Implementation Plan 2012-13 Queensland

CLOSING THE GAP: NATIONAL PARTNERSHIP AGREEMENT ON REMOTE INDIGENOUS PUBLIC INTERNET ACCESS

PART 1 — FORMALITIES

Preliminaries

1. This Implementation Plan has been developed to facilitate implementation of Closing the Gap: the National Partnership Agreement on Remote Indigenous Public Internet Access (the Agreement).

2. Agreement to the Implementation Plan fulfils the requirement under Part 4 of the Agreement to jointly develop and agree an annual Implementation Plan to achieve the objectives of the Agreement.

Parties

3. The Implementation Plan has been agreed bilaterally between the Commonwealth of Australia represented by the Minister for Broadband, Communications and the Digital Economy and the State of Queensland, represented by the Minister for Science, Information Technology, Innovation and the Arts.

Term of the Implementation Plan

4. The Implementation Plan will commence when both Parties agree in writing to the Plan and will expire on the later of 30 June 2013, or on completion of projects specified in this Implementation Plan, including the acceptance of final performance reporting and processing of final payments against milestones.

5. In accordance with paragraph 26 of the Agreement, amendments to the Plan can be requested at any time to accommodate emerging issues. These amendments will need to be agreed in writing bilaterally with the Commonwealth.

6. The Parties to this Implementation Plan do not intend any of the provisions to be legally enforceable. However, that does not lessen the Parties' commitment to this Implementation Plan.

Project objective

7. Through this Implementation Plan, the Parties seek:

(a) enhanced social inclusion and community well-being in remote Indigenous communities by improving links between people, information and technology;

(b) improved access for Indigenous Australians in remote Indigenous communities to basic information and communication services required for participation in contemporary Australian economic, political and social life;

(c) reduced barriers to the use of information and communication technology in remote Indigenous communities; and

(d) better understanding of the benefits of the effective use of the internet and associated hardware and software in remote Indigenous communities.

Role of the Commonwealth

8. The Commonwealth is responsible for:

(a) reviewing the performance of the State of Queensland against the project benchmarks specified in this Implementation Plan; and

(b) providing a consequent financial contribution to the States to support the implementation of this Agreement.

Role of the State

9. The Queensland Government is responsible for all aspects of project implementation, including:

(c) fully funding the project, after accounting for financial contributions from the Commonwealth and any third party;

(d) completing the project in a timely and professional manner in accordance with this Implementation Plan; and

(e) meeting all conditions including providing reports in accordance with this Implementation Plan.

PART 2 — IMPLEMENTATION DETAIL

Target communities

10. The following remote Indigenous communities will be targeted to receive expanded or upgraded public internet access facilities, maintenance and/or training services under this Agreement:

Site No.	Community name	Pop.	Latitude	Longitude	Existing public internet access[*]	Services[+]
1	Aurukun	1044	-13.35536	141.72856	NPA 2009-10	1,2,3# Carryover of Output 3 only
2	Badu Island	818	-10.120045	142.138801	NPA 2009-10	1,2,3
3	Boigu Island	284	-9.260192	142.213396	NPA 2009-10	1,2,3
4	Iama Island	312	-9.900024	142.773447	NPA 2009-10	1,2#,3# Carryover of Outputs 2 & 3
5	Mabuiag Island	251	-9.954269	142.181361	NPA 2009-10	1,2,3
6	New Mapoon	346	-10.867909	142.385381	NPA 2009-10	1,2,3
7	Pormpuraaw	600	-14.900351	141.61879	NPA 2009-10	1,2,3
8	Poruma Island	166	-10.050179	143.06659	NPA 2009-10	1,2,3
9	Wujal Wujal	326	-15.945289	145.318755	NPA 2009-10	1#,2,3 Carryover of Output 1 only
10	Palm Island	1984	-18.736362	146.617724	NPA 2010-11	1,2,3
11	Kowanyama	1029	-15.48413	141.750553	NPA 2010-11	1,2,3# Carryover of Output 3 only
12	Woorabinda	851	-24.136021	149.456292	NPA 2010-11	1,2,3
13	Bamaga	784	-10.8924	142.393	NPA 2010-11	1,2#,3 Carryover of Output 2 only
14	Injinoo	416	-10.906309	142.322403	NPA 2010-11	1,2,3
15	Saibai Island	337	-9.405128	142.6921	NPA 2010-11	1#,2,3 Carryover of Output 1 only
16	Yorke Island	300	-9.749978	143.404105	NPA 2010-11	1#,2#,3# Carryover of Outputs 1,2,3
17	Warraber Island	247	-10.207712	142.823492	NPA 2010-11	1#,2,3 Carryover of Output 1 only
18	Dauan Island	153	-9.41177	142.536966	NPA 2010-11	1,2,3
19	Lockhart River (relocation from Doomadgee in 2012-13 only)	542	-12.7860	143.3427	Nil	1#,2#,3# Carryover of Outputs 1,2 3
20	Dajara	179	-21.695822	139.515933	NPA 2010-11	1,2,3

[*] Nil; Limited; NPA 2009-10, 2010-11 or 2011-12 (year internet access provided under the Agreement)

[+] 1. Expand/upgrade internet access (in a location that previously received internet access under the Agreement)

2. Maintenance (in a location that previously received internet access under the Agreement)

3. Training

#. Incomplete activity carried over from 2011-12 Implementation Plan

Mode of service delivery

11. In accordance with Output 1 of the Agreement expanded or upgraded **public internet access** facilities will be delivered to the following communities as listed at item 10 (these communities received public internet access facilities in 2009-10, 2010-11 or 2011-12):

Site No.	Community name	Description of internet access facilities	$
1	Aurukun	**Increased Quality/Security of Internet**: Purchase of additional networking equipment to increase the quality and security of internet services between public internet access computers and council networks. Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. Estimated date for upgrade: March 2013	$1,805
2	Badu	**Increased Quality/Security of Internet**: As above (Site 1: Aurukun) Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. Estimated date for upgrade: March 2013	$1,805
3	Boigu	**Increased Quality/Security of Internet**: As above (Site 1: Aurukun) Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. Estimated date for upgrade: March 2013	$1,805
4	Iama	**Increased Quality/Security of Internet**: As above (Site 1: Aurukun) Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. Estimated date for upgrade: May 2013	$1,805
5	Mabuiag	**Increased Quality/Security of Internet**: As above (Site 1: Aurukun) Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. Estimated date for upgrade: March 2013	$1,805

6	New Mapoon	**Increased Quality/Security of Internet**: As above (Site 1: Aurukun) Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. Estimated date for upgrade: May 2013	$1,805
7	Pormpuraaw	**Increased Quality/Security of Internet**: As above (Site 1: Aurukun) Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. Estimated date for upgrade: March 2013	$1,805
8	Poruma Island	**Increased Quality/Security of Internet**: As above (Site 1: Aurukun) Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. Estimated date for upgrade: February 2013	$1,805
9	Wujal Wujal	**Increased Quality/Security of Internet**: As above (Site 1: Aurukun) Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. **Incomplete Activity from 2011-12:** 3 additional PCs purchased and to be installed in 2012-13 to expand service. Separately funded from 2011-12 allocation. Estimated date for upgrade: April 2013	$1,805
10	Palm Island	**Increased Quality/Security of Internet** As above (Site 1: Aurukun) Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. Estimated date for upgrade: April 2013	$1,805

11	Kowanyama	**Increased Quality/Security of Internet**: As above (Site 1: Aurukun) Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. Estimated date for upgrade: May 2013	$1,805
12	Woorabinda	**Increased Quality/Security of Internet**: As above (Site 1: Palm Island). Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. Estimated date for upgrade: April 2013	$1,805
13	Bamaga	**Increased Quality/Security of Internet**: As above (Site 1: Aurukun) Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. Estimated date for upgrade: October 2012	$1,805
14	Injinoo	**Increased Quality/Security of Internet**: As above (Site 1: Aurukun) Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. Estimated date for upgrade: November 2012	$1,805
15	Saibai Island	**Increased Quality/Security of Internet**: As above (Site 1: Aurukun) Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. **Incomplete Activity from 2011-12:** 2 additional PCs purchased and to be installed in 2012-13 to expand service. Separately funded from 2011-12 allocation Estimated date for upgrade: February 2013	$1,805

16	Yorke Island	**Increased Quality/Security of Internet**: As above (Site 1: Aurukun) Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. **Incomplete Activity from 2011-12**: 2 additional PCs purchased and to be installed in 2012-13 to expand service. Separately funded from 2011-12 allocation Estimated date for upgrade: March 2013	$1,805
17	Warraber	**Increased Quality/Security of Internet**: As above (Site 1: Aurukun) Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. **Incomplete Activity from 2011-12**: 2 additional PCs purchased and to be installed in 2012-13 to expand service. Estimated date for upgrade: October 2012	$1,805
18	Dauan	**Increased Quality/Security of Internet**: As above (Site 1: Aurukun) Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. Estimated date for upgrade: February 2013	$1,805
19	Lockhart River (relocation from Doomadgee)	**Increased Quality/Security of Internet**: As above (Site 1: Aurukun) **Incomplete Activity carried over from 2011-12:** 3 PCs, printer and wireless access point to be installed at Doomadgee PCYC to complete 2010-11 activity. To be reallocated to Lockhart River. Separately funded from 2011-12 allocation Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. Estimated date for upgrade: May 2013	$1,805

20	Dajarra	**Increased Quality/Security of Internet**: As above (Site 1: Aurukun) Additional purchases include Children's Peripherals and purchase of Unified Threat-Management Devices to improve user management and filtering of private devices such as phone, laptops, Ipads through WiFi. Estimated date for upgrade: April 2013	$1,805
		Total funding for internet access	**$36,100**

12. In accordance with Output 2 of the Agreement, **maintenance** services will be delivered to the following communities as listed at item 10 (these communities received public internet access facilities in 2009-10, 2010-11 or 2011-12):

Site No.	Community name	Description of maintenance services	$
1	Aurukun	**Current Configuration**: 5 public computers, 1 staff computer, 1 multifunction printer and wireless access point. **Maintenance**: : Basic maintenance to ICT equipment includes: - Physical: Inspection and cleaning of components from dust, corrosion and insects. - Software: Update software to latest version and patches, ensure user settings are correct and sufficient. **Desktop Support Officer**: : A Desktop Support Officer is employed full time to remotely inspect computers on a weekly basis and provide help desk support to rectify ICT issues and develop local capacity through working with Indigenous Knowledge Centre (IKC) coordinators and Council staff.	$7,431
2	Badu	**Current Configuration**: 4 public computers, 1 staff computer, 1 multifunction printer and wireless access point. **Maintenance**: As above (Site 1. Aurukun) **Desktop Support Officer**: As above (Site 1. Aurukun)	$6,795
3	Boigu	**Current Configuration**: 5 public computers, 1 staff computer, 1 multifunction printer and wireless access point. **Maintenance**: As above (Site 1. Aurukun) **Desktop Support Officer**: As above (Site 1. Aurukun)	$6,921
4	Iama	**Current Configuration**: 6 public computers, 1 staff computer, 1 multifunction printer and wireless access point **Maintenance**: As above (Site 1. Aurukun) **Desktop Support Officer**: As above (Site 1. Aurukun) **Incomplete Activity carried over from 2011-12 –** Completion of physical Inspection. Separately funded from 2011-12 allocation.	$6,680
5	Mabuiag	**Current Configuration**: 3 public computers, 1 staff computer, 1 multifunction printer and wireless access point. **Maintenance**: As above (Site 1. Aurukun) **Desktop Support Officer**: As above (Site 1. Aurukun)	$6,731

6	New Mapoon	**Current Configuration**: 6 public computers, 1 staff computer, 1 multifunction printer and wireless access point. **Maintenance**: As above (Site 1. Aurukun) **Desktop Support Officer**: As above (Site 1. Aurukun)	$7,012
7	Pormpuraaw	**Current Configuration**: 5 public computers, 1 staff computer, 1 multifunction printer and wireless access point. **Maintenance**: As above (Site 1. Aurukun) **Desktop Support Officer**: As above (Site 1. Aurukun)	$6,427
8	Poruma Island	**Current Configuration**: 4 public computers, 1 staff computer, 1 multifunction printer and wireless access point.. **Maintenance**: As above (Site 1. Aurukun) **Desktop Support Officer**: As above (Site 1. Aurukun)	$6,760
9	Wujal Wujal	**Current Configuration**: 7 public computers, 1 staff computer, 1 multifunction printer and wireless access point. **Maintenance**: As above (Site 1. Aurukun) **Desktop Support Officer**: As above (Site 1. Aurukun)	$6,084
10	Palm Island	**Current Configuration**: 6 public computers, 1 staff computer, 1 multifunction printer and wireless access point. **Maintenance**: As above (Site 1 Aurukun) **Desktop Support Officer:** As above (Site 1 Aurukun)	$6,432
11	Kowanyama	**Current Configuration**: 4 public computers, 1 multifunction printer and wireless access point. **Maintenance**: As above (Site 1. Aurukun) **Desktop Support Officer**: As above (Site 1. Aurukun)	$7,866
12	Woorabinda	**Current Configuration**: 3 public computers, 1 staff computer, 1 multifunction printer and wireless access point. **Maintenance**: As above (Site 1. Aurukun) **Desktop Support Officer:** As above (Site 1. Aurukun)	$8,252

13	Bamaga	**Current Configuration**: 3 public computers, 1 staff computer, 1 multifunction printer and wireless access point. **Maintenance**: As above (Site 1. Aurukun) **Desktop Support Officer**: As above (Site 1. Aurukun) **Incomplete Activity carried over from 2011-12:** Completion of physical Inspection after relocation from Seisa. Separately funded from 2011-12 allocation	$8,575
14	Injinoo	**Current Configuration**: 4 public computers, 1 staff computer, 1 multifunction printer and wireless access point. **Maintenance**: As above (Site 1. Aurukun) **Desktop Support Officer**: As above (Site 1. Aurukun)	$7,012
15	Saibai Island	**Current Configuration**: 4 public computers, 1 multifunction printer and wireless access point. **Maintenance**: As above (Site 1. Aurukun) **Desktop Support Officer**: As above (Site 1. Aurukun)	$6,858
16	Yorke Island	**Current Configuration**: 5 public computers, 1 multifunction printer and wireless access point **Maintenance**: As above (Site 1. Aurukun) **Desktop Support Officer**: As above (Site 1. Aurukun) **Incomplete Activity carried over from 2011-12:** Completion of physical Inspection. Separately funded from 2011-12 allocation	$9,434
17	Warraber	**Current Configuration**: 5 public computers, 1 multifunction printer and wireless access point. **Maintenance**: As above (Site 1. Aurukun) **Desktop Support Officer**: As above (Site 1. Aurukun)	$6,611
18	Dauan	**Current Configuration**: 5 public computers, 1 staff computer, 1 multifunction printer and wireless access point. **Maintenance**: As above (Site 1. Aurukun) **Desktop Support Officer**: As above (Site 1. Aurukun)	$6,976

19	Lockhart River (relocation from Doomadgee)	**Scheduled Configuration**: 3 public computers, 1 multifunction printer and wireless access point. Equipment relocated from Doomadgee, scheduled for installation November 2012. **Maintenance**: As above (Site 1. Aurukun). Total budget required if $15,564 ($10,584 plus $4,980) to meet 2012-13 costs of desktop officer, data subsidy, additional furniture, network cabling, freight and travel. **Desktop Support Officer**: As above (Site 1. Aurukun)	$10,584
20	Dajara	**Current Configuration**: 5 public computers, 1 multifunction printer and wireless access point. **Maintenance**: As above (Site 1. Aurukun) **Desktop Support Officer**: As above (Site 1. Aurukun)	$6,729
		Total funding for maintenance services	**$146,170**

13. In accordance with Output 3 of the Agreement, **training** services will be delivered to the following communities listed at item 10:

Site No	Community name	Description of training services	No. Trainees	$
1	Aurukun	**Training Services** will continue with the successful format of an in-house delivered structure with some flexibility in scheduling used in 2011-12. Training is conducted in 5 to 6 sessions at 1-2 hours each over 4 days. Training sessions cover: a) basic computer usage; b) using internet applications including email and web browsers; c) applied internet use, with a focus on financial management, education, health, communication, government transactions, and economic and employment opportunities; d) location and navigation, internet search engines and databases, constructing effective searches, evaluating websites and accessing culturally appropriate digitised objects; e) use of hands-on tablet technology to explore new forms of digital literacy such as ebooks and literacy learning games; and f) peer support techniques that enable users with a higher skill level to provide basic assistance to other community members. Training reference materials will continue to be expanded and made available to community by hard copies and further developed into a library of video tutorials in each location, on the Indigenous Knowledge Centre (IKC) blog (http://ikcnetwork.blogspot.com/) and IKC web portal currently under development. USB drives are also given out to participants allowing their work, documents, shortcuts and training materials to be safely saved to be used at a later date. Promotion of training is managed by the State Library Queensland (SLQ) in conjunction with IKC and Council staff. Though not essential, pre-registration allows the IKC Coordinator and State Library to ascertain community interest in upcoming training. In conjunction to onsite training a Desktop Support Officer will continue to train IKC coordinators and community peers remotely throughout the year which will continue to build the skills, confidence of the IKC Coordinator as well as ensuring sustainability through this ICT engagement in community.	20	$9,277

		Incomplete Activity carried over from 2011-12: partial training completed and separately funded from 2011-12 allocation. Estimated date for on site training August 2012		$1,736
		ICT Intensive Workshop: February 2013 Workshop training involves participants selected by council as leaders in ICT to develop their skills in advanced ICT topics and implement in their communities.		
		Training Services: As above (Site 1. Aurukun) Estimated date for on-site training: November 2012		
2	Badu	**Training Services**: As above (Site 1. Aurukun) Estimated date for on-site training: March 2013	20	$8,641
		ICT Intensive Workshop: February 2013		$2,206
3	Boigu	**Training Services**: As above (Site 1. Aurukun) Estimated date for on-site training: March 2013	20	$8,767
		ICT Intensive Workshop: February 2013		$2,538
4	Iama	**Incomplete Activity carried over from 2011-12: partial training completed and** separately funded from 2011-12 allocation. Estimated date for on site training February 2013		
		Training Services: As above (Site 1. Aurukun) Estimated date for on-site training: May 2013	20	$8,526
		ICT Intensive Workshop: February 2013		$2,240
5	Mabuiag	**Training Services**: As above (Site 1. Aurukun) Estimated date for on-site training: March 2013	20	$8,577
		ICT Intensive Workshop: February 2013		$2,262
6	New Mapoon	**Training Services**: As above (Site 1. Aurukun) Estimated date for on-site training: May 2013	20	$8,858
		ICT Intensive Workshop: February 2013		$2,457
7	Pormpuraaw	**Training Services**: As above (Site 1. Aurukun) Estimated date for on-site training: March 2013	20	$8,273
		ICT Intensive Workshop: February 2013		$1,748
8	Poruma Island	**Training Services**: As above (Site 1. Aurukun) Estimated date for on-site training: February 2013	20	$8,606
		ICT Intensive Workshop: February 2013		$2,400

9	Wujal Wujal	**Training Services**: As above (Site 1. Aurukun) Estimated date for on-site training: April 2013	20	$7,840
		ICT Intensive Workshop: February 2013		$1,390
10	Palm Island	**Training Services**: As above (Site 1. Aurukun) Estimated date for on-site training: April 2013	20	$8,278
				$1,658
11	Kowanyama	**Incomplete Activity carried over from 2011-12:** separately funded from 2011-12 allocation. Estimated date for on site training August 2012 **Training Services**: As above (Site 1. Aurukun) Estimated date for on-site training: May 2013	20	$9,712
		ICT Intensive Workshop: February 2013		$1,748
12	Woorabinda	**Training Services**: As above (Site 1. Aurukun) Estimated date for on-site training: October 2012	20	$10,098
		ICT Intensive Workshop: February 2013		$2,335
13	Bamaga	**Training Services**: As above (Site 1 Aurukun) Estimated date for on-site training: October 2012	20	$10,421
		ICT Intensive Workshop: February 2013		$2,457
14	Injinoo	**Training Services**: As above (Site 1. Aurukun) Estimated date for on-site training: November 2012	20	$8,858
		ICT Intensive Workshop: February 2013		$2,457
15	Saibai Island	**Training Services**: As above (Site 1. Aurukun) Estimated date for on-site training: February 2013	20	$8,704
		ICT Intensive Workshop: February 2013		$2,538
16	Yorke Island	**Incomplete Activity carried over from 2011-12:** **partially training completed and** separately funded from 2011-12 allocation. Estimated date for on site training September 2012 **Training Services**: As above (Site 1. Aurukun) Estimated date for on-site training: March 2013	20	$11,280
		ICT Intensive Workshop: February 2013		$2,538
17	Warraber	**Training Services**: As above (Site 1. Aurukun) Estimated date for on-site training: October 2012	20	$8,457
		ICT Intensive Workshop: February 2013		$2,262

18	Dauan	**Training Services**: As above (Site 1. Aurukun) Estimated date for on-site training: February 2013	20	$8,822
		ICT Intensive Workshop: February 2013		$2,648
19	Lockhart River (relocation from Doomadgee)	**Incomplete Activity carried over from 2011-12:** separately funded from 2011-12 allocation. Estimated date for on site training October 2012 Total budget required for training is $15,645 ($11,280 plus $4,365) to meet 2012-13 costs of desktop support officer, remote training software and travel. In order to build sustainability over a short time-frame, additional travel of $3,250 has been included with the aim that two trainers will deliver a week's intensive community and peer support ICT training. **Training Services**: As above (Site 1. Aurukun) Estimated date for on-site training: May 2013	20	$12,430
		ICT Intensive Workshop: February 2013		$1,488
20	Dajara	**Training Services**: As above (Site 1.Auruken) Estimated date for on-site training: April 2013	20	$8,575
		ICT Intensive Workshop: February 2013		$2,394
		*Total for training services	400	$226,500

*includes ICT Intensive Workshop of $43,500
**includes Video Tutorial Development of $23,000

Performance benchmarks, timelines and reporting

14. The State of Queensland agrees to meet the following performance benchmarks:

Performance indicator	Benchmark
A reduction in the number of remote Indigenous communities that have limited or no public internet access.	Expanded or upgraded public internet access to 90 per cent of approved communities annually. Benchmark is 18 of 20 communities. Maintained public internet access to 90 percent of approved communities annually. Benchmark is 18 of 20 communities
An increased number of people in remote Indigenous communities that have received training in information technology and internet use.	Training in information technology and internet use to 90 per cent of approved communities annually. Benchmark is 20 communities. Training received by 90 per cent of agreed participants annually. Benchmark is 400 participants.
An increase in transactions and communication between remote Indigenous communities and government agencies, businesses, communities and families.	All communities receiving new or expanded public internet access have internet facilities in use.

15. The Agreement at paragraph 27 requires that the States and the Northern Territory will report on a six monthly basis to the Commonwealth.

16. In fulfilment of the first six monthly reporting requirements, the State of Queensland will hold a meeting with the Commonwealth by 28 February 2013 at which a mid-year report will be delivered. The mid-year report will contain:

(a) a progress report on delivering the services described at items 11,12 and 13 for each community listed;

(b) a forecast of anticipated achievements by the expiration of the Implementation Plan;

(c) an assessment of emerging issues and risks; and

(d) an update on other matters relevant to the Implementation Plan and/or the Agreement as requested by the Commonwealth.

17. An annual written report will be submitted to the Commonwealth by 30 June 2013. This report will include at a minimum:

(a) a summary statement of expenditure of funding received under the Agreement for each community listed at item 10;

(b) a statement of achievements against each of the outputs specified in the Agreement;

(c) a statement of achievements against each of the outcomes specified in the Agreement;

(d) a statement of achievements against each performance indicator and benchmark specified at item 14 above; and

(e)   a summary table of achievements against each community's proposed services specified at items 11, 12 and 13.

Promotion, acknowledgment and publicity

18.   The Parties will reach prior agreement on the nature and content of any events, announcements, promotional material or publicity relating to activity under this Implementation Plan, and how the roles and contributions of the Parties will be acknowledged and recognised appropriately.

PART 3 — FINANCIAL ARRANGEMENTS

Funding

19.   The maximum amount of funding available from the Commonwealth for the State of Queensland in 2012-13 will be $408,770.

Payment schedule

20.   The Commonwealth will make payments to the State of Queensland according to the following schedule, having regard to achievement of previous performance benchmarks and reporting requirements:

Date	Amount	Comments
26 March 2013	$408,770	In determining subsequent Implementation Plans and payments, the Commonwealth will have regard to achievement of previous benchmarks and reporting requirements.

21.   Any Commonwealth financial contribution payable will be processed by the Commonwealth Treasury and paid to the State Treasury in accordance with the payment arrangements set out in Schedule D of the *Intergovernmental Agreement on Federal Financial Relations*.

Payment Summary

22.   The following table illustrates the allocations to each of the outputs in the Agreement.

Output	Amount
Output 1	$36,100
Output 2	$146,170
Output 3	$226,500
Total	$408,770

23.   Total annual funding will be paid in advance following agreement to the 2012-13 Implementation Plan.

Sign off

The Parties have confirmed their commitment to this agreement as follows:

Signature _____ Date 26/3/13

Minister for Science, Information Technology, Innovation and the Arts

Signature Stephen Conroy Date 4/3/13

Minister for Broadband, Communications and the Digital Economy