

Schedule D

Managing Established Pest Animals and Weeds – Western Australia

PROJECT AGREEMENT FOR MANAGING ESTABLISHED PEST ANIMALS AND WEEDS

1. This schedule has been developed in accordance with clause 13 of the Project Agreement for Managing Established Pest Animals and Weeds.
2. The following agreed projects will be delivered by Western Australia in 2015-16, 2016-17, 2017-18 and 2018-19 in accordance with project proposals:
 - (a) Project 1 – Building stakeholder capacity to map and report Weeds of National Significance (WoNS). This project will develop information products to assist landholders to accurately identify key weed species and deliver training in use of a mapping and reporting application for WoNS in Western Australia.

Estimated financial contributions – Project 1

\$	2015-16	2016-17	Total
Estimated total budget	150,000	100,000	250,000
Less estimated National Partnership Payments	150,000	100,000	250,000*
Balance of non-Commonwealth contributions	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by Western Australia.

- (b) Project 2 – Accelerating capacity for Western WoNS control through collaboration and innovation. This project will build landholder capacity through disseminating information and extension products outlining best practice for target Weeds of National Significance (WoNS) species, conducting field days and demonstration activities and training weed contractors. The extension of the project increases the strategic approach to *opuntiod cacti* planning and management in Western Australia. Additional activities being delivered in 2017-18 and 2018-19 will be focussed on implementation activities through partnerships with landholders and biosecurity groups such as best practice demonstrations and trials, information dissemination of learnings from cactus training, demonstrations and extension activities.

Estimated financial contributions – Project 2

\$	2015-16	2016-17	2017-18	2018-19	Total
Estimated total budget	380,000	240,000	114,500	114,500	849,000
Less estimated National Partnership Payments	380,000	240,000	114,500	114,500	849,000*
Balance of non-Commonwealth contributions	0	0	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by Western Australia.

- (c) Project 3 – Boosting state-wide community-led control of feral pigs. This project will build the capacity of community groups to plan and undertake feral pig control work, including training for additional accredited feral pig trapping technicians, developing capability in video surveillance of pig activity and demonstrating use of techniques. A 'WA Feral Pig Alliance' will be established across Western Australia, along with a state-wide feral pig strategy. Additional activities being delivered in 2017-18 and 2018-19 will be focussed on the facilitation of best practice feral pig management under the WA Feral Pig Alliance through the delivery of manuals, case studies and training, while building online and mobile mapping and reporting capacity within established feral pig control groups to assist in better decision making.

Estimated financial contributions – Project 3

\$	2015-16	2016-17	2017-18	2018-19	Total
Estimated total budget	375,000	100,000	107,500	107,500	690,000
Less estimated National Partnership Payments	375,000	100,000	107,500	107,500	690,000*
Balance of non-Commonwealth contributions	0	0	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by Western Australia.

- (d) Project 4 – Increasing capacity for control of Large Feral Herbivores. This project will build capacity in managing Large Feral Herbivores (LFH), including camels, feral donkeys and feral horses. This includes training in 'Judas animal' control technologies and aerial platform control of LFH, conducting demonstration projects in new locations and developing a state-wide LFH strategy.

Estimated financial contributions – Project 4

\$	2015-16	2016-17	Total
Estimated total budget	280,000	80,000	360,000
Less estimated National Partnership Payments	280,000	80,000	360,000*
Balance of non-Commonwealth contributions	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by Western Australia.

- (e) Project 5 – Boosting rabbit control in Western Australia. This project will support best practice rabbit management through providing training in on-ground control techniques and monitoring and providing information to community groups to assist with planning for post- RHDV1-K5 release rabbit control activities.

Estimated financial contributions – Project 5

\$	2015-16	2016-17	Total
Estimated total budget	175,000	200,000	375,000
Less estimated National Partnership Payments	175,000	200,000	375,000*
Balance of non-Commonwealth contributions	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by Western Australia.

- (f) Project 6 – Facilitating effective and efficient biosecurity management. This project will foster strong partnerships between community and industry groups and government based on a shared culture for managing WoNS and priority pest animal species. Facilitators will work with community-based organisations involved in biosecurity action, local governments, Regional NRM Organisations and industry bodies to build capacity and awareness of pest animal and weed management as part of the biosecurity system.

Estimated financial contributions – Project 6

\$	2015-16	2016-17	Total
Estimated total budget	99,000	252,000	351,000
Less estimated National Partnership Payments	99,000	252,000	351,000*
Balance of non-Commonwealth contributions	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by Western Australia.

- (g) Project 7 – Capacity building and skills development in wild dog management. This project will contribute to the capacity building and skills development activities identified in the WA Wild Dog Action Plan. These can include (but may not be limited to) biosecurity group support, communications, capacity building, adoption of practices for wild dog control and industry revitalisation, research (including information management and a canine sterilisation initiative), and monitoring and evaluation.

Estimated financial contributions – Project 7

\$	2017-18	2018-19	Total
Estimated total budget	750,000	750,000	1,500,000
Less estimated National Partnership Payments	750,000	750,000	1,500,000*
Balance of non-Commonwealth contributions	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by Western Australia.

- In accordance with clause 15 of the Agreement, milestones for projects, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.
- This Schedule may be varied from time to time to include additional projects up to the maximum estimated Commonwealth financial contribution to Western Australia in Table 1 of the Project Agreement, subject to the written agreement of Commonwealth and State portfolio ministers, in accordance with clause 24 of this Agreement.
- Where additional projects are agreed, Table 1 will be varied to include those projects and associated milestones and payments.
- Projects, as set out in project proposals, may be varied over time to accommodate changing circumstances within each jurisdiction but require the written agreement of Ministers to variations that directly affect milestones and associated payments.

Table 1: Milestones, reporting and payment summary

Output	Milestones	Report due	Payment
<p>2015–16</p> <p>Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds</p>	<p>Completion of scheduled progress (as detailed in the project proposal) for Project 1, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/5/2016</p>	<p>\$150,000</p>
	<p>Completion of scheduled progress (as detailed in the project proposal) for Project 2, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/5/2016</p>	<p>\$380,000</p>
	<p>Completion of scheduled progress (as detailed in the project proposal) for Project 3, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/5/2016</p>	<p>\$375,000</p>
	<p>Completion of scheduled progress (as detailed in the project proposal) for Project 4, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/5/2016</p>	<p>\$280,000</p>
	<p>Completion of scheduled progress (as detailed in the project proposal) for Project 5, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/5/2016</p>	<p>\$175,000</p>
	<p>Completion of scheduled progress (as detailed in the project proposal) for Project 6, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/5/2016</p>	<p>\$99,000</p>

<p>2017-18</p> <p>Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds</p>	<p>Completion of Project 2, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/4/2018</p>	<p>\$114,500</p>
<p>2016-17</p> <p>Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds</p>	<p>Completion of Project 1, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/4/2017</p>	<p>\$100,000</p>
	<p>Completion of Project 2, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/4/2017</p>	<p>\$240,000</p>
	<p>Completion of Project 3, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/4/2017</p>	<p>\$100,000</p>
	<p>Completion of Project 4, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/4/2017</p>	<p>\$80,000</p>
	<p>Completion of Project 5, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/4/2017</p>	<p>\$200,000</p>
	<p>Completion of Project 6, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.</p>	<p>30/4/2017</p>	<p>\$252,000</p>

	Completion of Project 3, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/4/2018	\$107,500
	Completion of scheduled progress (as detailed in the project proposal) for Project 7, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/4/2018	\$750,000
2018–19 Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds	Completion of Project 2, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/4/2019	\$114,500
	Completion of Project 3, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/4/2019	\$107,500

	Completion of Project 7, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/4/2019	\$750,000
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Sign off

The Parties have confirmed their commitment to this schedule as follows:

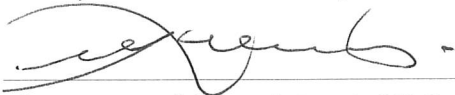
*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Barnaby Joyce MP
Minister for Agriculture and Water Resources

31-1 2017

*Signed for and on behalf of the
State of Western Australia by*



The Honourable Mark Lewis MLC
Minister for Agriculture and Food

25/1 2017