

Victoria – Project Summary

PROJECT AGREEMENT – REVITALISING TAFE CAMPUSES ACROSS AUSTRALIA

- iii. To deliver the outputs of this Agreement, the following project(s) will be delivered by Victoria:
- (c) **Project 1 – Integrated Trades Hub (Wodonga).** Refurbishment of an existing structure to co-locate all warehouse and construction trade training into a 'construction trades hub', with new and emerging technology training equipment such as building CNC machines and smart classrooms to support a variety of learning scenarios, including simulated workplaces.
 - (d) **Project 2 – Trades area (new Port of Sale Campus).** To support additional space in the trades workshop area (1bay expansion) and outdoor training facilities for auto and carpentry, plus new specialised equipment for the automotive, engineering (mechanical and fabrication streams), carpentry and hair and beauty areas, and relevant ICT equipment.
 - (e) **Project 3 – The Culinary School (Geelong).** Upgrades to the existing Geelong Campus to support a training Centre of Excellence in cookery and hospitality through the delivery of innovative and quality facilities such as kitchen fit out's, a demonstration kitchen, Davidson Bar Extension, and an industry function and seminar room.

Table A1: Milestones, reporting and payment summary

Outputs	Milestones	Report due	Payment
Integrated Trades Hub (Wodonga)	i. Tender awarded for construction works for the Hub.	03 May 2021	\$0.235m
	ii. Construction and fit-out works of the Hub completed.	03 May 2022	\$2.655m
	iii. List of all equipment and machinery acquired for the Hub.		
Trades area (new Port of Sale Campus)	i. Tender awarded for construction works for the Trades Area.	03 May 2021	\$1.489m
	ii. Construction works of the Trades Area completed.	03 May 2022	\$1.431m
	iii. List of all equipment and machinery acquired for the Trades Area.		

Outputs	Milestones	Report due	Payment
The Culinary School (Geelong)	i. Tender awarded for upgrade works at The Culinary School.	03 May 2021	\$3.076m
	iv. Completion of upgrade and fit out works (works) including a list of any equipment or machinery acquired as part of The Culinary School works.	03 May 2022	\$1.604m

Financial arrangements

Table A2: Estimated financial contributions

(\$ million)	2019-20	2020-21	2021-22	Total
Estimated total budget	0.000	4.800	5.690	10.490
Victoria				
<i>Integrated Trades Hub (Wodonga)</i>	0.000	0.235	2.655	2.890
<i>Trades area (new Port of Sale Campus)</i>	0.000	1.489	1.431	2.920
<i>The Culinary School (Geelong)</i>	0.000	3.076	1.604	4.680
Balance of non-Commonwealth contributions^(a)	2.700	18.360	30.335	51.395

(a) Balance of non-Commonwealth contributions is subject to matching of agreed projects from States' own source.

SIGN OFF

The Parties have confirmed their commitment to this Project as follows:

Signed for and on behalf of the Commonwealth of Australia by


A handwritten signature in blue ink, appearing to read 'Michaelia Cash', written over a horizontal line.

The Honourable Michaelia Cash

Minister for Employment, Skills, Small and Family Business

Date: *30 June 2020*

Signed for and on behalf of the State of Victoria by

A handwritten signature in blue ink, appearing to read 'Gayle Tierney', written over a horizontal line.

The Honourable Gayle Tierney MP

Minister for Training and Skills

Date: 16 July 2020