

Western Australia

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions					25-26 Onwards Forecast	Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for WA	N/A	N/A	N/A	N/A	N/A	14.80	14.80	14.19	13.19	13.19	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for WA	N/A	N/A	N/A	N/A	N/A	1.75	5.64	9.60	9.10	6.85	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Developing Northern Australia													
Northern Australia Beef Roads Program													
<i>Completed Projects</i>													
067248-16WA-NAB	Great Northern Highway Upgrade Ord River North Section (Stage 1)	15.64	3.13	0.00	12.51	12.05	0.00	0.00	0.00	0.46	0.00	0.00	
Northern Australia Roads Program													
106205-19WA-NAR	Great Northern Highway Upgrade Ord River North Section (Stage 2)	43.50	8.70	0.00	34.60	26.30	1.60	5.70	0.00	1.00	0.00	0.00	
<i>Completed Projects</i>													
067245-16WA-NAR	Broome - Cape Leveque Road	65.66	13.13	0.00	52.53	32.30	15.61	0.00	0.00	0.00	4.62	0.00	
067244-16WA-NAR	Great Northern Highway Bow River Bridge and Approaches	23.24	4.65	0.00	18.59	16.20	-0.33	2.72	0.00	0.00	0.00	0.00	
095768-17WA-NAR	Great Northern Highway Upgrade - Maggie Creek to Wyndham	48.14	9.63	0.00	38.51	37.92	-0.95	1.54	0.00	0.00	0.00	0.00	
067226-16WA-NAR	Marble Bar Road - Coongan Gorge	34.48	6.90	0.00	27.58	27.24	0.34	0.00	0.00	0.00	0.00	0.00	
Heavy Vehicle Safety and Productivity Program													
	Program of Works for WA	N/A	N/A	N/A	N/A	N/A	4.18	3.14	4.40	7.85	5.36	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Major Project Business Case Fund													
<i>Rail Projects</i>													
110525-20WA-MRL	Perth to Bunbury Faster Rail Corridor Investigation	8.00	4.00	0.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	
108598-20WA-MRL	Platform and Signalling Upgrade Program Business Case	21.50	11.00	0.00	10.50	0.00	5.00	4.50	1.00	0.00	0.00	0.00	
<i>Road Projects</i>													
097111-17WA-NP	EastLink WA (Orange Route)	20.00	10.00	0.00	10.00	0.00	2.82	3.46	2.65	0.95	0.12	0.00	
100501-18WA-MRD	Future Road and Rail Connections for Perth	29.00	14.50	0.00	14.50	0.00	0.00	0.00	0.00	1.50	8.00	5.00	
113675-20WA-MRD	Orrong Road Expressway - Graham Farmer Freeway to Leach Highway Planning	20.00	10.00	0.00	10.00	0.00	0.00	0.50	4.50	5.00	0.00	0.00	
Rail Investment Component													
METRONET													
097128-17WA-OFF	METRONET: Bellevue Depot Relocation	79.40	63.80	0.00	15.60	5.00	8.60	2.00	0.00	0.00	0.00	0.00	
097129-17WA-OFF	METRONET: Business Case Development	34.10	12.60	0.00	21.50	18.78	1.72	1.00	0.00	0.00	0.00	0.00	
097123-17WA-NRP	METRONET: Byford Extension	635.00	284.50	0.00	350.50	0.00	0.00	45.00	115.00	110.20	80.30	0.00	
097124-17WA-OFF	METRONET: Denny Avenue Level Crossing Removal	100.64	45.74	0.00	54.90	22.25	25.00	7.65	0.00	0.00	0.00	0.00	
113673-20WA-NP	METRONET: Hamilton Street / Wharf Street Grade Separations and Elevation of Associated Stations	475.00	237.50	0.00	237.50	0.00	0.00	10.00	50.00	50.00	50.00	77.50	
110523-20WA-NRP	METRONET: High Capacity Signalling	267.60	133.80	0.00	133.80	0.00	0.00	13.50	28.60	50.00	41.70	0.00	
097130-17WA-NRP	METRONET: Midland Station Project	165.00	82.50	0.00	82.50	0.00	0.00	20.00	20.00	34.00	8.50	0.00	
097131-17WA-NRP	METRONET: Morley-Ellenbrook Line	1,272.17	647.37	0.00	624.80	0.00	60.00	85.00	165.00	165.00	84.80	65.00	
097126-17WA-OFF	METRONET: Thornlie-Cockburn Link	716.00	366.00	0.00	350.00	256.65	0.00	0.00	5.85	70.00	17.50	0.00	
097127-17WA-OFF	METRONET: Yanchep Rail Extension	531.70	181.70	0.00	350.00	256.65	0.00	5.85	70.00	17.50	0.00	0.00	
<i>Completed Projects</i>													
097122-17WA-NRP	METRONET: Lakelands Business Case	2.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Other Projects</i>													
113668-20WA-NP	Kalgoorlie Rail Realignment - Business Case	2.50	0.00	0.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
110522-20WA-NP	Kenwick Intermodal Terminal	20.00	TBD	TBD	5.00	0.00	0.00	0.00	2.00	3.00	0.00	0.00	
100673-18WA-OFF	Oats Street/Welshpool Road/Mint Street Level Crossing Removal	415.00	207.50	0.00	207.50	0.00	0.00	40.00	75.00	72.00	20.50	0.00	
105909-19WA-NP	WA Investment Rail unallocated	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	
<i>Completed Projects</i>													
040736-10WA-NP	Kewdale Intermodal Rail Supply Chain	41.28	22.28	0.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	
045649-11WA-OFF	Perth Light Rail Planning Study	25.80	21.80	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
045621-11WA-NP	PortLink Inland Freight Corridor Concept Plan	5.25	3.75	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	
048650-12WA-OFF	Trial of Low Profile Concrete Sleepers on the WA Grain Lines	9.39	4.62	0.82	3.96	3.96	0.00	0.00	0.00	0.00	0.00	0.00	
036645-09WA-OFF	WA Grain Rail	257.17	144.03	0.00	113.15	113.15	0.00	0.00	0.00	0.00	0.00	0.00	

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Road Investment Component													
<i>COVID Stimulus - Shovel Ready Projects</i>													
106523-19WA-NP	Bussell Highway Duplication - Stages 1 and 2	85.00	17.00	0.00	68.00	0.00	30.40	27.60	7.14	2.86	0.00	0.00	
106526-19WA-NP	Exmouth Roads Package - Minilya-Exmouth Road Widening	14.00	2.80	0.00	11.20	0.00	7.20	3.90	0.10	0.00	0.00	0.00	
106527-19WA-NP	Exmouth Roads Package - Yardie Creek Road Realignment	6.00	1.20	0.00	4.80	0.00	0.80	3.73	0.27	0.00	0.00	0.00	
106529-19WA-NP	Thomas Road Upgrade	38.00	19.00	0.00	19.00	0.00	3.10	10.35	5.55	0.00	0.00	0.00	
106532-19WA-NP	Toodyay Road Upgrade - Jingaling Brook to Toodyay	7.00	1.40	0.00	5.60	0.00	5.58	0.02	0.00	0.00	0.00	0.00	
<i>Completed Projects</i>													
106531-19WA-NP	Great Eastern Highway - Coates Gully Bridge	3.00	0.60	0.00	2.40	0.00	2.35	0.05	0.00	0.00	0.00	0.00	
<i>COVID Stimulus - Targeted Road Safety Works</i>													
106641-19WA-NP	Regional State Road Safety Improvement Program	120.00	24.00	0.00	96.00	0.00	79.00	17.00	0.00	0.00	0.00	0.00	
<i>NorthLink WA</i>													
<i>Completed Projects</i>													
051229-13WA-NP	NorthLink WA – Northern and Central Sections	768.40	157.82	54.38	556.20	553.33	0.00	2.87	0.00	0.00	0.00	0.00	
050467-13WA-NP	NorthLink WA – Southern Section	231.20	46.24	84.36	100.60	87.14	13.46	0.00	0.00	0.00	0.00	0.00	
048710-12WA-RF2	Swan Valley Bypass	25.30	0.00	0.00	25.30	25.30	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Outback Way</i>													
051623-13WA-NP	Outback Way - WA	22.00	11.00	0.00	11.00	9.00	0.00	2.00	0.00	0.00	0.00	0.00	
095756-17WA-NP	Outback Way - 2016 Election Commitment - WA - Great Central Road Progressive Sealing	46.50	9.30	0.00	37.20	7.60	9.60	19.60	0.40	0.00	0.00	0.00	
100677-18WA-NP	Outback Way 2018 - Western Australia Future Priorities	95.60	TBD	TBD	76.50	0.00	0.00	0.00	0.00	0.00	0.00	76.50	
<i>Perth City Deal</i>													
110515-20WA-NP	Perth CBD Transport Plan - Causeway Bridge	50.00	25.00	0.00	25.00	0.00	0.00	4.50	9.00	9.00	2.50	0.00	
110512-20WA-NP	Perth CBD Transport Plan - Aberdeen Street Bike Lanes	5.00	2.50	0.00	2.50	0.00	0.00	1.10	1.15	0.25	0.00	0.00	
110506-20WA-NP	Perth CBD Transport Plan - Bennett Street Bike Lanes	3.00	1.50	0.00	1.50	0.00	0.00	0.65	0.70	0.15	0.00	0.00	
110513-20WA-NP	Perth CBD Transport Plan - Kings Park Road Shared Path	2.00	1.00	0.00	1.00	0.00	0.00	0.40	0.50	0.10	0.00	0.00	
110511-20WA-NP	Perth CBD Transport Plan - Spring Street / Mounts Bay Road Bike Connection	1.50	0.75	0.00	0.75	0.00	0.00	0.35	0.33	0.08	0.00	0.00	
110514-20WA-NP	Perth CBD Transport Plan - Wellington Street Bike Lane Upgrade	0.50	0.25	0.00	0.25	0.00	0.00	0.11	0.12	0.03	0.00	0.00	
110503-20WA-NP	Perth CBD Transport Plan - Wittenoom Street Bike Lanes	2.50	1.25	0.00	1.25	0.00	0.00	0.55	0.58	0.13	0.00	0.00	
<i>Tonkin Highway</i>													
097103-17WA-NP	Tonkin Highway Gap	290.00	58.00	0.00	232.00	0.00	38.50	107.80	55.60	18.60	11.50	0.00	
097105-17WA-NP	Tonkin Highway Interchanges	366.00	73.00	0.00	293.00	0.00	0.00	40.00	100.00	93.00	38.00	22.00	
097107-17WA-NP	Tonkin Highway Stage 3 Extension	505.00	101.00	0.00	404.00	0.00	37.20	32.40	115.40	140.00	60.00	19.00	
<i>Other Projects</i>													
110519-20WA-NP	Albany Highway - Kelmscott to Williams Pavement Rehabilitation and Hotham River Bridge Replacement	25.00	5.00	0.00	20.00	0.00	0.00	15.00	5.00	0.00	0.00	0.00	
100495-18WA-NP	Albany Ring Road	175.00	35.00	0.00	140.00	0.00	29.76	47.04	56.00	7.20	0.00	0.00	
091588-16WA-NP	Armadale Road Bridge	259.00	51.80	0.00	207.20	122.90	65.40	17.54	1.36	0.00	0.00	0.00	
110502-20WA-NP	Brand Highway (Muchea to Gingin) Pavement Rehabilitation and Widening	25.00	5.00	0.00	20.00	0.00	0.00	10.00	7.00	3.00	0.00	0.00	
110501-20WA-NP	Broome-Cape Leveque Road Upgrading and Community Access Roads	20.00	4.00	0.00	16.00	0.00	0.00	12.00	4.00	0.00	0.00	0.00	
100872-18WA-NP	Bunbury Outer Ring Road (stages 2 and 3)	852.00	170.40	0.00	681.60	54.80	49.20	125.00	190.00	206.80	35.80	20.00	
110521-20WA-NP	Canning Bridge Bus Interchange	150.00	75.00	0.00	75.00	0.00	0.00	4.50	21.00	42.00	7.50	0.00	
110517-20WA-NP	Freight Vehicle Productivity Improvements Program	50.00	10.00	0.00	40.00	0.00	0.00	15.00	20.00	5.00	0.00	0.00	
110500-20WA-NP	Goldfields Highway (Wiluna to Meekatharra) construct and seal priority sections	20.00	4.00	0.00	16.00	0.00	0.00	12.00	4.00	0.00	0.00	0.00	
113659-20WA-NP	Great Eastern Highway Upgrades - Coates Gully, Walgoolan to Southern Cross and Ghooli to Benari	250.00	50.00	0.00	200.00	0.00	0.00	18.00	60.00	60.00	60.00	2.00	
113662-20WA-NP	Great Northern Highway - Broome to Kununurra (Nellie Springs to Sally Downs Well and Arthur Creek)	60.00	12.00	0.00	48.00	0.00	0.00	0.20	14.20	14.00	14.00	5.60	
113665-20WA-NP	Indian Ocean Drive - Jurien Bay to Brand Highway	55.00	11.00	0.00	44.00	0.00	0.00	1.60	16.00	18.00	4.00	4.40	
103071-19WA-NP	Karel Avenue Bridge over Rail	28.75	4.80	17.30	6.65	4.72	0.00	0.10	0.00	0.00	0.00	1.83	
110518-20WA-NP	Kwinana and Mitchell Freeway Barrier Upgrades	57.20	28.60	0.00	28.60	0.00	0.00	7.50	9.50	8.70	2.90	0.00	
091579-16WA-NP	Leach Highway (High Street) Upgrade - Carrington Street to Stirling Highway	76.00	28.58	0.00	47.42	22.77	20.06	4.59	0.00	0.00	0.00	0.00	
113670-20WA-NP	Mandurah Estuary Bridge Duplication	110.00	55.00	0.00	55.00	0.00	0.00	1.50	7.50	37.00	3.00	6.00	
113672-20WA-NP	Marble Bar Road Upgrade	120.00	12.00	60.00	48.00	0.00	0.00	10.00	24.00	12.00	2.00	0.00	
113678-20WA-NP	Perth Airport Precinct - Northern Access	170.00	85.00	0.00	85.00	0.00	0.00	0.00	18.00	31.00	22.50	13.50	

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091580-16WA-NP	Regional Road Safety Package	55.25	11.05	0.00	44.20	43.00	0.00	1.20	0.00	0.00	0.00	0.00	
113681-20WA-NP	Reid Highway – Altone Road and Daviot Road / Drumpellier Drive - Grade Separated Intersections	225.00	112.50	0.00	112.50	0.00	0.00	2.25	32.50	31.50	35.00	11.25	
110516-20WA-NP	Reid Highway Interchange - West Swan Road	175.00	87.50	0.00	87.50	0.00	0.00	13.00	26.50	48.00	0.00	0.00	
110499-20WA-NP	Roe Highway Widening and Abernethy Road Upgrade	140.00	70.00	0.00	70.00	0.00	1.00	26.50	27.50	10.00	5.00	0.00	
110524-20WA-NP	Stirling Bus Interchange	90.00	45.00	0.00	45.00	0.00	0.00	4.50	18.00	18.00	4.50	0.00	
113684-20WA-NP	Toodyay Road Upgrade - Dryandra to Toodyay	80.00	16.00	0.00	64.00	0.00	0.00	2.00	15.50	17.00	17.00	12.50	
113686-20WA-NP	WA Agricultural Supply Chain Improvements - Package 1	200.00	40.00	0.00	160.00	0.00	0.00	8.00	31.00	35.00	35.00	51.00	
113687-20WA-NP	Wanneroo Road - Dunstan Road to Romeo Road - Duplication	15.20	7.60	0.00	7.60	0.00	0.00	1.00	4.50	1.34	0.00	0.76	
110520-20WA-NP	Wheatbelt Timber Bridge Replacement	14.00	2.80	0.00	11.20	0.00	0.00	5.60	5.60	0.00	0.00	0.00	
105908-19WA-NP	Unallocated WA Investment Contingencies	6.09	0.00	0.00	6.09	0.00	0.00	0.00	0.00	0.00	0.00	6.09	
Road Safety Funding													
110569-20WA-NP	Road Safety Program - WA	355.00	71.00	0.00	284.00	0.00	126.70	157.30	0.00	0.00	0.00	0.00	Funding delivered in three tranches. Tranche 1 provided on the maintenance formula. Tranches 2 and 3 to be determined based on Tranche 1 spend.
113794-20WA-NP	Road Safety Program additional funding - WA	142.00	0.00	0.00	142.00	0.00	0.00	0.00	142.00	0.00	0.00	0.00	Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.
Road Maintenance Funding													
100857-18WA-NP	2019-20 to 2023-24 National Network Maintenance (WA)	320.98	0.00	0.00	320.98	49.62	63.72	41.53	55.37	55.37	55.37	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects													
061023-15WA-NP	Armadale Road Duplication – Anstey Road to Tapper Road	145.00	29.00	0.00	116.00	112.79	0.00	3.21	0.00	0.00	0.00	0.00	
091574-16WA-NP	Bunbury Outer Ring Road - Planning	12.50	2.50	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
060463-15WA-NHU	Floodways between Meekatharra and Newman	10.90	2.18	0.00	8.72	8.01	0.71	0.00	0.00	0.00	0.00	0.00	
051159-13WA-NP	Great Northern Highway - Muchea to Wubin Upgrade	344.75	68.95	0.00	275.80	273.77	0.00	2.03	0.00	0.00	0.00	0.00	
055274-14WA-NHU	Great Northern Highway - New Norcia Bypass	29.35	5.87	0.00	23.48	20.24	0.00	3.24	0.00	0.00	0.00	0.00	
065821-16WA-NP	Hale Road - Woolworths Drive Intersection Upgrade	0.95	0.30	0.00	0.65	0.00	0.65	0.00	0.00	0.00	0.00	0.00	
091578-16WA-NP	Kwinana Freeway - Russell Road to Roe Highway Widening (Northbound)	49.00	9.80	0.00	39.20	37.80	0.00	1.40	0.00	0.00	0.00	0.00	
065834-16WA-NP	Manning Road On-Ramp	35.00	7.00	0.00	28.00	24.20	0.00	3.80	0.00	0.00	0.00	0.00	
068110-16WA-NP	Mitchell Freeway Widening Southbound – Cedric Street to Vincent Street	49.00	9.80	0.00	39.20	28.00	0.00	4.00	7.20	0.00	0.00	0.00	
061783-15WA-NP	Nicholson Road Grade Separation	22.70	11.35	0.00	11.35	11.12	0.00	0.23	0.00	0.00	0.00	0.00	
091577-16WA-NP	Smart Freeways - Kwinana Freeway Northbound	64.10	12.82	0.00	51.28	34.00	13.00	4.28	0.00	0.00	0.00	0.00	
065827-16WA-NP	Wanneroo and Ocean Reef Roads Grade Separation	73.20	14.64	0.00	58.56	46.80	11.04	0.72	0.00	0.00	0.00	0.00	
091584-16WA-NP	Wanneroo Road and Joondalup Drive Interchange	62.00	16.00	7.35	38.65	31.00	1.65	0.00	0.00	0.00	0.00	6.00	
Roads of Strategic Importance													
Alice Springs to Halls Creek Corridor Upgrade - Western Australia													
108243-20WA-RSI	Alice Springs to Halls Creek Corridor Upgrade (WA) – Duncan Road and Gordon Downs Road Upgrade	51.00	10.20	0.00	40.80	0.00	21.50	13.40	5.90	0.00	0.00	0.00	
108246-20WA-RSI	Alice Springs to Halls Creek Corridor Upgrade (WA) – Tanami Road Upgrade	42.75	8.55	0.00	34.20	0.00	0.00	10.20	12.00	12.00	0.00	0.00	
Karratha to Tom Price Corridor Upgrade													
100602-18WA-RSI	Karratha to Tom Price Corridor Upgrade	380.00	76.00	0.00	304.00	57.00	20.00	60.80	101.00	54.00	9.00	2.20	
Newman to Katherine Corridor Upgrade - Western Australia													
108262-20WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade – Broome to Kununurra	25.80	5.20	0.00	20.60	0.00	0.00	14.92	5.68	0.00	0.00	0.00	
108261-20WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade – Ord River North Section, Stage 3	39.00	7.80	0.00	31.20	0.00	0.00	11.90	17.60	1.70	0.00	0.00	
108263-20WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Port Hedland Airport Deviation	36.00	4.54	13.26	18.20	0.00	0.00	11.20	7.00	0.00	0.00	0.00	
Port Augusta to Perth - Western Australia													
108249-20WA-RSN	Port Augusta to Perth (WA) – Coolgardie-Esperance Highway – Emu Rocks	52.00	10.40	0.00	41.60	0.00	26.53	13.30	1.77	0.00	0.00	0.00	
108259-20WA-RSN	Port Augusta to Perth (WA) – Great Eastern Highway – Waigoolan Southern Cross and Coates Gully	40.50	8.10	0.00	32.40	0.00	5.00	12.04	15.36	0.00	0.00	0.00	

Western Australia

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions					25-26 Onwards Forecast	Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Other ROSI Initiatives													
097110-17WA-RSI	Great Northern Highway - Bindoon Bypass	275.00	55.00	0.00	220.00	0.00	0.00	58.00	90.00	60.00	12.00	0.00	
100675-18WA-RSI	Pinjarra Heavy Haulage Deviation (Stage 1)	27.50	5.50	0.00	22.00	0.00	0.00	13.00	9.00	0.00	0.00	0.00	
100508-18WA-RSI	Wheatbelt Secondary Freight Network	187.50	37.50	0.00	150.00	3.20	14.81	5.99	12.80	42.80	30.40	40.00	
Roads to Recovery													
	Program of Works for WA	N/A	N/A	N/A	N/A	N/A	80.24	72.39	72.39	64.53	73.11	438.65	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Urban Congestion Fund													
100451-18WA-UCO	Abernethy Road, Kewdale	26.50	13.25	0.00	13.25	0.00	0.50	2.00	5.00	5.75	0.00	0.00	
100952-18WA-UCO	Erindale Road-Reid Highway Business Case, Hamersley	2.50	0.50	0.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	
113654-20WA-UCO	Flynn Drive Upgrade, Neerabup	22.50	20.00	0.00	2.50	0.00	0.00	2.50	0.00	0.00	0.00	0.00	
100496-18WA-NP	Fremantle Traffic Bridge (Swan River Crossing)	230.00	115.00	0.00	115.00	0.00	8.90	18.00	63.10	25.00	0.00	0.00	
100943-18WA-UCO	Gnangara Road Upgrade	5.50	0.00	3.90	1.60	0.00	0.00	0.80	0.80	0.00	0.00	0.00	
100948-18WA-UCO	Great Northern Highway-Apple Street intersection upgrade, Upper Swan	14.00	2.80	4.20	7.00	0.00	0.00	5.35	1.65	0.00	0.00	0.00	
105643-19WA-UCO	Lakelands Station, Lakelands	80.00	16.00	0.00	64.00	0.00	2.50	16.00	32.00	5.50	0.00	8.00	
097094-17WA-NP	Leach Highway (Welshpool Road Interchange)	136.00	68.00	0.00	68.00	0.00	15.85	14.70	37.45	0.00	0.00	0.00	
100453-18WA-UCO	Lloyd Street Extension, Hazelmere	40.00	13.34	6.66	20.00	0.00	7.50	3.50	9.00	0.00	0.00	0.00	
097098-17WA-NP	Mitchell Freeway Extension - Hester Avenue to Romeo Road	232.00	116.00	0.00	116.00	0.00	32.50	21.88	50.23	11.40	0.00	0.00	
100942-18WA-UCO	Mitchell Freeway widening (Hodges Drive to Hepburn Ave)	76.00	38.00	0.00	38.00	0.00	19.00	9.75	9.25	0.00	0.00	0.00	
097100-17WA-NP	Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	180.00	36.00	0.00	144.00	0.00	24.20	27.80	87.00	5.00	0.00	0.00	
097101-17WA-NP	Stephenson Avenue Extension	165.00	82.50	0.00	82.50	2.00	14.50	15.64	45.84	4.52	0.00	0.00	
100949-18WA-UCO	The Broadway upgrade, Ellenbrook	11.47	0.00	8.37	3.10	1.50	0.75	0.85	0.00	0.00	0.00	0.00	
100599-18WA-UCO	Thomas Road and Nicholson Road	28.00	14.00	0.00	14.00	0.00	0.00	9.00	5.00	0.00	0.00	0.00	
108596-20WA-UCO	Trackless Tram and Road Infrastructure (Scarborough Beach Road) Business Case	2.00	0.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	
100455-18WA-UCI	Transforming Freeways - Widen and Introduction of ITS (Mitchell Freeway Southbound)	140.00	70.00	0.00	70.00	0.00	2.19	15.43	38.25	14.13	0.00	0.00	
100941-18WA-UCO	Upgrade Great Eastern Highway and Old Northam Road, Wooroloo and Sawyers Valley	14.38	2.88	0.00	11.50	0.00	0.00	6.50	5.00	0.00	0.00	0.00	
100954-18WA-UCO	Wanneroo Road-Morley Drive intersection upgrade, Balcatta	20.00	10.00	0.00	10.00	0.00	3.10	6.90	0.00	0.00	0.00	0.00	
Completed Projects													
100951-18WA-UCO	The Broadway-The Promenade intersection upgrade, Ellenbrook	0.67	0.00	0.17	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	
Commuter Car Park Upgrades													
105895-19WA-UCO	Mandurah Station Parking Bays	32.00	16.00	0.00	16.00	10.69	4.31	0.34	0.66	0.00	0.00	0.00	
Total Australian Government funding for Western Australia					10,338.45	2,547.49	1,055.35	1,612.42	2,431.56	1,842.18	881.52	897.28	