

Health Innovation Fund – Stage Two

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule

Parties	Commonwealth Western Australia
Duration	This Schedule is expected to expire on 31 August 2023 or on completion of the project, including final performance reporting.
Purpose	<p>This Schedule will support the delivery of the following projects:</p> <ul style="list-style-type: none"> • Community Health in a Virtual Environment (Co-HIVE) - Mental Health Model: develop and pilot a Mental Health Model for Co-HIVE where mental health consumers can be diagnosed, treated, and monitored virtually by clinicians either on-site or in the community. • Evaluation and Small Capacity Building Grants for Community-based Aged Care Transition Care Program (TCP) Services for Aboriginal Patients: to build the capacity of Aboriginal Medical Services to provide community-based TCP services to Aboriginal people and to ensure that learnings can support improved access of TCP by Aboriginal people across the State and the nation. • Pilot of Transition Care Arrangements for Patients with a Disability: pilot transition care arrangements, post- discharge from hospital, for patients awaiting appropriate disability services and accommodation. • Digital Readiness: a contribution to the work to undertake a Digital Maturity and Capability Assessment for the Western Australian health system. • Comprehensive Healthcare for People Experiencing Homelessness: trial of a primary health care 'one-stop shop' for people experiencing homelessness. • WA Cancer Registry: establish a nationally compatible methodology for collecting, validating and reporting cancer data related to stage at diagnosis in Western Australia.

Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to Western Australia of \$5.171 million in respect of this Schedule.</p> <table><tr><th>Table 1 (\$ million)</th><th>2020-21</th><th>Total</th></tr><tr><td>Estimated total budget</td><td>5.171</td><td>5.171</td></tr><tr><td>Less estimated National Partnership Payments</td><td>5.171</td><td>5.171</td></tr><tr><td>Balance of non-Commonwealth contributions</td><td>0.000</td><td>0.000</td></tr></table>	Table 1 (\$ million)	2020-21	Total	Estimated total budget	5.171	5.171	Less estimated National Partnership Payments	5.171	5.171	Balance of non-Commonwealth contributions	0.000	0.000
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Estimated total budget	5.171	5.171											
Less estimated National Partnership Payments	5.171	5.171											
Balance of non-Commonwealth contributions	0.000	0.000											
Additional terms	<p>Health Service activity will not be funded through this Agreement if the same service, or any part of the same service, is funded through any other Commonwealth program or agreement, including the <i>Addendum to the National Health Reform Agreement 2020-25</i> and Hospital Services Payments under the <i>National Partnership on COVID-19 Response</i>.</p>												

Table 2: Performance requirements, reporting and payment summary

Output (delete if the schedule has one output only)	Performance milestones	Report due	Payment
Community Health in a Virtual Environment (Co-HIVE) – Mental Health Model	Project plan setting out: <ul style="list-style-type: none"> The project description/scope, activities, milestones (including timeframes), budget breakdown, target population, stakeholder engagement, governance, success measures and evaluation. The plan should also include the risk management approach (with consideration of privacy impact if required). 	18 June 2021	\$2.100m
	Progress report for the period from commencement of the project to 30 June 2022, including: <ul style="list-style-type: none"> Details of establishment activities, engagement and stakeholder consultation processes, early findings and products developed. Any project risks, issues and learnings. 	31 August 2022	Nil
Evaluation and small capacity building grants for community-based Aged Care Transition Care Program (TCP) services for Aboriginal patients	Project plan setting out: <ul style="list-style-type: none"> The project description/scope, activities, milestones (including timeframes), budget breakdown, target population, stakeholder engagement, governance, success measures and evaluation. The plan should also include the risk management approach (with consideration of privacy impact if required). 	18 June 2021	\$1.000m
	Progress report for the period from commencement of the project to 31 December 2021, including: <ul style="list-style-type: none"> Details of establishment activities, engagement and stakeholder consultation processes and products developed. Any project risks, issues and learnings. 	28 February 2022	Nil
Transition Care Arrangements for Patients with a Disability	Project plan setting out: <ul style="list-style-type: none"> The project description/scope, activities, milestones (including timeframes), budget breakdown, target population, stakeholder engagement, governance, success measures and evaluation. 	18 June 2021	\$0.750m

	<ul style="list-style-type: none"> The plan should also include the risk management approach (with consideration of privacy impact if required). 		
	Progress report for the period from commencement of the project to 31 December 2021, including: <ul style="list-style-type: none"> Details of establishment activities, engagement and stakeholder consultation processes, early findings and products developed. Any project risks, issues and learnings. 	28 February 2022	Nil
Digital Readiness	Project plan setting out: <ul style="list-style-type: none"> The project description/scope, activities, milestones (including timeframes), budget breakdown, target population, stakeholder engagement, governance, success measures and evaluation. The plan should also include the risk management approach (with consideration of privacy impact if required). 	18 June 2021	\$0.500m
	Progress report for the period from commencement of the project to 31 December 2021, including: <ul style="list-style-type: none"> Details of establishment activities, engagement and stakeholder consultation processes, early findings and products developed. Any project risks, issues and learnings. 	28 February 2022	Nil
Comprehensive Healthcare for People Experiencing Homelessness	Project plan setting out: <ul style="list-style-type: none"> The project description/scope, activities, milestones (including timeframes), budget breakdown, target population, stakeholder engagement, governance, success measures and evaluation. The plan should also include the risk management approach (with consideration of privacy impact if required). 	18 June 2021	\$0.521m
	Progress report for the period from commencement of the project to 30 June 2022, including: <ul style="list-style-type: none"> Details of establishment activities, engagement and stakeholder consultation processes, early findings and products developed. Any project risks, issues and learnings.	31 August 2022	Nil

WA Cancer Registry	Project plan setting out: <ul style="list-style-type: none"> The project description/scope, activities, milestones (including timeframes), budget breakdown, target population, stakeholder engagement, governance, success measures and evaluation. The plan should also include the risk management approach (with consideration of privacy impact if required). 	18 June 2021	\$0.300m
	Progress report for the period from commencement of the project to 31 December 2021, including: <ul style="list-style-type: none"> Details of establishment activities, engagement and stakeholder consultation processes, early findings and products developed. Any project risks, issues and learnings. 	28 February 2022	Nil
Evaluation			
Evaluation and small capacity building grants for community-based Aged Care Transition Care Program (TCP) services for Aboriginal patients	Final evaluation report on each project: <ul style="list-style-type: none"> Western Australia will determine the scope and methodology for a final evaluation of the benefits and learnings from the projects. The final evaluation report will detail outcomes of the project, key achievements and challenges, with supporting data where available. Evaluation reports will be shared with all jurisdictions. The report is to include supporting data, where available. Performance indicators should be meaningful, simple and comprehensible to the public. Indicators should be limited to those necessary to measure performance and inform the public about progress of the project (Clause 25 of HFFA). 	31 August 2022	Nil
Digital Readiness		31 August 2022	Nil
WA Cancer Registry		31 August 2022	Nil
Transition Care Arrangements for Patients with a Disability		31 August 2022	Nil
Community Health in a Virtual Environment (Co-HIVE) – Mental Health Model		31 May 2023	Nil
Comprehensive Healthcare for People Experiencing Homelessness		31 August 2023	Nil

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Greg Hunt MP
Minister for Health and Aged Care
14 June 2021

*Signed for and on behalf of the
State of Western Australia by*



The Honourable Roger Cook MLA
Deputy Premier
Minister for Health; Medical Research; State
Development, Jobs and Trade; Science

30 June 2021