

Schedule B

Managing Established Pest Animals and Weeds - Victoria

PROJECT AGREEMENT FOR MANAGING ESTABLISHED PEST ANIMALS AND WEEDS

1. This schedule has been developed in accordance with clause 13 of the Project Agreement for Managing Established Pest Animals and Weeds. It amends the previous Schedule B which was finalised in June 2018.
2. The following agreed projects will be delivered by Victoria in accordance with project proposals:
 - (a) Project 1 – Improving the management of blackberry, gorse, serrated tussock and rabbits in Victoria. This project will support four established community-led groups, through resources, information and technology to implement a systems strengthening approach for blackberry, gorse, serrated tussock and rabbits. It will deliver activities to build the management skills and capacity of landholders, and encourage greater landholder participation. The groups supported will be the Victorian Blackberry Taskforce, Victorian Gorse Taskforce, Victorian Serrated Tussock Working Party, and Victorian Rabbit Action Network. Additional activities to be undertaken in 2017-18 and 2018-19 include establishing a peer-to-peer learning network, supporting two rounds of a community grants program to build capacity of landholders, industry and the community to manage the impacts of pest animals and weeds, developing an online knowledge hub, developing a leadership program to engage youth in invasive species management, undertaking a review to identify options to improve access to technology within the Community Pest Management Groups and two projects to support and encourage co-ordinated compliance and community-led management.

Estimated financial contributions – Project 1

\$	2015-16	2016-17	2017-18	2018-19	Total
Estimated total budget	1,458,000	972,000	300,000	1,644,000	4,374,000
Less estimated National Partnership Payments	1,458,000	972,000	300,000	1,644,000	4,374,000*
Balance of non-Commonwealth contributions	0	0	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by Victoria.

3. In accordance with clause 15 of the Agreement, milestones for projects, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.
4. This Schedule may be varied from time to time to include additional projects up to the maximum estimated Commonwealth financial contribution to Victoria in Table 1 of the Project Agreement, subject to the written agreement of Commonwealth and State portfolio ministers, in accordance with clause 24 of this Agreement.

5. Where additional projects are agreed, Table 1 will be varied to include those projects and associated milestones and payments.
6. Projects, as set out in project proposals, may be varied over time to accommodate changing circumstances within each jurisdiction but require the written agreement of Ministers to variations that directly affect milestones and associated payments.

Table 1: Milestones, reporting and payment summary

Output	Milestones	Report due	Payment
2015–16 Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds	Completion of scheduled progress (as detailed in the project proposal) for Project 1, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12(d), 12(e) and 17 of the Agreement.	30/5/2016	\$1.458m
2016–17 Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds	Completion of Project 1, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12(d), 12(e) and 17 of the Agreement.	30/4/2017	\$972,000
2017-18 Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds	Completion of scheduled progress (as detailed in the project proposal) for Project 1, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12(d) and 17 of the Agreement.	30/6/2018	\$300,000
2018-19 Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds	Completion of Project 1, demonstrated through a performance report to be provided in accordance with reporting requirements outlined in clauses 12(d), 12(e) and 17 of this agreement.	15/4/2019	\$1,644,000

Sign off

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable David Littleproud MP
Minister for Agriculture and Water Resources

30/9/ 2018

*Signed for and on behalf of the
State of Victoria by*



The Honourable Jaala Pulford MLC
Minister for Agriculture

23/10 2018