

## Schedule A

**Project milestones, reporting and payments – Australian Capital Territory**

A1. To deliver the outputs of this Agreement, the following projects will be delivered by the Australian Capital Territory in 2015-16:

- (a) Project 5 – *Bushland Precinct Walking Trail* (\$80,000). The project will see a 2km bushland walking trail developed through the Australian National Botanic Gardens Bushland Precinct. It will provide visitors with a nature-based experience, and in the future will be part of a connection, through the Black Mountain Nature Reserve to the National Arboretum Canberra.
- (b) Project 6 - *Canberra and Regional Visitors Centre - Technology Solutions* (\$655,025). As part of the relocation of the Canberra and Regional Visitors Centre this project is for the installation of digital platform (soft and hardware) infrastructure requirements. The hardware will support the transfer of visitor information to a digital platform.
- (c) Project 7 - *Augmented Reality App for National Arboretum* (\$40,000). This project is for the development and implementation of an AR-boretum App unique to the National Arboretum Canberra. The App will be site specific, providing insights into the sights and sounds native to the forest country of origin. With the prototype app having been developed, this project will finalise the AR-boretum App and make it available to visitors.

To deliver the outputs of this Agreement, the following projects will be delivered by the Australian Capital Territory in 2014-15:

- (d) Project 1 – *Canberra Attractions Online Booking System* (\$250,000). Develop an online booking system for 10 key attractions in Canberra, specifically servicing the school excursion market.
- (e) Project 2 – *Canberra Airport Augmented Reality Project* (\$226,120). Using digital technology to engage and educate travellers at Canberra Airport on the tourist attractions and experiences available in the Canberra region.
- (f) Project 3 – *ACT Tourism Gateway Signage* (\$250,000). Gateway signage will feature large scale experience lead images that help communicate the essence of the Canberra brand, contribute to enhancing perceptions of the city and deliver a welcoming entry point for visitors and the community.
- (g) Project 4 – *Corin Forest Alpine Resort – Base Infrastructure Enhancements* (\$23,000). Expansion of car park and additional prepared snow terrain to increase capacity, ease congestion and provide a safer visitor experience.

A2. Table 1 summarises the milestones for agreed projects, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made. The Commonwealth will make payments subject to the twice annual performance reports demonstrating that relevant milestones have been met.

A3. This Schedule will be varied from time to time to include additional projects up to the maximum estimated Commonwealth financial contribution, subject to the written agreement of Commonwealth and State/Territory portfolio ministers, in accordance with clause 22 of this Agreement.

A4. Where additional projects are agreed, Table 1 will be varied to include those projects and associated milestones and payments. Milestone payments for additional projects will require

demonstration, through provision of a progress report, that scheduled stages for those projects have been completed and all previously agreed projects that were scheduled to be completed, have been completed within agreed timeframes. Milestones for additional projects will be worded in accordance with this clause.

- A5. If a milestone is met in advance of the due date, where the relevant performance report demonstrates the milestone has been met, the Commonwealth may make the associated payment earlier than scheduled provided it falls within the same financial year as the original milestone date.


**Table 1: Performance requirements, reporting and payment summary**

Outputs	Milestones	Report due	Payment
<b>2015-16</b> Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Demonstration, through provision of a progress report, that scheduled stages have been completed for Project 5 to 7.	18 May 2016	\$775,025
<b>2014-15</b> Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Initial contribution to support implementation of projects	29 April 2015	\$50,000
	Demonstration, through provision of a progress report, that scheduled stages have been completed for Project 1 to 4.	22 May 2015	\$699,120

## Sign off

The Parties have confirmed their commitment to this Schedule as follows:

**Signed for and on behalf of the Commonwealth of Australia by**



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**Senator the Hon Richard Colbeck**

Minister for Tourism and International Education

8 / 4 / 2016

**Signed for and on behalf of the Australian Capital Territory by**



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**The Honourable Andrew Barr MLA**

Minister for Tourism and Events

21 / 4 / 2016