SCHEDULE A

Performance Benchmarks

NSW

	Financial		Performance
Output	Year	Activity	Benchmark
Routine and Universal Screening for perinatal depression	2010-11	SAFE START (perinatal psychosocial assessment and depression screening) implemented in antenatal care and child and family health services; implementation of NSW Health/ <i>Families NSW Supporting Families Early Package</i> .	Proportion of services providing screening
	2011-12	SAFE START (perinatal psychosocial assessment and depression screening) implemented in antenatal care and child and family health services; implementation of NSW Health/Families NSW Supporting Families Early Package.	Increase in proportion of services providing screening from previous year.
	2012-13	SAFE START (perinatal psychosocial assessment and depression screening) implemented in antenatal care and child and family health services; implementation of NSW Health/Families NSW Supporting Families Early Package.	Increase in proportion of services providing screening from previous year.
Follow up support and care for women assessed as being at risk of or experiencing perinatal	2010-11	 SAFE START Multidisciplinary Case Discussion (MCD) Meetings implemented in antenatal and postnatal/community health centres; Mental Health, Drug & Alcohol and other relevant Services represented at SAFE START MCD Meetings. 3 New Specialist Perinatal Mental Health Teams 	Proportion of services providing SAFE START MCD Meetings Set target # families
depression		Established	accessing service
		3 New Sustaining NSW Families (SNF) Teams Established	SNF Teams operational
	2011-12	SAFE START Multidisciplinary Case Discussion (MCD) Meetings implemented in antenatal and postnatal/community health centres; Mental Health, Drug & Alcohol and other relevant Services represented at SAFE START MCD Meetings.	Increase in proportion of services providing SAFE START MCD Meetings from previous year
		Specialist Perinatal Mental Health Teams	80% target # families accessing service
		Sustaining NSW Families Teams	SNF Teams operational
		5 FTE new specialist perinatal mental health workers	New specialist perinatal mental health workers recruited

	2012-13	SAFE START Multidisciplinary Case Discussion (MCD) Meetings implemented in antenatal and postnatal/community health centres; Mental Health, Drug & Alcohol and other relevant Services represented at SAFE START MCD Meetings.	Increase in proportion of services providing SAFE START MCD Meetings from previous year
		Specialist Perinatal Mental Health Teams	90% target # families accessing service
		Sustaining NSW Families Teams	SNF Teams operational
		Specialist perinatal mental health workers	New specialist perinatal mental health workers recruited
Workforce training and development for health professionals	2010-11	NSW Supporting Families Early (SFE) and SAFE START Assessment and Screening Online Training	# Health Professionals completed training
		External provider engaged to develop training from existing SAFE START Training and deliver through targeted workshops to a broader audience of key partners and networks throughout NSW.	Engage supplier to deliver NPDI Networking and Education Project
	2011-12	SFE & SAFE START Online Training	# Health Professionals completed training:
		SAFE START Response Training developed and available online	MH and D&A Professionals completed specialist training
		Training extended to wider audience including GPs, NGOs and Private sector	Networking and Education workshops delivered
	2012-13	SFE & SAFE START Online Training	# Health Professionals completed training.
		SAFE START High Risk Response Training	MH and D&A Professionals completed training
		Training extended to wider audience including GPs, NGOs and Private sector	Networking and Education workshops delivered
Research and data collection	2010-11	Evaluation of perinatal depression screening through external consultant.	Biannual progress reports – evaluation of perinatal depression screening
		Evaluation of specialist perinatal and infant mental health teams through external consultant.	Biannual progress reports – evaluation of specialist perinatal mental health services

	2011-12	Evaluation of perinatal depression screening through external consultant.	Biannual progress reports – evaluation of perinatal depression screening
		Evaluation of specialist perinatal and infant mental health teams through external consultant.	Biannual progress reports – evaluation of specialist perinatal mental health services
	2012-13	Evaluation of perinatal depression screening through external consultant.	Biannual progress reports – evaluation of perinatal depression screening
		Evaluation of specialist perinatal and infant mental health teams through external consultant.	Biannual progress reports – evaluation of specialist perinatal mental health services
Community awareness relating to the importance of detection, treatment and management of perinatal depression	2010-11	Perinatal mental health (PMH) community awareness activity and resources	Wide distribution of PMH resources throughout NSW for Mental Health Month
	2011-12	Perinatal mental health (PMH) community awareness activity and resources	Wide distribution of PMH resources throughout NSW for Mental Health Month and PND Awareness Week
	2012-13	Perinatal mental health (PMH) community awareness activity and resources	Wide distribution of PMH resources throughout NSW for Mental Health Month and PND Awareness Week