Australian Capital Territory – Project Summary

Project Agreement – Revitalisng TAFE Campuses across Australia

1. To deliver the outputs of this Agreement, the following project(s) will be delivered by the Australian Capital Territory :
   1. Project 1 – *Expand teaching and learning spaces (Fyshwick Campus*), through the construction of new work spaces, including simulation environments, to support the training delivery to apprentices and workers in the air-conditioning and electrical trades.
   2. Project 2 – *Technology infrastructure upgrades*, to support access and quality of online learning and virtual classrooms to all students and trainers across the entire CIT network.

**Table A1: Milestones, reporting and payment summary**

|  |  |  |  |
| --- | --- | --- | --- |
| Outputs | Milestones | Report due | Payment |
| Expand teaching and learning spaces (Fyshwick Campus) | Construction of stage 1 complete between buildings C &D including a list of all equipment and machinery acquired. | 03 May 2021 | $0.840m |
| Construction of stage 2 complete between buildings A & B including a list of all equipment and machinery acquired. | 03 May 2022 | $0.608m |
| Technology infrastructure upgrades | Installation of Phase 1 ICT infrastructure upgrade including:removal or relocation of wireless access points and/or WAN services, anda list of all hardware and software developed, acquired and installed. | 03 May 2021 | $1.160m |

### Financial arrangements

**Table A2: Estimated financial contributions**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **($ million)** | 2019-20 | 2020-21 | 2021-22 | Total |
| **Estimated total budget** | **0.0** | **2.0** | **0.608** | **2.608** |
| **Australian Capital Territory** |  |  |  |  |
| *Expand teaching and learning spaces (Fyshwick Campus)* | 0.0 | 0.840 | 0.608 | 1.448 |
| *Technology infrastructure upgrades* | 0.0 | 1.160 | 0.0 | 1.160 |
|  |  |  |  |  |
| Balance of non-Commonwealth contributions(a) | 0.0 | 2.058 | 0.550 | 2.608 |

(a) Balance of non-Commonwealth contributions is subject to matching of agreed projects from States’ own source.

# Sign off

The Parties have confirmed their commitment to this Project as follows:

**Signed** *for and on behalf of the Commonwealth of Australia by*

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**The Honourable Michaelia Cash**

Minister for Employment, Skills, Small and Family Business

Date:

**Signed** *for and on behalf of the Australian Capital Territory by*

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**Chris Steel MLA**

Minister for Tertiary Education

Date: