

## Schedule A

# FEASIBILITY STUDIES – Victoria

### PROJECT AGREEMENT FOR THE NATIONAL WATER INFRASTRUCTURE DEVELOPMENT FUND – FEASIBILITY COMPONENT (2019-2025)

1. This Schedule has been developed in accordance with clause 12 of the Project Agreement for the National Water Infrastructure Development Fund – Feasibility Component (2019-2025) (the Agreement). It will commence as soon as it is agreed between the Commonwealth and Victoria, and expire on 30 June 2025 or on completion of feasibility studies, including final performance reporting and processing of final payments against milestones.
2. Agreed feasibility studies are as follows:
  - (a) Coldstream Feasibility Study – the establishment of management arrangements, finalisation of the design and completion of the revised business case for the Coldstream Recycled Water Pipeline.
  - (b) Hinterland Recycled Water Feasibility Study – design and economic feasibility of extracting Class A treated water from the South Eastern Outflow pipeline to Mornington Hinterland farmers, providing the potential to enhance agricultural production.
3. In accordance with clause 12 of the Agreement, milestones for feasibility studies, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.

**Table 1: Milestones, reporting and payment summary**

Outputs	Milestones	Report due	Payment (\$ million)
Coldstream Feasibility Study	Completion of a revised business case and design for the Coldstream Recycled Water Pipeline Project.	30 December 2020	0.250
Hinterland Recycled Water Feasibility Study	Identification of agricultural demands for recycled water and benefits/beneficiaries	30 October 2020	0.100
	Completion of economic feasibility assessment and final report.	30 September 2021	0.200

4. The Commonwealth and non-Commonwealth contributions will provide an estimated total financial contribution to projects in Victoria of \$1,185,000 in respect to this Agreement as shown in Table 2. All payments are GST exclusive.

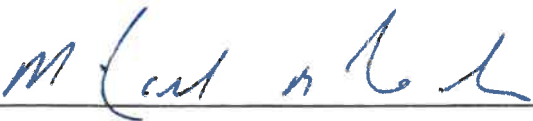
**Table 2: Estimated financial contributions**

(\$ million)	2020-21	2021-22	Total
<b>Estimated total budget</b>	<b>0.810</b>	<b>0.375</b>	<b>1.185</b>
Less estimated National Partnership payments			
Coldstream Feasibility Study	0.250		0.250
Hinterland Recycled Water Feasibility Study	0.100	0.200	0.300
<b>Balance of non-Commonwealth contributions</b>	<b>0.460</b>	<b>0.175</b>	<b>0.635</b>

## PART 6 – SIGN OFF

The Parties have confirmed their commitment to this Schedule as follows:

**Signed for and on behalf of the Commonwealth of Australia by**



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**The Honourable Michael McCormack MP**  
Minister for Infrastructure, Transport and Regional Development

17/3/2020

**Signed for and on behalf of Victoria by**



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**The Honourable Lisa Neville MP**  
Minister for Water

20/7/2020

