

Table 1: Performance benchmarks and payments for 2016-17 to 2020-21

Period to be Measured	Report Due	State	Target (DWAU) ¹ above the baseline	65 per cent of Target (DWAU)	100% of funds (\$) to be paid if target is fully met ²
1 January 2017 – 31 March 2017	10 May 2017	NSW	14,658	9,528	8,610,141
		VIC	11,648	7,571	6,736,388
		QLD	8,944	5,814	5,428,561
		WA	3,789	2,463	2,427,006
		SA	3,803	2,472	2,350,901
		TAS	1,322	859	849,160
		ACT	459	298	242,347
		NT	377	245	355,496
		TOTAL		45,000	29,250
1 April 2017 – 30 September 2017	10 November 2017	NSW	43,910	19,014	17,182,900
		VIC	34,889	15,107	13,440,968
		QLD	26,791	11,601	10,832,237
		WA	11,350	4,915	4,843,123
		SA	11,391	4,932	4,690,674
		TAS	3,959	1,714	1,693,824
		ACT	1,374	595	483,111
		NT	1,128	488	708,163
		TOTAL		134,792	58,365
1 October 2017 – 31 March 2018	10 May 2018	NSW	73,162	19,014	17,182,900
		VIC	58,130	15,107	13,440,968
		QLD	44,638	11,601	10,832,237
		WA	18,911	4,915	4,843,123
		SA	18,979	4,932	4,690,674
		TAS	6,596	1,714	1,693,824
		ACT	2,289	595	483,111
		NT	1,879	488	708,163
		TOTAL		224,584	58,365
1 April 2018 – 30 September 2018	9 November 2018	NSW	102,414	19,014	17,182,900
		VIC	81,371	15,107	13,440,968
		QLD	62,485	11,601	10,832,237
		WA	26,472	4,915	4,843,123
		SA	26,567	4,932	4,690,674
		TAS	9,233	1,714	1,693,824
		ACT	3,204	595	483,111
		NT	2,630	488	708,163
		TOTAL		314,376	58,365
1 October 2018 – 31 March 2019	10 May 2019	NSW	131,666	19,014	17,182,900
		VIC	104,612	15,107	13,440,968
		QLD	80,332	11,601	10,832,237
		WA	34,033	4,915	4,843,123
		SA	34,155	4,932	4,690,674

¹ Targets are cumulative for the nine performance periods in Table 1.

² Payments will not be made unless the State has achieved at least 65% of the performance benchmark. Additional funds may also be payable from the previous period if the State did not reach a previous target. See clause 22.

		TAS	11,870	1,714	1,693,824
		ACT	4,119	595	483,111
		NT	3,381	488	708,163
		TOTAL	404,168	58,365	53,875,000

1 April 2019 – 30 September 2019	10 November 2019	NSW	160,918	19,014	17,182,900
		VIC	127,853	15,107	13,440,968
		QLD	98,179	11,601	10,832,237
		WA	41,594	4,915	4,843,123
		SA	41,743	4,932	4,690,674
		TAS	14,507	1,714	1,693,824
		ACT	5,034	595	483,111
		NT	4,132	488	708,163
		TOTAL	493,960	58,365	53,875,000

1 October 2019 – 31 March 2020	10 May 2020	NSW	190,170	19,014	17,182,900
		VIC	151,094	15,107	13,440,968
		QLD	116,026	11,601	10,832,237
		WA	49,155	4,915	4,843,123
		SA	49,331	4,932	4,690,674
		TAS	17,144	1,714	1,693,824
		ACT	5,949	595	483,111
		NT	4,883	488	708,163
		TOTAL	583,752	58,365	53,875,000

1 April 2020 – 30 September 2021	10 November 2020	NSW	219,422	19,014	17,182,900
		VIC	174,335	15,107	13,440,968
		QLD	133,873	11,601	10,832,237
		WA	56,716	4,915	4,843,123
		SA	56,919	4,932	4,690,674
		TAS	19,781	1,714	1,693,824
		ACT	6,864	595	483,111
		NT	5,634	488	708,163
		TOTAL	673,544	58,365	53,875,000

1 October 2020 – 31 March 2021	10 May 2021	NSW	248,674	19,014	17,182,900
		VIC	197,576	15,107	13,440,968
		QLD	151,720	11,601	10,832,237
		WA	64,277	4,915	4,843,123
		SA	64,507	4,932	4,690,674
		TAS	22,418	1,714	1,693,824
		ACT	7,779	595	483,111
		NT	6,385	488	708,163
		TOTAL	763,336	58,365	53,875,000

1 April 2021 – 30 June 2021 'Catch-up' period	10 May 2021	NSW VIC QLD WA SA TAS ACT NT TOTAL	Unmet targets (DWAU) from the previous two reporting periods to be rolled over into this 'catch up' period (number of DWAU to be determined from 10 May 2021 performance reports). 65% of Target (DWAU) must have been achieved in either the former performance period or the 'catch up' period to be eligible for payment.
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Table 2:
Performance measurement and reporting

Period to be Measured	Report Due	Performance measurement (Activity in DWAUs)
1 January 2017 – 31 March 2017	10 May 2017	DWAUs for the period 1 January 2017 to 31 March 2017 <u>less</u> DWAUs for the period 1 January 2014 to 31 March 2014.
1 April 2017 – 30 September 2017	10 November 2017	DWAUs for the period 1 January 2017 to 30 September 2017 <u>less</u> DWAUs for the period 1 January 2014 to 30 June 2014; and 1 July 2013 to 30 September 2013.
1 October 2017 – 31 March 2018	10 May 2018	DWAUs for the period 1 January 2017 to 31 March 2018 <u>less</u> DWAUs for the 2013-14 financial year plus DWAUs for the period 1 January 2014 to 31 March 2014.
1 April 2018 – 30 September 2018	9 November 2018	DWAUs for the period 1 January 2017 to 30 September 2018 <u>less</u> DWAUs for the 2013-14 financial year plus DWAUs for the period 1 January 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013.
1 October 2018 – 31 March 2019	10 May 2019	DWAUs for the period 1 January 2017 to 31 March 2019 <u>less</u> 2x DWAUs for the 2013-14 financial year plus DWAUs for the period 1 January 2014 to 31 March 2014.
1 April 2019 – 30 September 2019	10 November 2019	DWAUs for the period 1 January 2017 to 30 September 2019 <u>less</u> 2x DWAUs for the 2013-14 financial year plus DWAUs for the period 1 January 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013.

1 October 2019 – 31 March 2020	10 May 2020	DWAUs for the period 1 January 2017 to 31 March 2020 <u>less</u> 3x DWAUs for the 2013-14 financial year plus DWAUs for the period 1 January 2014 to 31 March 2014.
1 April 2020 – 30 September 2020	10 November 2020	DWAUs for the period 1 January 2017 to 30 September 2020 <u>less</u> 3x DWAUs for the 2013-14 financial year plus DWAUs for the period 1 January 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013.
1 October 2020 – 31 March 2021	10 May 2021	DWAUs for the period 1 January 2017 to 31 March 2021 <u>less</u> 4x DWAUs for the 2013-14 financial year plus DWAUs for the period 1 January 2014 to 31 March 2014.
1 April 2021 – 30 June 2021	30 June 2021	'Catch-up' period Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods: <ul style="list-style-type: none"> • 1 April 2020 to 30 September 2020: and • 1 October 2020 to 31 March 2021. Target (DWAUs) above the baseline to be rolled over into 'catch-up' period to be must be specified in Report which is due on 10 May 2021. 65% of Target (DWAU) must have been achieved in either the former performance period or the 'catch up' period to be eligible for payment.