

Continuing Services at the John L. Grove Rehabilitation Centre

NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING HEALTH SERVICES IN TASMANIA

PRELIMINARIES

- F1 The outcomes and outputs of this Schedule will contribute to improving the quality, safety, efficiency and continuity of care delivered in Tasmania through the continuation of services and review of the John L. Grove Rehabilitation Centre.
- F2 The Commonwealth will provide Tasmania with \$10 million over the 2015-16 to 2016-17 period for the continued operation and management, and review of, the John L. Grove Rehabilitation Centre.

TERM OF THIS SCHEDULE

- F3 This Schedule will take effect from the date that it is signed by the Commonwealth and the Tasmania and will expire on 30 June 2017, or on completion of the project and the acceptance of the final performance report and processing of the final payments against milestones.
- F4 This Schedule may be terminated early, or extended, as agreed by the Parties and evidenced in writing in accordance with Part 6 – Governance Arrangements of the National Partnership Agreement on Improving Health Services in Tasmania.

OUTCOMES AND OUTPUTS

Outcomes

- F5 The outcomes of this Schedule will be:
 - (a) the community has continued access to subacute services; and
 - (b) increased efficiencies in the utilisation of the John L. Grove Centre and improvement in service delivery.

Outputs

- F6 The outputs of this Schedule will be achieved by the development and implementation of projects that:
- (a) continued provision of subacute services at the John L Grove Centre; and
 - (b) an external evaluation to determine the most efficient and cost effective future model of service delivery.

ROLES AND RESPONSIBILITIES

- F7 To realise the outcomes and outputs of this Schedule, each party has specific roles and responsibilities to achieve in addition to the roles and responsibilities under the National Partnership.

Role of the Commonwealth

- F8 The Commonwealth agrees to be accountable for the following additional roles and responsibilities:
- (a) accepting a satisfactory Action Plan;
 - (b) monitoring the performance in the delivery of outcomes this Schedule; and
 - (c) accepting satisfactory progress reports demonstrating continued provision of subacute services at the John L. Grove Centre.

Role of Tasmania

- F9 Tasmania agrees to be accountable for the following additional roles and responsibilities:
- (a) overseeing the performance of all projects detailed in the Action Plan as agreed by the Commonwealth;
 - (b) meeting the performance and reporting requirements of this Schedule; and
 - (c) commissioning an external evaluator to undertake a review of the John L Grove Centre.

PERFORMANCE MONITORING AND REPORTING

- F10 Tasmania will provide six-monthly Progress Reports and a Final Report against the agreed Action Plan.

Action Plans

F11 In accordance with Clause 12(b) of the Agreement, Tasmania will develop an Action Plan for the John L Grove Centre – Ongoing Operations and Service Model Review in consultation with the Commonwealth that sets out Tasmania’s strategy for delivering the outputs of this Schedule.

F12 The Action Plan will:

- (a) detail the scope, cost and timeframe for activities funded in order to achieve the outcomes and outputs of this Schedule;
- (b) address how the activities will achieve Outcomes and Outputs of this Schedule;
- (c) be prepared using the template at Annex 1;
- (d) be reviewed and updated (if required) by Tasmania within six months of this Schedule being signed; and
- (e) be reviewed and updated (if required) annually by Tasmania.

Progress Reports

F13 Progress against the projects outlined in the Action Plan, in accordance with the timeframes outlined in Table F1, will be reported on every six months. Progress Reports are due to the Commonwealth within one month of the end of the reporting period and in the format at Annex 2, or in a format agreed by both the Commonwealth and Tasmanian Government.

Table F1 - Progress Reports

Reporting Period	Due Date
1 July 2015 to 31 December 2015	15 May 2016
1 January 2016 to 30 June 2016	31 July 2016
1 July 2016 to 31 December 2016	31 January 2017

F14 Each Progress Report will follow the template at Annex 2 to this Schedule. Each Progress Report will cover progress against the accepted Action Plan towards delivery of outputs and will include:

- (a) details of activity current as of the final day of the reporting period;
- (b) expenditure to date, current as of the final day of the reporting period;
- (c) next steps, including a short summary of activities that are expected to occur in the next reporting period and the expected dates of completion;
- (d) information on any delays that have been experienced, details of the cause of delay/s and actions completed or planned to mitigate future delays; and

- (e) advice on any other sensitive issues that may impact on achieving milestones, or sensitivities of which the Australian Government should be aware.

F15 Progress Reports will not be required where all of the projects outlined in an Action Plan are complete, deliverables have been met, and a satisfactory final report has been received and accepted by the Commonwealth.

Final Report

F16 A Final Report is to be provided to the Commonwealth to provide a final assessment of outcomes, in accordance with timeframes in Table F2.

Table F2 – Final Report

John L. Grove – Ongoing Operations and Service Model Review	31 May 2017
---	-------------

F17 The Final Report will be a stand-alone document that can be used for public information dissemination purposes regarding the projects under this Schedule and will:

- (a) describe the conduct, benefits and outcomes of each project;
- (b) evaluate the extent to which the program achieved the outcomes specified in the Action Plans; and
- (c) explain why any aspect of the program was not achieved.

FINANCIAL ARRANGEMENTS

Financial Contributions

F18 Under this Schedule, the Commonwealth will provide an estimated financial contribution to Tasmania of \$10.0 million over the 2015-16 to 2016-17 period, as outlined in Table F3.

Table F3: Estimated Commonwealth financial contribution (\$ million)

	2015-16	2016-17	Total
Total	5.0	5.0	10.0

F19 Payments will be made as set out in Table F4.

Table F4 – Milestones and associated payments

Milestone	Due Date	Payment (\$m)
Commonwealth acceptance of Action Plan and acceptance of a satisfactory Progress Report for Action Plan covering the period from 1 July 2015 to 31 December 2015	15 May 2016	5.0
Acceptance of a satisfactory Progress Report for Action Plan covering the period from 1 January 2016 to 30 June 2016	31 July 2016	2.5
Acceptance of a satisfactory Progress Report for Action Plan covering the period from 1 July 2016 to 31 December 2016	31 January 2017	1.5
Acceptance of a satisfactory Final Report	31 May 2017	1.0

**NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING HEALTH SERVICES IN
TASMANIA
- SCHEDULE F
ACTION PLAN**

To be completed in accordance with the terms of the Schedule

Due Date:	
Date submitted:	
Primary Contact:	
Phone:	
Email:	
Secondary Contact	
Phone:	
Email:	

Project Number	Name
Activity Description	
Outputs	
Outcomes	
Estimated Cost	
Milestones	
Estimated Start Date	
Estimated Completion Date	

**NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING HEALTH SERVICES IN
TASMANIA
- SCHEDULE F**

PROGRESS REPORT – [month, year]
To be completed in accordance with the terms of the Schedule

Due Date:	
Date submitted:	
Primary Contact:	
Phone:	
Email:	
Secondary Contact:	
Phone:	
Email:	

Copy and complete this table for each discrete project under the Schedule)

Service name and location

Progress to date

(Please provide a short summary of any activities that have occurred in relation to the project, for example, elements of the project that have been completed or are progressing, steps taken to implement the project etc...)

Outcomes/Outputs

(Please indicate progress towards achieving Schedule outcomes and outputs as a result of this progress)

Next steps:

(Please provide a short summary of the activities that are expected to occur in the next reporting period)

Have there been any delays in the project? If yes, please provide details:

YES NO
(please circle box)

(If yes, please provide details of any problems that have been encountered in completing the project, for example, delays in implementation and barriers preventing work.)

Has there been any change to overall cost estimates?

YES NO
(please circle box)

(If yes, please provide details of how cost estimates have changed and the reasons why.)

Other issues/sensitivities including relationship with other Commonwealth or state funded activities.

(Are there any other issues that may impact on the successful completion of this project by the due date; or any other sensitivities that the Commonwealth should be aware of)

Schedule F

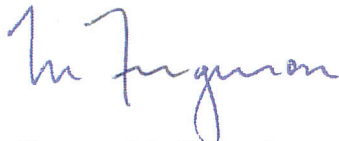
The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Australian Government by

The Honourable Sussan Ley MP

Minister for Health

Signed for and on behalf of the State of Tasmania by

A handwritten signature in blue ink, appearing to read 'Michael Ferguson'.

The Honourable Michael Ferguson MP

Minister for Health

Schedule F

The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Australian Government by



The Honourable Sussan Ley MP

Minister for Health

Signed for and on behalf of the State of Tasmania by

The Honourable Michael Ferguson MP

Minister for Health