

Schedule F

FEASIBILITY COMPONENT – Northern Territory

PROJECT AGREEMENT FOR THE NATIONAL WATER INFRASTRUCTURE DEVELOPMENT FUND – FEASIBILITY COMPONENT

1. This Schedule has been developed in accordance with clause 12 of the Project Agreement on National Water Infrastructure Development Fund – Feasibility Component (the Agreement). It will commence as soon as it is agreed between the Commonwealth and the Northern Territory, and expire on 30 June 2019 or on completion of feasibility studies, including final performance reporting and processing of final payments against milestones.
2. Agreed feasibility studies are as follows:
 - (a) Ord Stage 3 Feasibility Study – to assess the feasibility of the Keep River plain for development for irrigated agriculture.
 - (b) Northern Territory Irrigation Feasibility Study – to assess the feasibility of groundwater-only, managed aquifer recharge and conjunctive water use approaches to increase water availability and security for irrigated agriculture at select sites in the Northern Territory.
3. In accordance with clause 14 of the Agreement, milestones for feasibility studies, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.

Table 1: Milestones, reporting and payment summary

Outputs	Milestones	Report due	Payment (\$ million)
Ord Stage 3 Feasibility Study	Completion of the design of the feasibility study, including acquisition of Airborne Electro Magnetic survey data (AEM) and ground-truthing of AEM, geophysical and geospatial data.	30 May 2017	0.510

Outputs (continued)	Milestones	Report due	Payment (\$ million)
	Delivery of draft reports for the technical assessments on the feasibility of the Keep River plain for development for irrigated agriculture, including AEM, geophysical, geospatial and soils and water quality data.	30 May 2019	1.790
	Completion of the feasibility study assessing the feasibility of the Keep River plain for development for irrigated agriculture.	30 November 2019	0.200
Northern Territory Irrigation Feasibility Study	Identification of options to increase water availability and security for irrigated agriculture at select sites in the Northern Territory.	30 April 2017	0.795
	Completion of the feasibility study, including a cost benefit analysis of options for groundwater-only, managed aquifer recharge and conjunctive water use approaches to increase water availability and security for irrigated agriculture at select sites in the Northern Territory.	30 May 2018	0.190

4. The Commonwealth will provide an estimated total financial contribution to feasibility studies in the Northern Territory of \$3.485 million in respect of this Agreement as shown in Table 2. All payments are GST exclusive.

Table 2: Estimated financial contributions

(\$ million)	2016-17	2017-18	2018-19	2019-20	Total
Estimated total budget	1.305	0.190	1.790	0.200	3.485
Less estimated National Partnership payments					
Ord Stage 3 Feasibility Study	0.510	0.000	1.790	0.200	2.500
Northern Territory Irrigation Feasibility Study	0.795	0.190	0.000	0.000	0.985
Balance of non-Commonwealth contributions	0.000	0.000	0.000	0.000	0.000

PART 6 – SIGN OFF

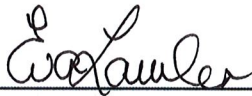
The Parties have confirmed their commitment to this Schedule as follows:

Signed *for and on behalf of the Commonwealth of Australia by*

The Honourable Michael McCormack MP
Minister for Infrastructure and Transport

/ /2018

Signed *for and on behalf of the Northern Territory by*



The Honourable Eva Lawler MLA
Minister for Environment and Natural Resources

6/9 /2018

PART 6 – SIGN OFF

The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Michael McCormack MP
Minister for Infrastructure, Transport and Regional Development

3 / 10 / 2018

Signed for and on behalf of the Northern Territory by

The Honourable Eva Lawler MLA
Minister for Environment and Natural Resources

/ / 2018