

# Prevention of Avoidable Hospital Admissions, Obesity and Chronic Disease

## FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule													
Parties	Commonwealth Victoria												
Duration	This Schedule is expected to expire on 30 June 2024 or on completion of the project, including final performance reporting.												
Purpose	<p>This Schedule will support the delivery of:</p> <ul style="list-style-type: none"> <li>• <b>Improving outcomes for people with cardiovascular disease</b>, comprising of: <ul style="list-style-type: none"> <li>○ <b>An Enduring Data Linkage Strategy</b> (\$3.495 million) which routinely identifies patients with cardiovascular disease at risk for hospitalisation.</li> <li>○ <b>Three improvement initiatives</b> (\$8.505 million) including an Improvement Collaborative focused on reducing readmission for heart failure patients, the 'Health Helper' program and the Cardiovascular Ambassadors nurse program.</li> </ul> </li> <li>• Development of integrated <b>Public Health Syndromic Surveillance system</b> (\$3.0 million) to rapidly identify any unusual patterns of illness that may indicate a risk to public health, across emergency departments and other health services, so that an early and appropriate public health response can be stood up.</li> <li>• An <b>obesity and chronic disease prevention initiative</b> (\$8.0 million) for children, targeted to high priority areas and focused on boosting healthy eating among children and their families.</li> </ul>												
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to Victoria of \$23m in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2020-2021</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><b>Estimated total budget</b></td> <td><b>23.0</b></td> <td><b>23.0</b></td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>23.0</td> <td>23.0</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	Table 1 (\$ million)	2020-2021	Total	<b>Estimated total budget</b>	<b>23.0</b>	<b>23.0</b>	Less estimated National Partnership Payments	23.0	23.0	Balance of non-Commonwealth contributions	0.0	0.0
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Additional terms	Nil												

**Table 2: Performance requirements, reporting and payment summary**

<b>Output</b>	<b>Performance milestones</b>	<b>Report due</b>	<b>Payment</b>
<b>Public Health Syndromic Surveillance system</b>	Project scope/plan detailing the implementation requirements and timeframe of the surveillance approach.	15 February 2021	\$1.5m
	Report detailing the status of surveillance system implementation, including risk assessment (with consideration of privacy impact if required).	30 May 2021	\$1.5m
	Final report highlighting effectiveness and key findings of surveillance approach.	30 May 2022	Nil
<b>Improving outcomes for people with cardiovascular disease</b>	<p>Project plan detailing:</p> <ul style="list-style-type: none"> <li>• the approach to establishing the enduring primary and acute care data linking strategy, including: <ul style="list-style-type: none"> <li>○ how the linkage methodology will be established, including details of the co-design process (e.g. data quality assessment and technical feasibility of different linkage approaches);</li> <li>○ how the predictive model will be developed to ensure it is suitable for identifying cohorts of cardiovascular patients at risk of hospitalisation using the linked data asset; and</li> <li>○ the approach to data governance considerations.</li> </ul> </li> <li>• the approach/scope for the three cardiovascular improvement initiatives (the improvement Collaborative focused on reducing readmission for heart failure patients, the 'Health Helper' program and the Cardiovascular Ambassadors nurse program).</li> </ul>	15 February 2021	\$3m

	<p>Report detailing:</p> <ul style="list-style-type: none"> <li>• progress to date for the establishment of the data linking strategy;</li> <li>• implementation progress of the Cardiovascular Ambassadors nurse program (as the first cardiovascular improvement initiative underway); and</li> <li>• initial risk assessment (with consideration of privacy impact if required).</li> </ul>	30 May 2021	\$9m
	<p>Report detailing:</p> <ul style="list-style-type: none"> <li>• status and outcomes to date for the establishment of an enduring primary and acute care linked data strategy, including: <ul style="list-style-type: none"> <li>○ number of successfully on-boarded GPs;</li> <li>○ predictive risk model development; and</li> <li>○ insights from the linked data analysis.</li> </ul> </li> <li>• implementation progress of the three cardiovascular improvement initiatives, including: <ul style="list-style-type: none"> <li>○ details of activities undertaken (e.g. stakeholder engagement, workshops, training, learning sessions, networking and collaboration);</li> <li>○ status of key program deliverables (e.g. program model, protocols, change package, measurement strategy);</li> <li>○ number of health services/ sites engaged/ enrolled; and</li> <li>○ status of workforce recruitment (and accreditation).</li> </ul> </li> </ul>	30 May 2022	Nil
	<ul style="list-style-type: none"> <li>• Final report highlighting effectiveness and key findings across initiatives, including the impact on reducing hospitalisations for people with cardiovascular disease.</li> </ul>	31 October 2023	Nil

<b>Obesity and chronic disease prevention</b>	Project scope/plan detailing the implementation requirements and timeframe for the community based obesity initiatives.	15 February 2021	\$4m
	Report detailing the status and outcomes to date for the obesity and chronic disease prevention initiative, including priority locations and risk assessment (with consideration of privacy impact if required).	30 May 2021	\$4m
	Report detailing the status and outcomes to date for the obesity and chronic disease prevention initiative.	30 May 2022	Nil
	Report detailing the status and outcomes to date for the obesity and chronic disease prevention initiative.	30 May 2023	Nil
	Final report highlighting the effectiveness and key findings on obesity and chronic disease prevention.	30 May 2024	Nil

**The Parties have confirmed their commitment to this schedule as follows:**

**Signed for and on behalf of the Commonwealth  
of Australia by**



**The Honourable Greg Hunt MP  
Minister for Health**

14-3-2021

**[Day] [Month] [Year]**

**Signed for and on behalf of Victoria by**



**The Honourable Martin Foley MP  
Minister for Health**

**8<sup>th</sup> February 2021**

**OFFICIAL**