

Schedule H

Managing Established Pest Animals and Weeds – Northern Territory

PROJECT AGREEMENT FOR MANAGING ESTABLISHED PEST ANIMALS AND WEEDS

1. This schedule has been developed in accordance with clause 13 of the Project Agreement for Managing Established Pest Animals and Weeds. It amends the previous Schedule H, which was finalised on 27 May 2016.
2. The following agreed projects will be delivered by the Northern Territory in accordance with project proposals:
 - (a) Project 1 – Best practice management of wild dogs in the Northern Territory. This project will deliver best practice guidelines for assessing and managing the impacts of wild dogs across the Northern Territory, including working with landholders to collect supporting evidence. Additional activities to be undertaken in 2017-18 and 2018-19 include the development of metrics on wild dogs, review of collected data, targeted stakeholder surveys, impact analysis of wild dogs, development of a geographic information system to map 1080 bait densities and development and publication of a best practice management guideline for wild dogs.

Estimated financial contributions – Project 1

	2015-16	2016-17	2017-18	2018-19	Total
Estimated total budget	194,000	129,500	0	259,000	582,500
Less estimated National Partnership Payments	194,000	129,500	0	259,000	582,500
Balance of non-Commonwealth contributions	0	0	0	0	0

- (b) Project 2 – Improving stakeholder capacity in the management of prickly acacia. This project will deliver activities to build the capacity of landholders to manage prickly acacia, including training in identification, data collection, and control methods. It will also investigate the use of technologies including remote sensing and unmanned aerial vehicles to detect prickly acacia. Additional activities to be undertaken in 2017-18 and 2018-19 include an economic analysis of the control of prickly acacia, development of extension materials, remote sensing trials to detect prickly acacia, aerial herbicide efficacy trials, catchment planning and development of a communication strategy to build landholder capacity about identification of prickly acacia, data collection and control tools.

Estimated financial contributions – Project 2

\$	2015-16	2016-17	2017-18	2018-19	Total
Estimated total budget	97,500	65,000	0	128,700	291,200
Less estimated National Partnership Payments	97,500	65,000	0	128,700	291,200
Balance of non-Commonwealth contributions	0	0	0	0	0

- (c) Project 3 – Improving stakeholder capacity in the management of mimosa. This project will build the capacity of land managers in managing mimosa through extension activities, property and catchment weed management plans, training in the distribution and evaluation of biocontrol agents and investigating the use of remote sensing and unmanned aerial vehicles to detect mimosa.

Estimated financial contributions – Project 3

\$	2015-16	2016-17	2017-18	2018-19	Total
Estimated total budget	97,500	64,500	0	130,300	292,300
Less estimated National Partnership Payments	97,500	64,500	0	130,300	292,300
Balance of non-Commonwealth contributions	0	0	0	0	0

3. In accordance with clause 15 of the Agreement, milestones for projects, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.
4. This Schedule may be varied from time to time to include additional projects up to the maximum estimated Commonwealth financial contribution to the Northern Territory in Table 1 of the Project Agreement, subject to the written agreement of Commonwealth and Territory portfolio ministers, in accordance with clause 24 of this Agreement.
5. Where additional projects are agreed, Table 1 will be varied to include those projects and associated milestones and payments.
6. Projects, as set out in project proposals, may be varied over time to accommodate changing circumstances within each jurisdiction but require the written agreement of Ministers to variations that directly affect milestones and associated payments.

Table 1: Milestones, reporting and payment summary

Output	Milestones	Report due	Payment
2015-16 Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds	Completion of scheduled progress (as detailed in the project proposal) for projects, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12(d) and 17 of the Agreement	30/5/2016	Project 1 \$194,000
			Project 2 \$97,500
			Project 3 \$97,500
2016-17 Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds	Completion of project, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12(d), 12(e) and 17 of the Agreement.	30/4/2017	Project 1 \$129,500
			Project 2 \$65,000
			Project 3 \$64,500
2018-19 Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds	Completion of scheduled progress (as detailed in the project proposal) for projects, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12(d) and 17 of the Agreement	30/8/2018	Project 1 \$129,500
			Project 2 \$64,350
			Project 3 \$65,150
	Completion of project, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12(d), 12(e) and 17 of the Agreement.	15/4/2019	Project 1 \$129,500
			Project 2 \$64,350
			Project 3 \$65,150

Sign off

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable David Littleproud MP
Minister for Agriculture and Water Resources

2018

*Signed for and on behalf of the Northern
Territory by*

**The Honourable Kenneth Edward Vowles
MLA**

Minister for Primary Industries and Resources

2018

Sign off

The Parties have confirmed their commitment to this schedule as follows:

Signed *for and on behalf of the Commonwealth
of Australia by*

The Honourable David Littleproud MP

Minister for Agriculture and Water Resources

2018

Signed *for and on behalf of the Northern
Territory by*



The Honourable Eva Lawler MLA

Minister for Environment and Natural Resources

29/06/2018