Improving the Management of Subacute and Acute Care

NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING HEALTH SERVICES IN TASMANIA

PRELIMINARIES

- The outcomes and outputs of this Schedule will contribute to improving the quality of the Tasmanian health system through a program of work focused on taking a patient centred approach which reflects the patient journey across services. The program of work will aim to improve subacute care in Tasmania by developing a clear service model for geriatric evaluation and management care (GEM), for rehabilitation, and by promoting cultural change. The program will also develop a multi-morbidity framework for acute and primary care, and will aim to improve the quality, safety, efficiency and continuity of care delivered in Tasmania.
- The Commonwealth will provide the Tasmanian Government with \$20.7 million from 2016-17 to 2019-20 for subacute and acute health reform projects in Tasmania, to build on the reforms underway through the Tasmanian Government's One State, One Health System, Better Outcomes reforms, by extending the objective of a single health system to include settings outside of acute hospitals.

TERMS OF THIS SCHEDULE

- This Schedule will take effect from the date that it is signed by the Commonwealth and the Tasmanian Government (the Parties). It will expire on 31 August 2020, or upon completion of the project and the acceptance of the final performance report, and processing of the final payments against the milestones.
- G4 This Schedule may be terminated early, or extended, as agreed by the Parties and evidenced in writing. Early termination or extension of this Schedule must occur in accordance with Part 6 Governance Arrangements of the National Partnership Agreement on Improving Health Services in Tasmania (the Agreement).

OUTCOMES AND OUTPUTS

Outcomes

- G5 The outcomes of this Schedule will be:
 - a) the development of a patient-centred approach which is reflective of the patient journey through all care settings and their contribution to effective self-management;
 - b) strengthened networks and linkages between primary and specialist providers, and between the primary and acute sector;

- c) improved integration and coordination between the primary and community health sectors;
- d) improved culture including boundary and role clarification, data exchange and communications;
- e) enhanced focus on both service and system level collaboration and care co-ordination (public, private, community, tertiary and aged) between providers and settings;
- f) reduction in avoidable hospital presentations, admissions and re-admissions; and
- g) improved patient experience in the areas of rehabilitation and GEM.

Outputs

- G6 The outcomes of this Schedule will be achieved by the development and implementation of projects that supports the following outputs:
 - a) comprehensive review of rehabilitation and GEM services in Tasmania including priority areas for action;
 - b) a state-wide Model of Care for Rehabilitation;
 - c) a state-wide Model of Care for GEM;
 - d) implementation plans to support the implementation of the GEM and Rehabilitation Models of care;
 - e) development of resources and workforce development plans across care settings;
 - f) a subacute policy framework that will establish future strategic and service delivery priorities in Tasmania and embed service and system developments and reforms commenced and implemented through this action plan; and
 - g) resources for community and consumer awareness raising and capacity building.

ROLES AND RESPONSIBILITIES

G7 To realise the outcomes and outputs of this Schedule, each party has specific roles and responsibilities to achieve in addition to the roles and responsibilities under the Agreement.

Role of the Commonwealth

- G8 The Commonwealth agrees to be accountable for the following additional roles and responsibilities:
 - a) accepting satisfactory Action Plans;
 - b) monitoring the performance in the delivery of outcomes for this Schedule; and
 - c) accepting satisfactory progress reports for the Action Plans demonstrating improved management of subacute and acute care.

Role of Tasmania

- G9 Tasmania agrees to be accountable for the following additional roles and responsibilities:
 - a) overseeing the performance of all projects detailed in the Action Plan as agreed by the Commonwealth.
 - b) meeting the performance and reporting requirements of this Schedule.

PERFORMANCE MONITORING AND REPORTING

G10 Tasmania will provide six-monthly Progress Reports and a Final Report for each agreed Action Plan.

Action Plans

- In accordance with Clause 12 b) of the Agreement, Tasmania will develop Action Plans in consultation with the Commonwealth that set out Tasmania's strategy for delivering Outputs under this Schedule.
- G12 The Action Plans will:
 - a) detail the scope, cost and timeframe for activities funded in order to achieve the outcomes and outputs of this Schedule;
 - b) address how the activities will achieve Outcomes and Outputs of this Schedule;
 - c) be prepared using the template at Annex 1;
 - d) be reviewed and updated (if required) by Tasmania within six months of this Schedule being signed; and
 - e) be reviewed and updated (if required) annually by Tasmania.
- G13 Six Action Plans have been agreed as follows:
 - a) Improving the Management of Subacute Care;
 - b) Delivering connected care for complex patients with multiple chronic needs;
 - c) Anticipatory Care Trials;
 - d) Building Capability and Capacity of Rural and Regional Services;
 - e) Outreach Support Alcohol and Drug Services; and
 - f) Subacute Capability Building.

Progress Reports

Progress against the projects outlined in the Action Plans will be reported in accordance with the timeframes outlined in Table G1. Progress Reports for the Action Plans are due to the Commonwealth within one month of the end of the reporting period and in the format at Annex 2, or in a format agreed by both the Commonwealth and Tasmanian Government.

Table G1 - Progress Reports

Reporting Period	Due Date
Three trials are the second	
Commencement of agreement to 30 December 2017	31 January 2018
1 January 2018 – 30 June 2018	31 July 2018
1 July 2018 – 31 December 2018	31 January 2019
1 January 2019 – 30 June 2019	31 July 2019
Commencement of agreement to 30 December 2017	31 January 2018
1 January 2018 – 30 June 2018	31 July 2018
1 July 2018 – 31 December 2018	31 January 2019
1 January 2019 – 30 June 2019	31 July 2019
Articipatory Care Trials	
Commencement of agreement to 30 March 2018	30 April 2018
1 April 2018 – 30 September 2018	31 October 2018
1 October 2018 – 31 March 2019	30 April 2019
1 April 2019 – 30 September 2019	31 October 2019
Commencement of agreement to 30 March 2018	30 April 2018
1 April 2018 – 30 September 2018	31 October 2018
1 October 2018 – 31 March 2019	30 April 2019
1 April 2019 – 30 September 2019	31 October 2019
Outreach Support - Alcohol and Drug Services	
Commencement of agreement to 30 March 2018	30 April 2018
1 April 2018 – 30 September 2018	31 October 2018
1 October 2018 – 31 March 2019	30 April 2019
1 April 2019 – 30 September 2019	31 October 2019
Subnitive Committee Projecting	
Commencement of agreement to 30 March 2018	30 April 2018
1 April 2018 – 30 September 2018	31 October 2018
1 October 2018 – 31 March 2019	30 April 2019
1 April 2019 – 30 September 2019	31 October 2019

- G15 Each Progress Report will follow the template at Annex 2 to this Schedule. Each Progress Report will cover progress against each accepted Action Plan towards delivery of outputs and include:
 - a) details of activity current as of the final day of the reporting period;
 - b) expenditure to date, current as of the final day of the reporting period;
 - c) next steps, including a short summary of activities that are expected to occur in the next reporting period and the expected dates of completion;
 - d) information on any delays that have been experienced, details of the cause of delay/s and actions completed or planned to mitigate future delays; and
 - e) advice on any other sensitive issues that may impact on achieving milestones, or sensitivities of which the Australian Government should be aware.

G16 Progress Reports will not be required where all of the projects outlined in the Action Plan are complete, deliverables have been met, and a satisfactory final report has been received and accepted by the Commonwealth.

Final Reports

G₁₇ A Final Report for each Action Plan is to be provided to the Commonwealth to provide a final assessment of outcomes, in accordance with timeframes in Table G₂.

Table G2 - Final Reports

Final Report	Due Date
Improving the Management of Subacute Care	31 January 2020
Delivering connected care for complex patients with multiple chronic needs	31 January 2020
Anticipatory Care Trials	30 April 2020
Building Capability and Capacity of Rural and Regional Services	30 April 2020
Outreach Support – Alcohol and Drug Services	30 April 2020
Subacute Capability Building	30 April 2020

- G18 The Final Reports will be stand-alone documents that can be used for public information dissemination purposes regarding the projects under this Schedule and will:
 - a) describe the conduct, benefits and outcomes of each project;
 - b) evaluate the extent to which the program achieved the outcomes specified in the Action Plan; and
 - c) explain why any aspect of the program was not achieved.

FINANCIAL ARRANGEMENTS

Financial Contributions

G19 Under this Schedule, the Commonwealth will provide Tasmania with up to \$20.7 million over the 2016-17 to 2018-19 period as outlined in Table G3.

Table G_3 – Commonwealth financial contributions (\$m) $^{(a)}$

	2016-17 \$m	2017-18 \$m	2018-19 \$m	Total \$m
Improving the Management of Subacute Care	5.0		-	5.0
Delivering connected care for complex patients with multiple chronic needs	0.663	0.037	-	0.7
Anticipatory Care Trials	-	1.35	1.0	2.35
Building capability and capacity of rural and regional services	-	2.713	1.35	4.063
Outreach Support – Alcohol and Drug Services	-	0.9	0.3	1.2
Subacute capability building	-	5.0	2.35	7.35
	5.663	10.0	5.0	20.663

⁽a) Subject to agreement to Action Plans

G20 Payments will be made as set out in Table G4.

Table G₄ - Milestones and associated payments

Milestone	Due Date	Payment (\$m)
Improving the Management of Subacute Care		
Signing of the Schedule and Commonwealth acceptance of the Action Plan	Agreement to Action Plan	5.0

Gelivaring competed care for complex patients with multiple ch	iorio needs	Si et
Signing of the Schedule and Commonwealth acceptance of the Action Plan	Agreement to Action Plan	0.663
Acceptance by the Commonwealth of the Commencement of agreement to 30 December 2017	31 January 2017	0.037

Anticipatory Care Trials		
Completion of scheduled Project stages in accordance with the	April 2018	1.35
agreed Action Plan	April 2019	1.0

Controlled Structure and Controlled Structure and Controlled Structures		top and the second
Project 1 - Building Medical Workforce Capacity		
Completion of scheduled Project stages in accordance with the agreed Action Plan	April 2018 April 2019	0.7
Project 2 - Building Ailled Health capability and capacity		
Completion of scheduled Project stages in accordance with the agreed Action Plan	April 2018 April 2019	1.013 0.387
Project 3 – Developing a Wellness Framework for Tasmania		
Completion of scheduled Project stages in accordance with the agreed Action Plan	April 2018 April 2019	1.0 0.371

Quareach Support - Alcohol and Drug Services		
Completion of scheduled Project stages in accordance with the	April 2018	0.9
agreed Action Plan	April 2019	0.3

Subsecte capability building		
Project 1 - Improving collaborative care		
Completion of scheduled Project stages in accordance with the agreed Action Plan	April 2018 April 2019	3.0
Project 2 - SoPI/TRDF grants program		
Completion of scheduled Project stages in accordance with the agreed Action Plan	April 2018	1.5
	April 2019	0.7
Project 3 - Post-acute discharge clinical redesign		
Completion of scheduled Project stages in accordance with the	April 2018	0.3
agreed Action Plan	April 2019	0.05
Project 4 - Telerehab		
Completion of scheduled Project stages in accordance with the agreed Action Plan	April 2018	0.2

Annex 1

NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING HEALTH SERVICES IN TASMANIA - SCHEDULE G ACTION PLAN

To be completed in accordance with the terms of the Schedule

Due Date:	
Date submitted:	
Primary Contact:	
Phone:	
Email:	
Secondary Contact	
Phone:	
Email:	

Project Number	Name
Activity Description	\$
Outputs	
Outcomes	,
Estimated Cost	
Milestones	
Estimated Start Date	
Estimated Completion Date	

Annex 2

NATIONAL PARTNERSHIP AGREEMENT ON IMPROVING HEALTH SERVICES IN TASMANIA - SCHEDULE G

PROGRESS REPORT – [month, year]
To be completed in accordance with the terms of the Schedule

Due Date:		
Date submitted:		
Primary Contact:		
Phone:		
Email:		
Secondary Contact:		
Phone:		
Email:	3.	

Copy and complete this table for each discrete project under the Schedule)

Service name and location	n	
Progress to date		(Please provide a short summary of any activities that have occurred in relation to the project, for example, elements of the project that have been completed or are progressing, steps taken to implement the project etc)
Outcomes/Outputs		(Please indicate progress towards achieving Schedule outcomes and outputs as a result of this progress
Next steps:		(Please provide a short summary of the activities that are expected to occur in the next reporting period
Have there been any		(If yes, please provide details of any problems that have been
delays in the project? If	YES NO	encountered in completing the project, for example, delays in
yes, please provide details:	(please circle box)	implementation and barriers preventing work.)
Has there been any		(If yes, please provide details of how cost estimates have changed
change to overall cost	YES NO	and the reasons why.)
estimates?	(please circle	
	box)	
Otherissues/sensitivities including		(Are there any other issues that may impact on the successful
relationship with other Commonwealth		completion of this project by the due date; or any other
or state funded activities.		sensitivities that the Commonwealth should be aware of)

Schedule G

The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Australian Government by

The Honourable Greg Hunt MP

Minister for Health

Date / January 2018

Signed for and on behalf of the State of Tasmania by

The Honourable Michael Ferguson MP

Minister for Health

Date / /January 2018