

New South Wales - Project Summary

PROJECT AGREEMENT REVITALISING TAFE CAMPUSES ACROSS AUSTRALIA

- i. To deliver the outputs of this Agreement, the following project(s) will be delivered by New South Wales:
- (a) Project 1 - *Connected Learning Points (CLPs)* delivering 200 new connected learning teaching spaces and technology at least 26 campus locations, including specialist teaching spaces such as workshops and kitchens, within existing campuses to extend the reach of quality training delivery to all parts of the state;
 - (b) Project 2- *Specialist training facility upgrades and equipment*, replacement of equipment and upgrade facilities used for teaching delivery such as welding, medical ,cookery equipment to extend the connected learning delivery model with access to specialist trades and other courses currently not available online (minimum 26 campuses).

Table A1: Milestones, reporting and payment summary

Outputs	Milestones	Report due	Payment
<i>Connected Learning Points</i>	<ul style="list-style-type: none"> i. Provide List of campus locations for 200 (minimum) Connected Learning Points (CLPs). ii. Demonstrate completion of consultation with local industry for the CLPs. iii. Tenders for the construction of CLPs have been awarded. 	03 May 2021	\$3.0m
	<ul style="list-style-type: none"> iv. Confirm construction completed and delivery of 200 CLPs (minimum). 	03 May 2022	\$3.0m
<i>Specialist training facility upgrades and equipment</i>	<ul style="list-style-type: none"> i. Provision of an endorsed Asset Investment Plan (the Plan). <p>The 2020-22 Plan will:</p> <ul style="list-style-type: none"> - outline the industry relevant upgrades including facilities, equipment and technology for each NSW TAFE campus, for a minimum of 26 campuses; and - demonstrate completion of consultation with local industry for upgrades under the Plan. 	03 May 2021	\$2.0m
	<ul style="list-style-type: none"> ii. Confirmation construction or equipment purchased under the Plan has been completed. 	03 May 2022	\$2.0m

Financial arrangements

Table A2: Estimated financial contributions

(S million)	2019-20	2020-21	2021-22	Total
Estimated total budget	0.0	5.0	5.0	10.0
New South Wales				
<i>Connected Learning Delivery Points</i>	0.0	3.0	3.0	6.0
<i>Specialist training facility upgrades and equipment</i>		2.0	2.0	4.0
Balance of non-Commonwealth contributions	0.0	5.0	5.0	10.0

(a) Balance of non-Commonwealth contributions is subject to matching of agreed projects from States' own source

SIGN OFF

The Parties have confirmed their commitment to this Project as follows:

Signed for and on behalf of the Commonwealth of Australia by

A handwritten signature in blue ink, appearing to read 'Michaelia Cash', written over a horizontal line.

The Honourable Michaelia Cash

Minister for Employment, Skills, Small and Family Business

Date: *20 June 2020*

Signed for and on behalf of the State of New South Wales by

A handwritten signature in blue ink, appearing to read 'Geoff Lee', written over a horizontal line.

The Honourable Dr Geoff Lee MP

Minister for Skills and Tertiary Education

Date: *19/8/20*