Schedule

Kangaroo Island Community Health Outreach Program

FEDERATION FUNDING AGREEMENT – HEALTH

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| **Table 1: Formalities and operation of schedule** |
| Parties | CommonwealthSouth Australia  |
| Duration | This Schedule is expected to expire on 30 June 2024 or upon completion of the project. |
| Purpose | This Schedule will support the delivery of :* The Kangaroo Island Community Health Outreach Program, including provision of Primary Health Care Nurse Practitioner services.
 |
| Estimated financial contributions | The Commonwealth will provide an estimated total financial contribution to South Australia of $1.2 million in respect of this Schedule.

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| **Table 1****($ million)** | **2020-21** | **2021-22** | **2022-23** | **2023-24** | **Total** |
| **Estimated total budget** | **1.2** | **0.0** | **0.0** | **0.0** | **1.2** |
| Less estimated National Partnership Payments  | 1.2 | 0.0 | 0.0 | 0.0 | 1.2 |
| Balance of non-Commonwealth contributions | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

 |
| Additional terms  | Nil. |

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| **Table 2: Performance requirements, reporting and payment summary** |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Delivery of Kangaroo Island Community Health Outreach Program, including provision of Primary Health Care Nurse Practitioner services.The nurse practitioner will provide services such as:• Health promotion• Disease prevention• Health management strategies | Project Plan including timeframes for the establishment and implementation of the Kangaroo Island Community Health Outreach Program. | 1/6/2021 | $1.2m |
| Program Implementation Report 1 - 2021-22 | 30/04/2022 | - |
| Program Implementation Report 2 - 2022-23 | 30/04/2023 | - |
| Program Implementation Report 3 – 2023-24 | 30/04/2024 | - |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by The Honourable Greg Hunt MPMinister for Health [Day] [Month] [Year] |  | Signed for and on behalf of the State of South Australia by The Honourable Stephan Wade MLCMinister for Health and Wellbeing [Day] [Month] [Year] |