

PROJECT AGREEMENT FOR COMPREHENSIVE PALLIATIVE CARE IN AGED CARE MEASURE

Schedule A - Tasmania

PART 1: PRELIMINARIES

1. This schedule has been developed in accordance with clause 13 of the Project Agreement for Comprehensive Palliative Care in Aged Care and should be read in conjunction with that Agreement.
2. This schedule will commence as soon as it is agreed between the Commonwealth and Tasmania and expires on 30 June 2024 or on completion of the project whichever is earlier, including final performance reporting and processing of final payments against milestones.

PART 2: FINANCIAL ARRANGEMENTS

3. The Commonwealth and Tasmania estimated financial contribution to the operation of this Schedule are shown in Table 1. The Tasmanian Government is providing a contribution of \$1.162 million over the course of the Measure. Under the 50:50 cost-shared model, the Commonwealth is providing an equal amount.

(\$ million)	2019-20*	2020-21	2021-22	2022-23	2023-24	Total
Estimated total budget	0.422	0.442	0.464	0.486	0.510	2.324
Less estimated National Partnership Payments	0.211	0.221	0.232	0.243	0.255	1.162
Balance of non-Commonwealth contributions	0.211	0.221	0.232	0.243	0.255	1.162

*To be paid in 2020-21.

PART 3: PROJECT MILESTONES, REPORTING AND PAYMENTS

4. Project 1 – Multi-disciplinary approaches to improving palliative care in Residential Aged Care Facilities (RACFs)

The project will support the delivery of high-quality palliative care for people living in RACFs by:

- Delivering dedicated and proactive specialist palliative care in-reach services, led by Clinical Nurse Consultants, in targeted RACFs, including on-site clinical assessment, treatment and care coordination for all residents, along with education and capacity building for RACFs to provide better care beyond the life of the measure.
- Supporting the establishment of General Practitioner registrar training positions in palliative medicine within the Specialist Palliative Care Service and/or in the Tasmanian rural medical generalist pathway to expand the skilled workforce available to provide quality palliative care to residents in RACFs.

- Providing brokered allied health services to ensure the palliative care needs of residents in RACFs are met in a holistic way.

Estimated financial contributions – Project 1

\$	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Estimated total budget	0	0.706	0.517	0.539	0.562	2.324
Less estimated National Partnership Payments	0	0.432*	0.232	0.243	0.255	1.162
Balance of non-Commonwealth contributions	0	0.274**	0.285**	0.296**	0.307**	1.162

*Commonwealth 2019-20 and 2020-21 contributions to be paid in full in 2020-21

**Tasmania 2019-20 contribution allocated evenly across the remaining financial years.

5. In accordance with clause 15 of the Agreement, milestones for projects, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.

Table 1: Milestones, reporting and payment summary

Output	Milestones	Report due	Payment
Provide multi-disciplinary approaches to improve palliative care for older Australians living in residential aged care facilities including: <ul style="list-style-type: none"> • Delivering specialist palliative care in-reach services, led by Clinical Nurse Consultants. • Supporting the establishment of GP registrar training positions in palliative care medicine within the Specialist Palliative Care Service and/or in the Tasmanian rural medical generalist pathway. 	Execution of Schedule (upon signing of Comprehensive Palliative Care in Aged Care Measure, Schedule A – Tas)	Payment following execution of this Schedule	\$0.211* *2019-20 allocation
	Performance Report No. 1 Project activities and milestones for this period include: <ul style="list-style-type: none"> • Commence project planning and recruitment of project support role 	30/04/2021	\$0.221
	Performance Report No. 2 Project activities and milestones for this period include: <ul style="list-style-type: none"> • Continue project support role if required and finalise project planning • Commence recruitment of up to three Clinical Nurse Consultant roles to the Specialist Palliative Care Service • Commence recruitment of up to five General Practice registrar training posts 	30/04/2022	\$0.232

<ul style="list-style-type: none"> Providing brokered allied health services to ensure the palliative care needs of residents in RACFs are met in a holistic way. 	<ul style="list-style-type: none"> Begin delivery of brokered allied health services where a clinical need or gap is identified 		
	Performance Report No. 3 Project activities and milestones for this period include: <ul style="list-style-type: none"> Continue delivery of up to three Clinical Nurse Consultant positions Continue delivery of up to five General Practice registrar training posts Continue brokering allied health services to meet identified need 	30/04/2023	\$0.243
	Performance Report No. 4 Project activities and milestones for this period include: <ul style="list-style-type: none"> Continue delivery of up to three Clinical Nurse Consultant positions Continue delivery of up to five General Practice registrar posts Continue brokered allied health services Commence transition planning for positions and registrar training Commence formal evaluation 	30/04/2024	\$0.255
	FINAL REPORT Project activities and milestones for this period include: <ul style="list-style-type: none"> Report on delivery of outputs as set out above. Evaluation of Project. 	Upon completion of project	Nil
	TOTAL FUNDS PAYABLE		

Sign off

The Parties have confirmed their commitment to this schedule as follows:

Signed *for and on behalf of the Commonwealth of Australia by*



The Honourable Greg Hunt MP
Minister for Health

8 June 2021

Signed *for and on behalf of the State of Tasmania by*



The Honourable Jeremy Rockliff

Minister for Health

28 May 2021