Victoria – Project Summary

Project Agreement – Revitalisng TAFE Campuses across Australia

1. To deliver the outputs of this Agreement, the following project(s) will be delivered by Victoria:
   1. Project 1 – *Integrated Trades Hub (Wodonga)*. Refurbishment of an existing structure to c0-locate all warehouse and construction trade training into a ‘construction trades hub’, with new and emerging technology training equipment such as building CNC machines and smart classrooms to support a variety of learning scenarios, including simulated workplaces.
   2. Project 2 – *Trades area (new Port of Sale Campus).* To support additional space in the trades workshop area (1bay expansion) and outdoor training facilities for auto and carpentry, plus new specialised equipment for the automotive, engineering (mechanical and fabrication streams), carpentry and hair and beauty areas, and relevant ICT equipment.
   3. Project 3 *– The Culinary School (Geelong)*. Upgrades to the existing Geelong Campus to support a training Centre of Excellence in cookery and hospitality through the delivery of innovative and quality facilities such as kitchen fit out’s, a demonstration kitchen, Davidson Bar Extension, and an industry function and seminar room.

**Table A1: Milestones, reporting and payment summary**

|  |  |  |  |
| --- | --- | --- | --- |
| Outputs | Milestones | Report due | Payment |
| Integrated Trades Hub (Wodonga) | Tender awarded for construction works for the Hub. | 03 May 2021 | $0.235m |
| Construction and fit-out works of the Hub completed.List of all equipment and machinery acquired for the Hub. | 03 May 2022 | $2.655m |
| Trades area (new Port of Sale Campus) | Tender awarded for construction works for the Trades Area. | 03 May 2021 | $1.489m |
| Construction works of the Trades Area completed.List of all equipment and machinery acquired for the Trades Area. | 03 May 2022 | $1.431m |

|  |  |  |  |
| --- | --- | --- | --- |
| Outputs | Milestones | Report due | Payment |
| The Culinary School (Geelong) | Tender awarded for upgrade works at The Culinary School. | 03 May 2021 | $3.076m |
| Completion of upgrade works and fit out.List of all equipment and machinery acquired for The Culinary School. | 03 May 2022 | $1.604m |

### Financial arrangements

**Table A2: Estimated financial contributions**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **($ million)** | 2019-20 | 2020-21 | 2021-22 | Total |
| **Estimated total budget** | **0.000** | **4.800** | **5.690** | **10.490** |
| **Victoria** |  |  |  |  |
| *Integrated Trades Hub (Wodonga)* | 0.000 | 0.235 | 2.655 | 2.890 |
| *Trades area (new Port of Sale Campus)* | 0.000 | 1.489 | 1.431 | 2.920 |
| *The Culinary School (Geelong)* | 0.000 | 3.076 | 1.604 | 4.680 |
| Balance of non-Commonwealth contributions(a) | 2.700 | 18.360 | 30.335 | 51.395 |

(a) Balance of non-Commonwealth contributions is subject to matching of agreed projects from States’ own source.

# Sign off

The Parties have confirmed their commitment to this Project as follows:

**Signed** *for and on behalf of the Commonwealth of Australia by*

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**The Honourable Michaelia Cash**

Minister for Employment, Skills, Small and Family Business

Date:

**Signed** *for and on behalf of the State of Victoria by*

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**The Honourable Gayle Tierney MP**

Minister for Training and Skills

Date: