

Health Innovation Fund – Stage Two

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule													
Parties	Commonwealth Australian Capital Territory												
Duration	This Schedule is expected to expire on 30 June 2022 or on completion of the project, including final performance reporting.												
Purpose	<p>This Schedule will support the delivery of:</p> <ul style="list-style-type: none"> • An integrated model of care which aims to maintain wellbeing for high-risk populations, and deliver early interventional care provided by multidisciplinary care teams. This will be supported by co-designed health pathways and enhanced by IT-enabled telehealth to connect primary care with community and specialist health services. The initiative will improve the level of integration at the functional, service and clinical level. • A First 1,000 Days Action Plan (Best Start) to address domains identified by the <i>Best Start: First 1000 days initiative</i> as being critical to the success of children in the first 1000 days of their life: nutrition, substance use and the experience of significant stress. The project will engage community members, organisations and cross-portfolio agencies to co-design new services that will improve health literacy and access to health services for all families. 												
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to the Australian Capital Territory of \$0.838 million in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2020-21</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>0.838</td> <td>0.838</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>0.838</td> <td>0.838</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.000</td> <td>0.000</td> </tr> </tbody> </table>	Table 1 (\$ million)	2020-21	Total	Estimated total budget	0.838	0.838	Less estimated National Partnership Payments	0.838	0.838	Balance of non-Commonwealth contributions	0.000	0.000
Table 1 (\$ million)	2020-21	Total											
Estimated total budget	0.838	0.838											
Less estimated National Partnership Payments	0.838	0.838											
Balance of non-Commonwealth contributions	0.000	0.000											
Additional terms	Health Service activity will not be funded through this Agreement if the same service, or any part of the same service, is funded through any other Commonwealth program or agreement, including the <i>Addendum to the National Health Reform Agreement 2020-25</i> and Hospital Services Payments under the <i>National Partnership on COVID-19 Response</i> .												

Table 2: Performance requirements, reporting and payment summary

Outputs	Performance milestones	Report due	Payment
Development and implementation of an integrated model of care	Project plan setting out: <ul style="list-style-type: none"> • The project description/scope, activities, milestones (including timeframes), budget breakdown, target population, stakeholder engagement (including co-design), governance, success measures and evaluation. • The plan should also include the risk management approach (with consideration of privacy impact if required). 	18 June 2021	\$600,000
	Six-monthly progress report for the period from commencement of the project to 31 December 2021, including: <ul style="list-style-type: none"> • Details of activities undertaken, including: <ul style="list-style-type: none"> ○ Project inception activities ○ Co-design processes ○ Findings from research and stakeholder engagement ○ Any project risks, issues and learnings 	28 February 2022	Nil
	Final evaluation report: <ul style="list-style-type: none"> • The Australian Capital Territory will determine the scope and methodology for a final evaluation of the benefits and learnings from the projects. The final evaluation report will detail outcomes of the project, key achievements and challenges, with supporting data where available. The evaluation report will be shared with all jurisdictions. • The report is to include supporting data, where available. Performance indicators should be meaningful, simple and comprehensible to the public. Indicators should be limited to those necessary to measure performance and inform the public about progress of the project (Clause 25 of HFFA). 	30 November 2022	Nil

Best Start for Canberra's Children: The First 1000 Days Action Plan (Best Start)	Project plan setting out: <ul style="list-style-type: none"> The project description/scope, activities, milestones (including timeframes for developing the three-year action plan), budget breakdown, target population, stakeholder engagement (including co-design), governance, success measures and evaluation. The plan should also include the risk management approach (with consideration of privacy impact if required). 	18 June 2021	\$238,000
	Six-monthly progress report for the period from commencement of the project to 31 December 2021, including: <ul style="list-style-type: none"> Details of activities undertaken, including co-design processes and outline of community engagement activities undertaken. Any project risks, issues and learnings. 	28 February 2022	Nil
	Finalised Action Plan and report on project outcomes and learnings.	31 July 2022	Nil

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Greg Hunt MP
Minister for Health and Aged Care

25-5: 2021

Signed for and on behalf of the Australian Capital Territory by



Ms Rachel Stephen-Smith MLA
Minister for Health

9 June 2021