

2015-16 Queensland

PROJECT AGREEMENT
FOR THE GREAT ARTESIAN BASIN SUSTAINABILITY
INITIATIVE (PHASE 4)

PART 1: PRELIMINARIES

1. This bilateral schedule to the Project Agreement on the Great Artesian Basin Sustainability Initiative (Phase 4) and should be read in conjunction with that Agreement. The Schedule has been developed in accordance with clause 13(a) of the Agreement to set out a list of projects and project milestones to be completed by 30 June 2016.

PART 2: FORMALITIES

2. The Parties to this Schedule are the Commonwealth of Australia, represented by the Parliamentary Secretary to the Minister for the Environment, and the State of Queensland, represented by the Minister for State Development and Minister for Natural Resources and Mines.
3. This Schedule will commence as soon as it is agreed between the Commonwealth and Queensland, including agreement of the Project List set out in Table 3 of this Schedule, and expire on 30 June 2016 or on completion of the project whichever is earlier, including final performance reporting and processing of final payments against milestones.

PART 3: FINANCIAL ARRANGEMENTS

4. Having completed an assessment of the proposed projects in accordance with the Assessment Guidelines and Project Eligibility Criteria contained in Schedule A of the Agreement, the Commonwealth will provide a maximum financial contribution of \$1,506,000 to the State for projects listed at Table 3. All payments are exclusive of GST.
5. The agreed financial contribution to be provided by the Commonwealth, Queensland and individual landholders are outlined in Table 1.

Table 1. Estimated financial contributions

(\$ million)	2015-16	Total
Estimated total budget	3.835	3.835
State contribution	1.506	1.506
Third party contributions	0.823	0.823
Commonwealth contribution	1.506	1.506

PART 4: PROJECT MILESTONES, REPORTING AND PAYMENTS

6. Table 2 summarises the milestones for the project, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made. The Commonwealth will make payments subject to the State demonstrating that the relevant milestone has been met.

Table 2: Milestones, reporting and payment summary

Outputs	Milestones	Due date	Payment
2015-16	Completion of projects in Table 3 of this Schedule, demonstrated by the annual completion report	30 April 2016	\$1,506,000

7. If a milestone is met in advance of the due date, where the State demonstrates that the milestone has been met, the Commonwealth may make the associated payment earlier than scheduled provided it falls within the same financial year as the original milestones date.
8. The State will provide annual completion reports in accordance with Table 2 during the operation of the Agreement. Each performance report is to contain a description of actual performance in the period to date against the project milestones.
9. In accordance with Clause 19 of the Agreement, the annual completion report must be provided in the form of any relevant template(s) provided by the Commonwealth.

PART 5: PROCESS USED TO PRIORITISE PROJECTS

10. Projects will be assessed and agreed in priority order in accordance with clauses A3 (d) and (e) of the Agreement.

PART 6: SIGN OFF

11. The Parties have confirmed their commitment to this agreement as follows:


Signature
[By State Minister]

Date 7/2/15


Signature
[By Commonwealth Minister]

Date 28-1-16

Case No.	Project Name	Project Location	Project Type	Project Status	Project Description	Project Start	Project End	Project Budget (USD)	Project Progress (%)	Financials (USD)		Project Risk Level	Project Notes
										Actual Spend	Remaining Budget		
1	Project A	Location A	Construction	On Track	Project A description	2023-01-01	2023-12-31	1,000,000	85%	750,000	250,000	Low	Project A is progressing well.
2	Project B	Location B	Renovation	Delayed	Project B description	2023-02-15	2023-11-30	800,000	60%	500,000	300,000	Medium	Project B is behind schedule.
3	Project C	Location C	New Construction	On Track	Project C description	2023-03-01	2024-03-31	1,200,000	40%	500,000	700,000	Low	Project C is on track for completion.
4	Project D	Location D	Infrastructure	On Track	Project D description	2023-04-01	2024-06-30	900,000	70%	650,000	250,000	Medium	Project D is progressing well.
5	Project E	Location E	Construction	On Track	Project E description	2023-05-01	2024-01-31	1,100,000	65%	750,000	350,000	Low	Project E is on track for completion.

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Table 4 – Additional Information – Part 5: Process used to prioritize infrastructure projects

Project Description	Priority Ranking	Value for Money	40% weighting	60% weighting	40% weighting	60% weighting	Final Score
<p>Project Name: [Project Name]</p> <p>Project Description: [Project Description]</p> <p>Project Location: [Project Location]</p> <p>Project Status: [Project Status]</p> <p>Project Budget: [Project Budget]</p> <p>Project Lead: [Project Lead]</p> <p>Project Start Date: [Project Start Date]</p> <p>Project End Date: [Project End Date]</p> <p>Project Objectives: [Project Objectives]</p> <p>Project Benefits: [Project Benefits]</p> <p>Project Risks: [Project Risks]</p> <p>Project Stakeholders: [Project Stakeholders]</p> <p>Project Funding: [Project Funding]</p> <p>Project Delivery: [Project Delivery]</p> <p>Project Monitoring: [Project Monitoring]</p> <p>Project Evaluation: [Project Evaluation]</p> <p>Project Reporting: [Project Reporting]</p> <p>Project Communication: [Project Communication]</p> <p>Project Governance: [Project Governance]</p> <p>Project Compliance: [Project Compliance]</p> <p>Project Sustainability: [Project Sustainability]</p> <p>Project Innovation: [Project Innovation]</p> <p>Project Resilience: [Project Resilience]</p> <p>Project Efficiency: [Project Efficiency]</p> <p>Project Effectiveness: [Project Effectiveness]</p> <p>Project Impact: [Project Impact]</p> <p>Project Reputation: [Project Reputation]</p> <p>Project Leadership: [Project Leadership]</p> <p>Project Team: [Project Team]</p> <p>Project Resources: [Project Resources]</p> <p>Project Tools: [Project Tools]</p> <p>Project Methods: [Project Methods]</p> <p>Project Processes: [Project Processes]</p> <p>Project Procedures: [Project Procedures]</p> <p>Project Policies: [Project Policies]</p> <p>Project Standards: [Project Standards]</p> <p>Project Guidelines: [Project Guidelines]</p> <p>Project Frameworks: [Project Frameworks]</p> <p>Project Models: [Project Models]</p> <p>Project Templates: [Project Templates]</p> <p>Project Checklists: [Project Checklists]</p> <p>Project Forms: [Project Forms]</p> <p>Project Documents: [Project Documents]</p> <p>Project Reports: [Project Reports]</p> <p>Project Plans: [Project Plans]</p> <p>Project Charts: [Project Charts]</p> <p>Project Tables: [Project Tables]</p> <p>Project Diagrams: [Project Diagrams]</p> <p>Project Maps: [Project Maps]</p> <p>Project Photos: [Project Photos]</p> <p>Project Videos: [Project Videos]</p> <p>Project Audio: [Project Audio]</p> <p>Project Presentations: [Project Presentations]</p> <p>Project Meetings: [Project Meetings]</p> <p>Project Workshops: [Project Workshops]</p> <p>Project Seminars: [Project Seminars]</p> <p>Project Conferences: [Project Conferences]</p> <p>Project Exhibitions: [Project Exhibitions]</p> <p>Project Events: [Project Events]</p> <p>Project Activities: [Project Activities]</p> <p>Project Tasks: [Project Tasks]</p> <p>Project Roles: [Project Roles]</p> <p>Project Responsibilities: [Project Responsibilities]</p> <p>Project Objectives: [Project Objectives]</p> <p>Project Outcomes: [Project Outcomes]</p> <p>Project Results: [Project Results]</p> <p>Project Achievements: [Project Achievements]</p> <p>Project Successes: [Project Successes]</p> <p>Project Failures: [Project Failures]</p> <p>Project Lessons: [Project Lessons]</p> <p>Project Best Practices: [Project Best Practices]</p> <p>Project Innovation: [Project Innovation]</p> <p>Project Resilience: [Project Resilience]</p> <p>Project Efficiency: [Project Efficiency]</p> <p>Project Effectiveness: [Project Effectiveness]</p> <p>Project Impact: [Project Impact]</p> <p>Project Reputation: [Project Reputation]</p> <p>Project Leadership: [Project Leadership]</p> <p>Project Team: [Project Team]</p> <p>Project Resources: [Project Resources]</p> <p>Project Tools: [Project Tools]</p> <p>Project Methods: [Project Methods]</p> <p>Project Processes: [Project Processes]</p> <p>Project Procedures: [Project Procedures]</p> <p>Project Policies: [Project Policies]</p> <p>Project Standards: [Project Standards]</p> <p>Project Guidelines: [Project Guidelines]</p> <p>Project Frameworks: [Project Frameworks]</p> 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