

Schedule A

Project milestones, reporting and payments – New South Wales

- A1. To deliver the outputs of this Agreement, the following projects will be delivered by New South Wales in 2015-16:
- (a) Project 1 – *Upgrade of the mooring bollards at the Port of Newcastle* (\$400,000, comprised of \$300,000 in 2015-16 and \$100,000 in 2016-17). This project is to upgrade the mooring bollards of the Newcastle cruise ship terminal. The upgrade will facilitate the berthing of the increasing number of larger cruise ships coming to Newcastle and the dispersion of visitors to the wider Hunter Region.
 - (b) Project 2 – *Mapping culture in regional NSW – Research Project* (\$60,000). Mapping culture is a research project to identify cultural infrastructure in key NSW regional centres. The research project aims to identify opportunities to support, harness and promote the cultural product available, and find development and investment opportunities.
 - (c) Project 3 – *The Development of a Sydney Culture Pass: User-side analysis and investigation of technology interfaces stage*. (\$20,000). The project will focus on user-side investigation and analysis of technology interfaces as part of the delivery of the 'Sydney Culture Pass'. The Pass will be a one-stop-shop digital platform that will provide information and facilitate access to art and cultural offerings in Sydney.
- A2. Table 1 summarises the milestones for agreed projects, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made. The Commonwealth will make payments subject to the annual performance report demonstrating that relevant milestones have been met.
- A3. This Schedule will be varied from time to time to include additional projects up to the maximum estimated Commonwealth financial contribution, subject to the written agreement of Commonwealth and State portfolio ministers, in accordance with clause 22 of this Agreement.
- A4. Where additional projects are agreed, Table 1 will be varied to include those projects and associated milestones and payments. Milestone payments for additional projects will require demonstration, through provision of a progress report, that scheduled stages for those projects have been completed and that all previously agreed projects that were scheduled to be completed, have been completed within agreed timeframes. Milestones for additional projects will be worded in accordance with this clause.
- A5. If a milestone is met in advance of the due date, where the relevant performance report demonstrates the milestone has been met, the Commonwealth may make the associated payment earlier than scheduled provided it falls within the same financial year as the original milestone date.

Table 1: Performance requirements, reporting and payment summary

Outputs	Milestones	Report due	Payment
2015-16 Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 1 to 3.	18 May 2016	\$380,000
2016-17 Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Project 1.	17 November 2016	\$100,000

Sign off

The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

A handwritten signature in blue ink, appearing to read 'Richard Colbeck', written over a horizontal line.

Senator The Hon Richard Colbeck

Minister for Tourism and International Education

8 / 4 / 2016

Signed for and on behalf of the State of New South Wales by

A handwritten signature in blue ink, appearing to read 'Stuart Ayres', written over a horizontal line.

The Honourable Stuart Ayres MP

Minister for Trade, Tourism and Major Events

15 / 4 / 2016