

## Schedule A

### Project milestones, reporting and payments – Western Australia

A1. To deliver the outputs of this Agreement, the following projects will be delivered by Western Australia from 2015-16 to 2017-18:

- (a) Project 3 – *Busselton Jetty Projects* (\$200,000. Comprising 2015-16 \$100,000 and 2016-17 \$100,000). The heritage listed Busselton Jetty project will update and increase facilities and interpretation offerings. The project will increase activity opportunities at the Jetty; install new interpretation technology in the underwater observatory; and will purchase and install an electronic Jetty Train to increase passenger capacity.
- (b) Project 4 – *Denmark Wilderness Ocean Walk Ride Trail Experience* (\$250,000. Comprising 2015-16 \$200,000 and 2016-17 \$50,000). Installation of a new section of the dual use walk, from Wilson Head to Lights Beach linking with William Bay National Park. The gradient and finish of the trail will allow access by a variety of ages and fitness levels. Interpretation signs will be installed along the track.
- (c) Project 5 – *Export Product Distribution Project* (\$265,000. Comprising 2015-16 \$67,000, 2016-17 \$99,500, and 2017-18 \$98,500). Assistance to approximately 400 tourism businesses to become prepared for selling their product to export/international tourism markets. Using mentoring, training and analytical tools, the project will assist tourism business owners and employees to better distribute their product via digital channels and intermediaries including Regional Tourism Organisation (RTOs), Online Tourism Agents (OTAs), Wholesalers and Inbound Tourism Operators (ITOs).
- (d) Project 6 – *Fremantle Wayfinding Project* (\$200,000. Comprising 2015-16 \$150,000 and 2016-17 \$50,000). Design and development of a city-wide 'way finding' system to improve movement of visitors between key destinations and attractions. Work includes the preparation and implementation of a 'way finding' strategy and system.
- (e) Project 7 – *Nyamba Buru Yawuru Cultural Facilities Feasibility Study* (\$100,000. Comprising 2015-16 \$33,000 and 2017-18 \$67,000). This project is for a feasibility study for a Yawuru Interpretation Centre in Broome Chinatown. The centre's aim is to share the richness and diversity of the Yawuru culture with visitors to Broome.
- (f) Project 8 – *Wadjemup Walk Trail West End Rottnest Island* (\$210,000. Comprising 2015-16 \$55,000 and 2017-18 \$155,000). This project will develop the West End of the Wadjemup Walk Trail. This section will link the Wadjemup Hill with the Island's westernmost point and the Cathedral Rocks seal colony attraction, and will complete a 50 kilometre network of walk and cycle trails on Rottnest Island.
- (g) Project 9 – *Albany Visitor's Centre Relocation* (\$250,000 in 2017-18). The project will see the Albany Visitors Centre relocated to a wing of the Albany Public Library building, facing the main street of Albany. The Centre will be developed to showcase regional tourism attractions and regional produce, and will also include convenient rentable space for meetings or functions, which will provide additional revenue streams for the ongoing viability and operation of the information hub.

- (h) Project 10 – *Bibbulmun Track Terminus* (\$196,500 in 2016-17). The project scope involves the construction of a Northern Terminus to the Bibbulmun Track, and establishing a direct trail between the terminus and the Perth Hills Visitor Centre. Interpretation signs will be designed in keeping with existing signage and installed along the Track.
- (i) Project 11 – *Margaret River Busselton Tourism Association Lighthouses Project* (\$200,000. Comprising 2016-17 \$40,000 and 2017-18 \$160,000). The project involves the restoration and redevelopment of eight buildings across the Cape Leeuwin and Naturaliste lighthouse precincts, to bring them up to a contemporary standard, with improved amenity and interpretation facilities. The restored buildings will house new attractions, such as Indigenous food preparation and tastings, interpretation, and education classrooms.
- (j) Project 12 – *Mersey Point Jetty redevelopment* (\$540,000. Comprising 2015-16 \$190,000 and 2016-17 \$350,000). The project focus is the Mersey Point Jetty, and has two parts: a feasibility study on maximising its potential as a tourism destination; and the replacement of the deteriorating jetty itself. The Jetty is used by tourism operators taking approximately 90,000 visitors per year to the Penguin Island's wildlife reserve.
- (k) Project 13 – *Cruise Ship Passenger Dis/Embarkation Infrastructure* (\$225,000 in 2015-16). The project involves preliminary works to improve the existing breakwater adjacent to the Esperance Bay Yacht Club, followed by works to create a permanent cruise ship tender jetty with pontoons on the Esperance foreshore.
- (l) Project 14 – *Roebuck Bay Lookout (Part of Broome Chinatown Redevelopment)* (\$300,000. Comprising 2016-17 \$100,000 and 2017-18 \$200,000). This project continues Project 1 below. Funds will be used to finalise the lookout over Roebuck Bay, the road between Frederick Street and Dampier Terrace, and interpretative signage and parking for recreational vehicles.
- (m) Project 15 – *Kalbarri Skywalk* (\$500,000. Comprising 2016-17 \$400,000 and 2017-18 \$100,000). This project is for the development of a cantilevered see-through 'skywalk' lookout over the Murchison River Gorge. The Skywalk is part of a larger project which includes sealed park roads and mobile phone communications infrastructure in the gorge area.
- (n) Project 16 - *Cruise Vessel All Tide Gangway Port of Broome* (\$375,000 in 2017-18). This project will see the installation of a new gangway system to increase the berthing capacity of the Port of Broome to accommodate all cruise vessels at all tides. The increased accessibility will enable more cruise vessels to stay longer, which will in turn increase visitor numbers and spend in Broome town and at nearby attractions.
- (o) Project 17 - *Swan Valley Multicultural Cycle Walk Signage Trails* (\$50,000 in 2017-18). This project aims to create new and upgrade existing walking and cycle tourism trails in the Swan Valley. A consultant will be engaged to research and then create the trails. Activities include: planning, consultation, interpretation research and signage design, manufacture and installation, as well as construction of trail infrastructure.
- (p) Project 18 - *Monkey Mia future tourism infrastructure research* (\$40,000 in 2017-18). This project will see the engagement of consultants to undertake preliminary research into and design of the future development of tourism infrastructure in the Monkey Mia area. The research report will be used in the Destination Shark Bay business case to source funding for development of the tourism region.

- (q) Project 19 - *Yanchep National Park Campground* (\$261,725 in 2017-18). This project will see the construction of a campground and associated infrastructure within the National Park. Project work includes construction of: ablutions block, road access, parking areas, paths, directional and interpretation signage, BBQ shelter and campsite infrastructure.

To deliver the outputs of this Agreement, the following projects were delivered by Western Australia in 2014-15:

- (a) Project 1 – *Broome Chinatown Redevelopment* (\$299,850). This project is a small component of an extensive redevelopment of Chinatown, Broome. Funds will be used to construct a lookout over Roebuck Bay, a new road between Frederick Street and Dampier Terrace, and create interpretative signage and parking for recreational vehicles.
- (b) Project 2 – *Busselton Jetty Improvements* (\$600,000). Preliminary design works followed by the extension of a 15 metre landing platform into a 35 metre long structure at Busselton Jetty to enable temporary moorings by cruise ship tender (passenger transfer) vessels, charter boats, small expeditionary cruise vessels and private yachts.

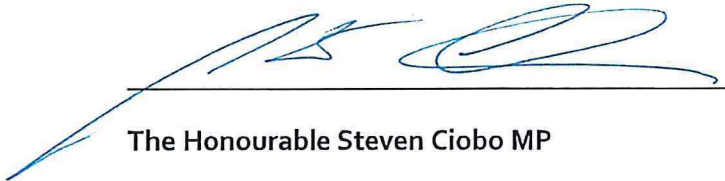
- A2. Table 1 summarises the milestones for agreed projects, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made. The Commonwealth will make payments subject to the annual performance reports demonstrating that relevant milestones have been met.
- A3. This Schedule will be varied from time to time to include additional projects up to the maximum estimated Commonwealth financial contribution, subject to the written agreement of Commonwealth and State portfolio ministers, in accordance with clause 22 of this Agreement.
- A4. Where additional projects are agreed, Table 1 will be varied to include those projects and associated milestones and payments. Milestone payments for additional projects will require demonstration, through provision of a progress report, that scheduled stages for those projects have been completed and that all previously agreed projects that were scheduled to be completed, have been completed within agreed timeframes. Milestones for additional projects will be worded in accordance with this clause.
- A5. If a milestone is met in advance of the due date, where the relevant performance report demonstrates the milestone has been met, the Commonwealth may make the associated payment earlier than scheduled provided it falls within the same financial year as the original milestone date.

**Table 1: Performance requirements, reporting and payment summary**

Outputs	Milestones	Report due	Payment
<b>2017-18</b> Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 5, 7 to 9, 11, 14 to 19	20 April 2018	\$1,757,225
<b>2016-17</b> Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 3 to 6, 10 to 12, 14 and 15.	20 April 2017	\$1,386,000
<b>2015-16</b> Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 3 to 8, 12 and 13.	20 January 2016	\$550,000
	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 3 to 8, 12 and 13.	20 April 2016	\$470,000
<b>2014-15</b> Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Initial contribution to support implementation of projects	29 April 2015	\$180,000
	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 1 and 2.	22 May 2015	\$719,850

The Parties have confirmed their commitment to this Schedule as follows:

*Signed for and on behalf of the Commonwealth of Australia by*

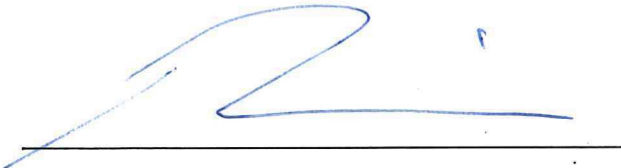
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**The Honourable Steven Ciobo MP**

Minister for Trade, Tourism and Investment

*15/08/2017*

*Signed for and on behalf of the State of Western Australia by*

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**The Honourable Paul Papalia CSC, MLA**

Minister for Tourism

*18/08/2017*