

Schedule E

FEASIBILITY COMPONENT – South Australia

PROJECT AGREEMENT FOR THE NATIONAL WATER INFRASTRUCTURE DEVELOPMENT FUND – FEASIBILITY COMPONENT

1. This Schedule has been developed in accordance with clause 12 of the Project Agreement on National Water Infrastructure Development Fund – Feasibility Component (the Agreement). It will commence as soon as it is agreed between the Commonwealth and South Australia, and expire on 30 June 2018 or on completion of feasibility studies, including final performance reporting and processing of final payments against milestones.
2. Agreed feasibility studies are as follows:
 - (a) Northern Adelaide Irrigation Scheme Feasibility Study – delivery of a feasibility study assessing the design and business case for augmenting the Bolivar Wastewater Treatment Plant to increase its water storage capacity (including through managed aquifer recharge) and a new distribution network to provide treated water for a new irrigation area north of the Gawler River.
 - (b) Northern Reservoirs Feasibility Study – delivery of a feasibility study, including a business case, assessing the feasibility of activating unused water from existing reservoirs at Baroota, Beetaloo and Bundaleer for high value irrigated agriculture in the vicinity of the Upper Spencer Gulf and Mid North by upgrading reservoir infrastructure and to construct a new distribution network.
3. In accordance with clause 14 of the Agreement, milestones for feasibility studies, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.

Table 1: Milestones, reporting and payment summary

Outputs	Milestones	Report due	Payment
Northern Adelaide Irrigation Scheme Feasibility Study	Completion of the feasibility study, including a business case assessing the options and design for augmenting the Bolivar Wastewater Treatment Plant and a new distribution network.	30 April 2017	\$2,500,000

Outputs (continued)	Milestones	Report due	Payment
Northern Reservoirs Feasibility Study	Options identified for the redevelopment of the Baroota, Beetaloo and Bundaleer reservoirs to supply water to support the development of high value irrigated agriculture in the vicinity of the Upper Spencer Gulf and Mid North.	30 April 2017	\$700,000
	Completion of the feasibility study, including a business case, on the preferred options for the redevelopment of the Baroota, Beetaloo and Bundaleer reservoirs to supply water to support the development of high value irrigated agriculture in the vicinity of the Upper Spencer Gulf and Mid North.	30 April 2018	\$500,000

4. The Commonwealth will provide an estimated total financial contribution to feasibility studies in South Australia of \$3,700,000 in respect of this Agreement as shown in Table 2. All payments are GST exclusive.

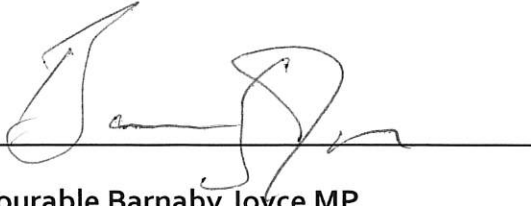
Table 2: Estimated financial contributions

(\$)	2016-17	2017-18	Total
Estimated total budget	3,200,000	500,000	3,700,000
Less estimated National Partnership payments			
Northern Adelaide Irrigation Scheme Feasibility Study	2,500,000	-	2,500,000
Northern Reservoirs Feasibility Study	700,000	500,000	1,200,000
Balance of non-Commonwealth contributions	-	-	-

SIGN OFF

The Parties have confirmed their commitment to this Schedule as follows:

Signed *for and on behalf of the Commonwealth of Australia by*

A handwritten signature in black ink, appearing to read 'Barnaby Joyce', is written over a horizontal line.

The Honourable Barnaby Joyce MP
Minister for Agriculture and Water Resources

3 11 / 2016

Signed *for and on behalf of South Australia by*

A handwritten signature in blue ink, appearing to read 'Leon Bignell', is written over a horizontal line.

The Honourable Leon Bignell MP
Minister for Agriculture, Food and Fisheries

20 11 / 2016