

# Australian Capital Territory

## National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions					24-25 Onwards Forecast	Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast			
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
<b>Black Spot Projects</b>													
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	2.24	2.24	1.69	1.85	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.	
<b>Bridges Renewal Program</b>													
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	0.79	1.85	1.56	1.53	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.	
<b>Heavy Vehicle Safety and Productivity Program</b>													
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	0.43	0.58	1.19	1.16	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.	
<b>Road Investment component</b>													
<b>COVID Stimulus - Shovel Ready Projects</b>													
106512-19ACT-NP	ACT Intersection Upgrade Package	10.00	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00	0.00		
106513-19ACT-NP	Canberra Light Rail – new Mitchell Light Rail Stop	12.00	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00		
106514-19ACT-NP	Northbourne Avenue Pavement Rehabilitation Package	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00		
<b>COVID Stimulus - Targeted Road Safety Works</b>													
106645-19ACT-NP	Traffic Signal Uninterrupted Power Supply (UPS)	0.80	0.40	0.00	0.40	0.00	0.40	0.00	0.00	0.00	0.00		
106646-19ACT-NP	Road Safety Barriers	1.70	0.85	0.00	0.85	0.00	0.80	0.05	0.00	0.00	0.00		
106647-19ACT-NP	Variable Speed Limit System	0.70	0.35	0.00	0.35	0.00	0.35	0.00	0.00	0.00	0.00		
<b>Kings Highway</b>													
100574-18ACT-NP	Kings Highway Corridor (ACT-NSW)	TBD	TBD	TBD	30.00	0.00	0.00	5.00	10.00	15.00	0.00		
<b>Monaro Highway</b>													
065997-16ACT-NP	Monaro Highway - Canberra Avenue to Hume Planning	2.00	1.00	0.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00		
097113-17ACT-NP	Monaro Highway Upgrade	230.50	115.25	0.00	115.25	1.74	18.26	50.00	30.00	0.00	15.25		
<b>Other Projects</b>													
110476-20ACT-NP	Canberra - South West Corridor upgrade package	100.00	50.00	0.00	50.00	0.00	0.00	2.00	5.00	5.00	38.00		
110474-20ACT-NP	Molonglo River Bridge	175.00	87.50	0.00	87.50	0.00	0.00	10.00	20.00	30.00	27.50		
110472-20ACT-NP	Parke Way Upgrade - Planning and Design	5.00	2.50	0.00	2.50	0.00	2.50	0.00	0.00	0.00	0.00		
066033-16ACT-NP	Pialligo Avenue Duplication Planning	4.00	2.00	0.00	2.00	1.10	0.90	0.00	0.00	0.00	0.00		
100494-18ACT-NP	William Slim Drive Duplication	44.53	24.53	0.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00		
<b>Road Safety Program</b>													
110562-20ACT-NP	Road Safety Program - ACT	TBD	TBD	TBD	6.00	0.00	3.00	3.00	0.00	0.00	0.00	This is a notional allocation that is subject to use it or lose it provisions.	
<b>Road Maintenance Funding</b>													
100864-18ACT-NP	2019-20 to 2023-24 National Network Maintenance (ACT)	5.07	0.00	0.00	5.07	1.02	1.01	1.01	1.01	1.01	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.	
<b>Completed Projects</b>													
057364-15ACT-NP	ACT Travel Time Information	0.69	0.39	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00		
<b>Roads to Recovery</b>													
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	9.25	8.29	8.29	7.33	47.81	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.	
<b>Total Australian Government funding for the Australian Capital Territory*</b>					<b>337.22</b>	<b>4.66</b>	<b>54.43</b>	<b>96.03</b>	<b>88.74</b>	<b>62.89</b>	<b>128.56</b>		

\*Funding in the Australian Government's Budget Paper No. 3 has been adjusted at the aggregate level. Specifically, 2020-21 and 2021-22 include a provision for projected spending on projects across the Infrastructure Investment Program being lower than total funding allocated to individual projects. This reflects historical experience, including the timing of states claiming payments against milestones. The provision has been unwound over 2021-22 and 2022-23.