

Schedule A

Project milestones, reporting and payments – Tasmania

A1. To deliver the outputs of this Agreement, the following projects will be delivered by Tasmania in 2015-16:

- (a) Project 11 - *Waddamana and Great Lake Scheme - Stage 1* (\$50,000). This is the first stage of a 3 stage project that will culminate in the upgrade of access and interpretation at the Waddamana and Great Lake hydro-electric Scheme. Stage 1 involves planning for the upgrade.
- (b) Project 12 - *Hobart Convention Facilities Demand Study* (\$35,000). This project is for a pre-feasibility study to confirm the extent of the demand for additional convention facilities in Hobart. The report will also determine the suitability of Macquarie Point for potential convention facilities.
- (c) Project 13 - *Cascades Female Factory Interpretation and History Centre Master Plan* (\$35,000). This project is for the development of a plan to guide the design and construction of a new Interpretation and History Centre for the Cascades Female Factory.
- (d) Project 14 - *Marine Access and Safe Harbour Project* (\$40,000). Development of a preliminary business case for investment in the Flinders Island Marine Access and Safe Harbour Project. The business case will determine the requirements for the provision of a reliable and safe all-weather marine facility and safe harbour on Flinders Island.
- (e) Project 15 - *Wukalina to Larapuna Cultural Walk - Stage 2* (\$9,000). This project continues the TDDI 2014-15 Project 7 - The Wukalina to Larapuna Cultural Walk. This project focuses on consumer research to gauge the levels of awareness of and perceptions around Tasmanian Aboriginal Culture and Heritage of potential target audiences, and the wants and needs of visitors.
- (f) Project 16 - *Blue Derby Mountain Bike Trail* (\$42,000). This project is for the development of stage two of the Trails Master Plan for the Blue Derby Mountain Bike Trail, in preparation for a construction tender process. Work will include trail on-ground research to design and layout tracks, and determine any permit and approval requirements prior to tender and construction.
- (g) Project 17 - *Cradle Mountain Visitor Experience Study* (\$31,250). This project builds on the 2014-15 TDDI Project 2 - *Cradle Mountain Visitor Experience Master Plan*. One of the key recommendations from the Plan is to undertake a visitor experience study to add robustness to potential tourism development opportunities.
- (h) Project 18 - *Large Scale Accommodation Business Case and Prospectus for Oatlands* (\$20,000). This project is to construct a business case and prospectus for Southern Midlands Council to attract private sector investment into a large scale quality accommodation facility. The report will measure the potential social, economic and cultural impacts of an accommodation facility.
- (i) Project 19 - *Mayfield Road Upgrade* (\$20,000). This project will see the improvement of signage and access to Mayfield Beach and the Tasman Sea Salt Saltworks. The

project is the first stage of a five year plan to increase the tourism attraction of the beach and Saltworks.

- (j) Project 20 - *Port Arthur and Coal Mines Theatrical Interpretation Plan* (\$36,000). The project will see the development and production of a Theatrical Interpretation Program for the Port Arthur and Coal Mines Historic Sites. The Program will create experiences that are engaging, educational and inspirational, and which add to the existing suite of interpretation offered.
- (k) Project 21 - *Tasman Region Feasibility Study* (\$12,500). This project is for the development of a feasibility study to identify potential investment and development opportunities in the Tasman region. The study will be utilised in the development of a structured plan to increase visitor numbers, spending and dispersal throughout the region.
- (l) Project 22 - *The Tasmanian Collection - Feasibility and Pilot Phase* (\$58,150). This project is for both a feasibility study and a pilot phase of a computer platform that will present Tasmania's cultural assets online. The information being provided includes Tasmania's cultural and heritage assets.
- (m) Project 23 - *Narryna - Redevelopment of museum outbuildings* (\$50,000). The project will redevelop the Narryna Heritage Museum courtyard outbuildings and stables as infrastructure for events. The refurbished areas will include a kitchen and a flexible space for events.
- (n) Project 24 - *Port Arthur Historic Site Visitor Centre Master Plan* (\$206,125). This project is for the staged redevelopment of the visitor centre at Port Arthur Historic Site. This stage will see the preparation of a plan for the redevelopment to completion.
- (o) Project 25 - *Tasmanian Gateway Visitor Engagement Program* (\$120,000). This project will see similarly stylised permanent display booths installed at the Hobart and Launceston airports. The areas will have hard and electronic information available to incoming visitors.
- (p) Project 26 - *The Wonders of Wynyard* (\$10,000). This project involves the design and installation of interactive technologies at the Ransley Veteran Car Collection.

To deliver the outputs of this Agreement, the following projects will be delivered by Tasmania in 2014-15:

- (q) Project 1 – *East Cove Jetty at Adventure Bay, Bruny Island* (\$250,000). Construction of a public jetty at East Cove, Bruny Island that will provide unrestricted public access and enable the ongoing operation of tour providers. This project forms part of a larger \$5 million tourist visitor centre project that includes development of a restaurant, gift shop, amenities and an office.
- (r) Project 2 – *Cradle Mountain Visitor Experience Master Plan* (\$50,000). Development of a Cradle Mountain Revitalisation Master Plan which will include a comprehensive business plan on a major upgrade of visitor infrastructure at Cradle Mountain.

- (s) Project 3 – *Devil's Corner Visitor Node* (\$110,000). Development of a look-out, cellar door, pop-up café and food experience and expansion of the Devil's Corner Visitor Node to include free wi-fi, rest rooms, interpretation and signage, visitor parking and a seasonal, pop-up visitor information centre.
 - (t) Project 4 – *Northern Tasmania Cycling Strategy* (\$20,000). Creation of a cycling strategy for Northern Tasmania, including a vision, objectives and key priority actions for the development of the region and the state as a cycling destination.
 - (u) Project 5 – *Northern Tasmania Infrastructure Audit* (\$60,000). Conduct an audit on current and recommended future infrastructure needs of Northern Tasmania with the aim to identify prioritised opportunities for private and public sector tourism investment in the region.
 - (v) Project 6 – *Free Tourist Wi-Fi* (\$125,000). Provision of free tourist wi-fi in up to 50 locations across Tasmania, including key tourist hubs. TDDI funds will be used towards the first stage of this four year project. Stage one includes public consultation, scope and design development, location identification, and commencement of procurement and planning processes.
 - (w) Project 7 – *The Wukalina to Larapuna Cultural Walk* (\$15,280). TDDI funds will be used towards the first stage of this project. Stage one comprises a report on consumer research, field trips and competitor research in order to determine the viability of developing the overall project to create an eco-walk in Tasmania's North East that has a focus on Aboriginal culture and heritage.
 - (x) Project 8 – *Development of Visitor Amenities at Derwent Bridge* (\$88,670). Development of visitor amenities including toilet facilities, rest and recreational areas and a visitor information hub.
 - (y) Project 9 – *Launceston Interpretative Information and Way-Finding* (\$50,000). Development of a way-finding system using both static and electronic signage to direct and encourage tourists to connect with and explore iconic destinations within Launceston's central business district and its surrounds.
 - (z) Project 10 – *Geeveston Visitor Hub Feasibility Study* (\$30,000). Conduct a feasibility study to explore the viability of creating a visitor hub in the Geeveston Town Hall including an information centre, forestry heritage museum, gallery and retail space showcasing local produce and products. The study will also assess the suitability of visitor accommodation in the building and make recommendations to enhance tourism in the region.
- A2. Table 1 summarises the milestones for agreed projects, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made. The Commonwealth will make payments subject to the twice annual performance reports demonstrating that relevant milestones have been met.
- A3. This Schedule will be varied from time to time to include additional projects up to the maximum estimated Commonwealth financial contribution, subject to the written agreement of Commonwealth and State portfolio ministers, in accordance with clause 22 of this Agreement.

- A4. Where additional projects are agreed, Table 1 will be varied to include those projects and associated milestones and payments. Milestone payments for additional projects will require demonstration, through provision of a progress report, that scheduled stages for those projects have been completed and that all previously agreed projects that were scheduled to be completed, have been completed within agreed timeframes. Milestones for additional projects will be worded in accordance with this clause.
- A5. If a milestone is met in advance of the due date, where the relevant performance report demonstrates the milestone has been met, the Commonwealth may make the associated payment earlier than scheduled provided it falls within the same financial year as the original milestone date.

Table 1: Performance requirements, reporting and payment summary

Outputs	Milestones	Report due	Payment
2015-16 Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 11-26.	20 April 2016	\$775,025
2014-15 Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Initial contribution to support implementation of projects	29 April 2015	\$160,000
	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 1 to 10.	22 May 2015	\$638,950

The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



Senator the Honourable Richard Colbeck

Minister for Tourism and International Education

Date: 22/1/2016

Signed for and on behalf of the State of Tasmania by



The Honourable Will Hodgman MP

Premier

Minister for Tourism

Date: 29/1/16