

## Schedule A

### Project milestones, reporting and payments – South Australia

A1. To deliver the outputs of this Agreement, the following projects will be delivered by South Australia in 2015-16:

- (a) Project 5 – *Mount Lofty Ranges International Mountain Bike Destination Cobbler Creek Trails* (\$100,000). This project continues the 2014-15 TDDI project to develop mountain bike trails. This funding proposal is for the construction of additional trails at Cobbler Creek Recreation Park.
- (b) Project 6 – *Southern Flinders Adventure Tourism* (\$174,825). This project involves developing the Willowie Forest cycling trail and the redevelopment of the Mt Remarkable Summit Walking Trail. The cycling trail provide a link to the existing Wilmington Rail Trail, and the walking trail will be realigned and extended to offer better views of the surrounding area.
- (c) Project 7 – *Yangie Bay Campground Redevelopment* (\$114,000). This project will redevelop the Yangie Bay Campground in Coffin Bay National Park. Work will improve traffic flow to the campground, increase the number of camp sites, make facilities more accessible and revegetate the areas surrounding the camping sites.
- (d) Project 8 – *International Tourists – Visitor Experience Strategy* (\$30,000). The project is to prepare a feasibility study on the provision of public Wi-Fi facilities and mobile phone hotspots at key tourism locations. It will include the scoping of digital content requirements for the international tourism market.
- (e) Project 9 – *Naracoorte Caves Visitor Facilities Upgrade* (\$175,000). This project is for the construction of the 'Cave Loop Trail', and the planning and design for the upgrade to the Victoria Fossil Cave car park and cave entry precinct.
- (f) Project 10 – *Granite Island Visitor Facilities Upgrade* (\$130,000). This project will result in the upgrade of visitor facilities on Granite Island. Work includes sealing the walking trail that circumnavigates the island, improving interpretation and seating facilities at rest spots and viewing locations, and landscaping to improve some key locations.
- (g) Project 11 – *Outer Harbor Rail Precinct Welcome Statement and Upgrade* (\$30,000). This project is to upgrade existing and install new infrastructure at the Outer Harbour Railway Station, which caters for the 10,000 plus cruise ship visitors travelling to Adelaide by train. Work will include the development and installation of infrastructure and directional/interpretive signs with information in multiple languages.
- (h) Project 12 – *Kelly Hill Caves Upgrade for KI Wilderness Trail (Planning)* (\$25,000). This project will develop a concept plan and design for a proposed upgrade of the Kelly Hill Caves visitor centre and cave entry precinct. The planned facilities will be used by walkers after completing the 5-day Kangaroo Island Wilderness Trail.
- (i) Project 13 – *Recreational Fishing in the Barossa Valley and Southern Flinders Ranges* (\$210,000). The project will improve facilities for tourists at the Warren, Baroota and Bundaleer Reservoirs. The project will support development of new infrastructure for recreational fisher-people. The new offerings include road access, parking areas, pathways, and public facilities to improve the tourism experience.

To deliver the outputs of this Agreement, the following projects will be delivered by South Australia in 2014-15:

- (j) Project 1 – *Kangaroo Island Wilderness Trail* (\$509,350). Construction of the initial stage of a 63 kilometre long (approximately) walking trail and associated public infrastructure. Funds will be used towards constructing approximately 20 kilometres of the trail, designing public infrastructure and creating campsite access tracks.
  - (k) Project 2 – *Mount Lofty Ranges International Mountain Bike Destination* (\$200,000). Construction of mountain bike trails at two sites: Sturt Gorge Recreation Park - approximately 10 kilometres of additional trail will be constructed. Shepherds Hill Recreation Park - approximately 12 kilometres of additional trail will be constructed. Trail head infrastructure, shelters and signage will also be provided.
  - (l) Project 3 – *Bat Observation System at Naracoorte Caves National Park* (\$30,000). Design and installation of a new state-of-the-art observation and surveillance system to replace the existing bat observation system at Naracoorte Caves. The new system will comprise infra-red surveillance cameras in Bat Cave and a new operating system (software and screens) in the Observation Centre.
  - (m) Project 4 – *Innes National Park Road Upgrade - Pondalowie Bay Surf Break to Shell Beach* (\$280,000). Rebuild and upgrade: an unsealed three kilometre stretch of road from the Pondalowie Bay Surf Break Car Park to Shell Beach; and the access road into Dolphin Bay in Innes National Park.
- A2. Table 1 summarises the milestones for agreed projects, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made. The Commonwealth will make the payment subject to the annual performance report demonstrating that relevant milestones have been met.
- A3. This Schedule will be varied from time to time to include additional projects up to the maximum estimated Commonwealth financial contribution, subject to the written agreement of Commonwealth and State portfolio ministers, in accordance with clause 22 of this Agreement.
- A4. Where additional projects are agreed, Table 1 will be varied to include those projects and associated milestones and payments. Milestone payments for additional projects will require demonstration, through provision of a progress report, that scheduled stages for those projects have been completed and that all previously agreed projects that were scheduled to be completed, have been completed within agreed timeframes. Milestones for additional projects will be worded in accordance with this clause.
- A5. If a milestone is met in advance of the due date, where the relevant performance report demonstrates the milestone has been met, the Commonwealth may make the associated payment earlier than scheduled provided it falls within the same financial year as the original milestone date.

**Table 1: Performance requirements, reporting and payment summary**

Outputs	Milestones	Report due	Payment
<b>2015-16</b> Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 5 to 13.	20 April 2016	\$988,825
<b>2014-15</b> Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Initial contribution to support implementation of projects	26 March 2015	\$203,870
	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 1 to 4.	22 April 2015	\$815,480