance programs delivering natural disaster resilience or enhance emergency management capability throughout the Northern Territory.

8. The Northern Territory agrees to amend and publish the Northern Territory Risk Profile and Assessment ensuring consistency with the revised National Emergency Risk Assessment Guidelines, when agreed, as per clause 11(a) of the National Partnership Agreement.

Table 1: Project Information

No.	Title	Short description	Planned start date	Planned end date
1	Disaster Resilience Emergency Volunteer Fund	Delivery of projects focusing on volunteer recruitment, retention, training and equipment to improve their ability to respond to natural disasters.	01/03/2017	01/12/2018
2	Disaster Resilience Fund	Delivery of projects for natural disaster resilience works, measures and related activities that will contribute to safer, sustainable and resilient communities.	01/03/2017	01/12/2018
3	Territory Risk Priority Project Fund	Delivery of projects that address key natural disaster risk knowledge gaps, develop or enhance programs delivering natural disaster resilience on a Territory-wide basis.	01/03/2017	01/12/2018

Estimated costs

9. The maximum financial contribution to be provided by the Commonwealth for the project to the jurisdiction is \$3,915,000 payable in accordance with Table 4 of this Implementation Plan. All payments are exclusive of GST.
10. The estimated overall budget (exclusive of GST) is set out in Table 2. The budget is indicative only and the Northern Territory retains the flexibility to move funds between components and/or years, as long as outcomes are not affected. The Commonwealth contribution can only be moved between years with the agreement of the Commonwealth.

Table 2: Estimated financial contributions

(\$ '000)	2015-16	2016-17	2017-18	Total
Disaster Resilience Emergency Volunteer Fund	435	435	435	1,305
Disaster Resilience Fund	435	435	435	1,305
Territory Risk Priority Project Fund	469	435	435	1,339
Ramingining Cyclone Shelter	0	4,500	0	4,500
Total estimated budget	1,339	5,805	1,305	8,449
Estimated Commonwealth contributions	1,305	1,305	1,305	3,915
Required Northern Territory contribution	0	2,610	1,305	3,915
Total Commonwealth contribution	1,305	1,305	1,305	3,915

**figures are indicative of spending allocation per year and do not account for any future or previous movement of funds.*

11. The Northern Territory Government contribution to the NTNDRP is the \$4.5 million for the construction of a multi-purpose hall at the Ramingining School, which will be utilised as the sole Cyclone Shelter for the community. The Ramingining Cyclone Shelter will ensure the community is safer and more resilient in the event of a cyclone. The Northern Territory Government will also contribute to the program through associated in-kind contributions.
12. NTNDRP will be utilised to cover costs associated with the program administration.

Program logic

13. The way in which these project elements will achieve the outcomes and objectives set out in the National Partnership is detailed in Table 3 below.

Table 3: Program logic

Project elements	Outputs	Outcomes	Reform/ Project Objectives	Responsibilities
Disaster Resilience Emergency Volunteer Fund	<p>Recruitment and retention initiatives within the emergency management sector.</p> <p>Training strategies for volunteer organisations at the front line of emergency management.</p> <p>Equipment and facilities specifically for supporting recruitment, retention and training of volunteers.</p>	<p>Strengthening community resilience to natural disasters consistent with the Northern Territory Risk Profile and the priority outcomes of the National Strategy for Disaster Resilience, in the areas of:</p> <ul style="list-style-type: none"> • Leading change and coordinating effort. • Understanding risk. • Communicating with and educating people about risk. • Partnering with those who effect change. • Empowering individuals and communities to exercise choice and take responsibility. • Reducing risks in the built environment. • Supporting capabilities for disaster resilience. 	<p>Enhance Northern Territory communities' resilience to natural disasters.</p>	<p>Northern Territory</p>

Project elements	Outputs	Outcomes	Reform/ Project Objectives	Responsibilities
Disaster Resilience Fund	<p>Natural disaster risk management studies.</p> <p>Disaster mitigation strategies.</p> <p>Investment in disaster resilient public infrastructure.</p> <p>Structural works to protect against damage from natural disasters.</p> <p>Disaster warning systems.</p> <p>Community awareness and readiness measures.</p> <p>Disaster mitigation related research of public benefit.</p> <p>Development of nationally consistent data collection and analysis.</p> <p>Development of nationally consistent post-disaster evaluations.</p> <p>Geographic Information Systems (GIS) based hazard and flood data for disaster mitigation purposes.</p> <p>Non-recurrent capability development activities.</p>	(continued)	(continued)	(continued)

Project elements	Outputs	Outcomes	Reform/ Project Objectives	Responsibilities
Territory Risk Priority Project Fund	<p>Research or technical studies of disaster risk, community vulnerability, resilience measures, etc.</p> <p>Trials or pilots of community engagement measures.</p> <p>Conferences, workshops or other sector engagement activities.</p> <p>Development of guidelines for emergency management activities.</p> <p>Development of trial or specific software for emergency management activities.</p> <p>Development of training or other capability development resources.</p> <p>Non-recurrent capacity building activities.</p>	(continued)	(continued)	(continued)

Risk management

14. A risk management plan is in place. Risks have been actively identified, entered into a risk log and categorised in terms of impact and likelihood.

Relevant Northern Territory context

15. In developing this Implementation Plan consideration has been given to relevant Northern Territory context. Key factors that have influenced the proposed direction are listed below.
- (a) Support for necessary frontline emergency service volunteer organisations, in particular those organisations located within remote communities.
 - (b) Fostering cooperation with Shires and Councils in order to develop increased resilience within the communities;
 - (c) Addressing those risks identified within the Northern Territory Disaster Risk Assessment; and
 - (d) Provision of access to health and communication services for remote communities adversely affected by inclement weather events.

PART 5: PERFORMANCE AND REPORTING ARRANGEMENTS

Milestones

16. To qualify for the associated payment, the Northern Territory must meet the following milestones

Table 4: Milestones: output and implementation

Milestones	Due Date	Payment
Commonwealth agreement to the Northern Territory Implementation Plan that clearly demonstrates the Northern Territory strategy to achieve the outcomes and outputs of the National Partnership Agreement (NPA) as per clause 17 of the NPA	N/A	\$652,500
First Report – Commonwealth acceptance of the Northern Territory report demonstrating satisfactory progress against the Performance Indicators	October 2016	\$652,500
Second Report – Commonwealth acceptance of the Northern Territory report demonstrating satisfactory progress against the Performance Indicators	November 2017	\$1,305,000

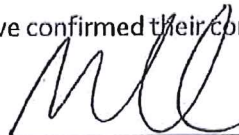
Final Report - Commonwealth acceptance of the NT's report demonstrating satisfactory progress against the Performance Indicators, including the allocation of all funds under the NPA to projects.	April 2018	\$1,305,000
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Performance indicators

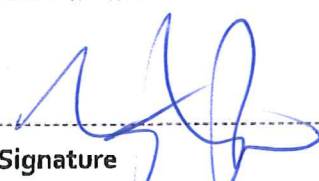
17. Specific Performance Indicators to be reported against by the Northern Territory in relation to the objectives, outcomes and outputs of all program elements are as follows:
- (a) Activities/projects approved, commenced and completed as at the milestone dates
 - (b) Implementation of activities that address risks identified in the Territory-wide risk assessment;
 - (c) Implementation of activities that contribute to the achievement of the priority outcomes of the National Strategy for Disaster Resilience;
 - (d) Implementation of activities that contribute to the attraction, support and retention of emergency management volunteers;
 - (e) The increase of volunteer organisation response capacity and capability through funding of procurements, recruitment and training projects; and
 - (f) Demonstrated progress of capital works for the Ramingining Cyclone Shelter.

Sign off

The Parties have confirmed their commitment to this agreement as follows:

Signature  Date 21 MAR 2018

The Hon Michael Patrick Francis Gunner MLA
Chief Minister of the Northern Territory

Signature  Date 4/5/18

The Hon Angus Taylor MP
Minister for Law Enforcement and Cybersecurity