# Schedule F

# Managing Established Pest

# Animals and Weeds – Tasmania

PROJECT AGREEMENT FOR MANAGING ESTABLISHED PEST ANIMALS AND WEEDS

- 1. This schedule has been developed in accordance with clause 13 of the Project Agreement for Managing Established Pest Animals and Weeds. It amends the previous Schedule F which was finalised on 31 May 2016
- 2. The following agreed projects will be delivered by Tasmania in accordance with project proposals:
  - (a) Project 1 Building landholder skills and capacity in reducing the impacts of Nassella species, including serrated tussock and Chilean needle grass. This project will deliver activities to build landholder skills and capacity in reducing the impacts of *Nassella* species, including: establishing landholder working groups, training in best practice management and assisting with property management planning.

#### Estimated financial contributions – Project 1

| \$  | 2015-16                   | 2016-17                   | Total                      |
|---|---------------------------|---------------------------|----------------------------|
| <b>Estimated total budget</b><br>Less estimated National Partnership Payments | <b>157,000</b><br>157,000 | <b>105,000</b><br>105,000 | <b>262,000</b><br>262,000* |
| Balance of non-Commonwealth contributions                                     | 0                         | 0                         | . 0                        |

\* The Commonwealth contribution supplements activities already being undertaken by Tasmania.

(b) Project 2 – Contemporary methods to manage and control wild rabbits to improve levels of productivity in agricultural landscapes. This project will work across multiple land tenures to build capacity amongst landowners and managers to better manage wild rabbit populations and deliver increased agricultural productivity of their land. Activities to be undertaken in 2017-18 and 2018-19 include developing best practice control methods for rabbits, developing and delivering training and awareness program for landowners and pest control experts on rabbits and assisting landowners in identifying strategic locations and implementing the most effective management and control options for rabbits.

#### Estimated financial contributions – Project 2

| \$  | 2017-18                 | 2018-19                   | Total                      |
|---|-------------------------|---------------------------|----------------------------|
| <b>Estimated total budget</b><br>Less estimated National Partnership Payments | <b>58,000</b><br>58,000 | <b>105,000</b><br>105,000 | <b>163,000</b><br>163,000* |
| Balance of non-Commonwealth contributions                                     | 50,000                  | 005,000                   | 0                          |

\* The Commonwealth contribution supplements activities already being undertaken by Tasmania.

- 3. In accordance with clause 15 of the Agreement, milestones for projects, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.
- 4. This Schedule may be varied from time to time to include additional projects up to the maximum estimated Commonwealth financial contribution to Tasmania in Table 1 of the Project Agreement, subject to the written agreement of Commonwealth and State portfolio ministers, in accordance with clause 24 of this Agreement.
- 5. Where additional projects are agreed, Table 1 will be varied to include those projects and associated milestones and payments.
- 6. Projects, as set out in project proposals, may be varied over time to accommodate changing circumstances within each jurisdiction but require the written agreement of Ministers to variations that directly affect milestones and associated payments.

### Table 1: Milestones, reporting and payment summary

| Output   | Milestones   | Report due | Payment   |
|--|--|------------|-----------|
| <b>2015–16</b><br>Delivery of projects to<br>build the skills and<br>capacity of landholders,<br>the community and<br>industry in managing<br>common established<br>pest animals and weeds | Completion of scheduled progress (as<br>detailed in the project proposal) for Project 1,<br>demonstrated through a performance report<br>to be provided in accordance with the<br>reporting requirements outlined in clauses<br>12(d) and 17 of the Agreement. | 30/5/2016  | \$157,000 |
| 2016–17<br>Delivery of projects to<br>build the skills and<br>capacity of landholders,<br>the community and<br>industry in managing<br>common established<br>pest animals and weeds        | Completion of Project 1, demonstrated<br>through a performance report to be provided<br>in accordance with the reporting<br>requirements outlined in clauses 12(d), 12(e)<br>and 17 of the Agreement.  | 30/4/2017  | \$105,000 |
| 2017–18<br>Delivery of projects to<br>build the skills and<br>capacity of landholders,<br>the community and<br>industry in managing<br>common established<br>pest animals and weeds        | Completion of scheduled progress (as<br>detailed in the project proposal) for Project 2,<br>demonstrated through a performance report<br>to be provided in accordance with the<br>reporting requirements outlined in clauses<br>12(d) and 17 of the Agreement. | 30/6/2018  | \$58,000  |
| 2018–19<br>Delivery of projects to<br>build the skills and<br>capacity of landholders,<br>the community and<br>industry in managing<br>common established<br>pest animals and weeds        | Completion of Project 2, demonstrated<br>through a performance report to be provided<br>in accordance with reporting requirements<br>outlined in clauses 12(d), 12(e) and 17 of this<br>agreement.   | 15/4/2019  | \$105,000 |

## Sign off

The Parties have confirmed their commitment to this schedule as follows:

**Signed** for and on behalf of the Commonwealth of Australia by

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The Honourable David Littleproud MP Minister for Agriculture and Water Resources

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Signed for and behalf on of the State of Tasmania by 4

The Honourable Sarah Courtney MP Minister for Primary Industries and Water

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