

2015-16 (Stage 1) – NSW

PROJECT AGREEMENT
FOR THE GREAT ARTESIAN BASIN SUSTAINABILITY
INITIATIVE (PHASE 4)

PART 1: PRELIMINARIES

1. This bilateral schedule to the Project Agreement on the Great Artesian Basin Sustainability Initiative (Phase 4) and should be read in conjunction with that Agreement. The Schedule has been developed in accordance with clause 13(a) of the Agreement to set out a list of projects and project milestones to be completed by 30 June 2016.

PART 2: FORMALITIES

2. The Parties to this Schedule are the Commonwealth of Australia, represented by the Parliamentary Secretary to the Minister for the Environment, and the State of NSW, represented by the Minister for Lands and Water.
3. This Schedule will commence as soon as it is agreed between the Commonwealth and NSW, including agreement of the Project List set out in Table 3 of this Schedule, and expire on 30 June 2016 or on completion of the project whichever is earlier, including final performance reporting and processing of final payments against milestones.

PART 3: FINANCIAL ARRANGEMENTS

4. Having completed an assessment of the proposed projects in accordance with the Assessment Guidelines and Project Eligibility Criteria contained in Schedule A of the Agreement, the Commonwealth will provide a maximum financial contribution of \$1,700,563 to the State for projects listed at Table 3. **All payments are exclusive of GST.**
5. The agreed financial contribution to be provided by the Commonwealth, NSW and individual landholders are outlined in Table 1.

Table 1. Estimated financial contributions

Estimated total budget	2015-16	Total
	\$3,571,121	\$3,571,121
State contribution	\$1,700,563	\$1,700,563
Third party contributions	\$169,995	\$169,995
Commonwealth contribution	\$1,700,563	\$1,700,563

PART 4: PROJECT MILESTONES, REPORTING AND PAYMENTS

6. Table 2 summarises the milestones for the project, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made. The Commonwealth will make payments subject to the State demonstrating that the relevant milestone has been met.

Table 2: Milestones, reporting and payment summary

Outputs	Milestones	Due date	Payment
2015-16	Completion of projects in Table 3 of this Schedule, demonstrated by the annual completion report	30 April 2016	\$1,700,563

7. If a milestone is met in advance of the due date, where the State demonstrates that the milestone has been met, the Commonwealth may make the associated payment earlier than scheduled provided it falls within the same financial year as the original milestones date.
8. The State will provide annual completion reports in accordance with Table 2 during the operation of the Agreement. Each performance report is to contain a description of actual performance in the period to date against the project milestones.
9. In accordance with Clause 19 of the Agreement, the annual completion report must be provided in the form of any relevant template(s) provided by the Commonwealth.

PART 5: PROCESS USED TO PRIORITISE PROJECTS

10. Projects will be assessed and agreed in priority order in accordance with clauses A3 (d) and (e) of the Agreement.

PART 6: SIGN OFF

11. The Parties have confirmed their commitment to this agreement as follows:

Signature  Date 8-10-15
[By State Minister]

Signature  Date 10-11-15
[By Commonwealth Minister]

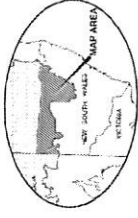
Table 3

Proposed project list

Projects rated against the criteria set out under Clauses A10, A7, and A5(c), and prioritised for implementation.

Priority Rating	Project ID	Project Name	Project Location		Great Artesian Basin Groundwater Management Zone	Number of significant GAB springs impacted > 1m pressure	Name of and proximity (km) to high value Great Artesian Basin dependent springs		Type of Activity	Activity description	Meter or Bore pressure Device (Y/N)	Estimated Piping (km)	Estimated Bore Shutdown (km)	Discharge Error (l/sec)	Discharge After (l/sec)	Proposed Water Saving (Ml/year)		Proposed Water Saving in relation to State Water Sharing Plan	Completion Date	Total Estimated Cost ex GST (\$)	Proposed GABS Funding Contributions (\$)		\$ of Commonwealth funding per Ml/year saved	Risk Assessment (low/medium/high)	
			Latitude/Longitude and shown on attached map	Longitude			Name	Proximity (km)								By State	By Commonwealth								
1	1	Kemarre	29° 10' 50.65	145° 00' 36.34	Warrego	33	Fantabulla Spring	18.8	a	Replace old bore, install efficient controlled water system	Y	1	1	4.5	0.16	138	41	97	Jun-16	448,535	216,643	15,290	216,643	1,567	low
2	2	Burungabba No. 10	29° 12' 42.29	146° 58' 27.34	Warrego	32	Fantabulla Spring	15.3	a	Replace old bore, install efficient controlled water system	Y	1	3	5	0.28	151	45	106	Jun-16	460,814	222,407	16,090	222,407	1,471	low
3	3	Moocoma	29° 14' 42.41	146° 38' 10.26	Warrego	30	Goodooma Spring	8	a	Replace old bore, install efficient controlled water system	Y	21.1	14	3.6	0.66	99	30	69	Jun-16	436,000	204,000	28,090	204,000	2,061	low
4	4	Dunsandle No. 3	29° 10' 05.47	146° 22' 49.27	Warrego	30	Burnamnyah Spring	7.5	a	Replace old bore, install efficient controlled water system	Y	12	5	8	1.3	212	64	149	Jun-16	561,955	250,000	61,995	250,000	1,177	low
5	5	Warrenments No. 4	29° 14' 42.42	146° 00' 41.31	Warrego	29	Lula Springs	16.5	a	Replace old bore, install efficient controlled water system	Y	5	3.5	12.69	0.57	368	116	272	Jun-16	609,715	291,132	18,450	291,132	759	low
6	6	Bellbids	29° 36' 48.42	146° 01' 27.30	Warrego	28	Lula Springs	7.5	a	Replace old bore, install efficient controlled water system	Y	10	10	11.83	0.57	360	108	252	Jun-16	576,257	280,661	14,975	280,661	780	low
7	7	Greengera	29° 47' 58.42	145° 57' 03.31	Warrego	27	Lula Springs	29.3	a	Replace old bore, install efficient controlled water system	Y	5.5	4.5	9.75	0.44	297	89	208	Jun-16	486,765	235,720	15,325	235,720	793	low
											TOTALS		41	493	1159	1645	493	1159	3,571,121	1,700,563	169,995	1,700,563			

* The figure is derived from the NSW GAB Water Sharing Plan 1990 sustainable pressure estimate equivalent, less 100% of the savings generated through Capping & Piping, 1990-1999, and less 70% of the savings generated through GABS Phases 1-3 from 1999-2014



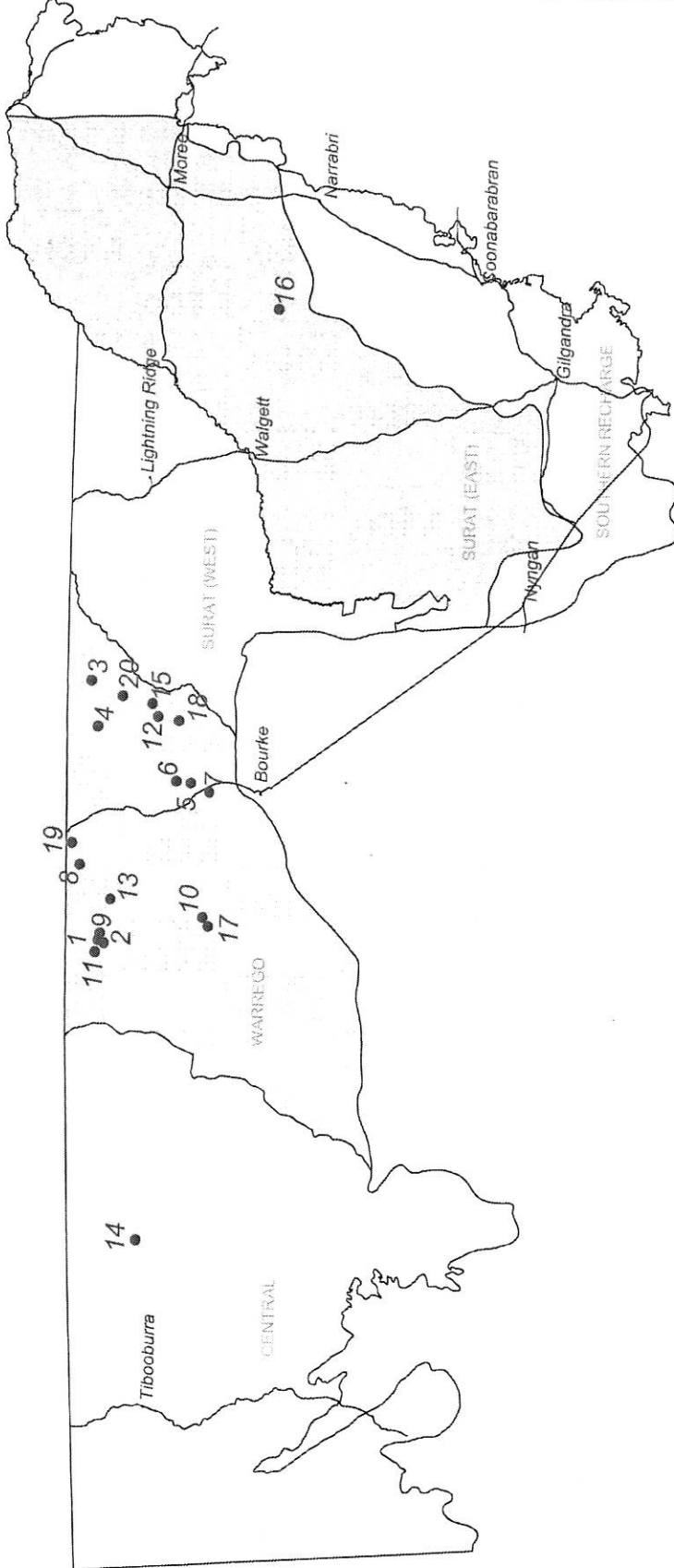
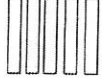
Locality Sketch

Legend

● GABSI 4 Proposed projects

GAB MANAGEMENT ZONES

- Southern Recharge
- Surat (East)
- Surat (West)
- Central
- Warego



GABSI 4 proposed project locations

Water Efficiency Unit
Cap & Pipe the Bores
A Joint Venture Initiative of the
 Local and Commonwealth Governments

Department of
 Primary Industries
 Office of Water

