

# Australian Capital Territory – Project Summary

## PROJECT AGREEMENT – REVITALISING TAFE CAMPUSES ACROSS AUSTRALIA

- ix. To deliver the outputs of this Agreement, the following project(s) will be delivered by the Australian Capital Territory :
- (k) Project 1 – *Expand teaching and learning spaces (Fyshwick Campus)*, through the construction of new work spaces, including simulation environments, to support the training delivery to apprentices and workers in the air-conditioning and electrical trades.
  - (l) Project 2 – *Technology infrastructure upgrades*, to support access and quality of online learning and virtual classrooms to all students and trainers across the entire CIT network.

**Table A1: Milestones, reporting and payment summary**

Outputs	Milestones	Report due	Payment
Expand teaching and learning spaces (Fyshwick Campus)	i. Construction of stage 1 complete between buildings C & D including a list of all equipment and machinery acquired.	03 May 2021	\$0.840m
	ii. Construction of stage 2 complete between buildings A & B including a list of all equipment and machinery acquired.	03 May 2022	\$0.608m
Technology infrastructure upgrades	i. Installation of Phase 1 ICT infrastructure upgrade including: <ul style="list-style-type: none"> <li>a. removal or relocation of wireless access points and/or WAN services, and</li> <li>b. a list of all hardware and software developed, acquired and installed.</li> </ul>	03 May 2021	\$1.160m

## Financial arrangements

**Table A2: Estimated financial contributions**

(\$ million)	2019-20	2020-21	2021-22	Total
<b>Estimated total budget</b>	<b>0.0</b>	<b>2.0</b>	<b>0.608</b>	<b>2.608</b>
<b>Australian Capital Territory</b>				
<i>Expand teaching and learning spaces (Fyshwick Campus)</i>	0.0	0.840	0.608	1.448
<i>Technology infrastructure upgrades</i>	0.0	1.160	0.0	1.160
<b>Balance of non-Commonwealth contributions<sup>(a)</sup></b>	<b>0.0</b>	<b>2.058</b>	<b>0.550</b>	<b>2.608</b>

(a) Balance of non-Commonwealth contributions is subject to matching of agreed projects from States' own source.

SIGN OFF

The Parties have confirmed their commitment to this Project as follows:

**Signed** *for and on behalf of the Commonwealth of Australia by*



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**The Honourable Michaelia Cash**

Minister for Employment, Skills, Small and Family Business

Date: *30 June 2020*

**Signed** *for and on behalf of the Australian Capital Territory by*



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**Chris Steel MLA**

Minister for Tertiary Education

Date: *3/9/20*