



# New South Wales

## National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions					Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Completed Projects</b>												
048639-12NSW-NP	Pacific Highway – Kundabung to Kempsey	216.62	108.31	0.00	108.31	108.31	0.00	0.00	0.00	0.00	0.00	
048231-12NSW-NP	Pacific Highway - Nambucca Heads to Urunga	627.97	313.99	0.00	313.99	313.99	0.00	0.00	0.00	0.00	0.00	
048635-12NSW-NP	Pacific Highway – Oxley Highway to Kundabung	665.50	226.27	0.00	439.23	439.23	0.00	0.00	0.00	0.00	0.00	
048232-12NSW-NP	Pacific Highway - Warrell Creek to Nambucca Heads	695.50	347.75	0.00	347.75	347.75	0.00	0.00	0.00	0.00	0.00	
036433-09NSW-NP	Pacific Highway - Warrell Creek to Urunga - Planning	78.09	7.10	0.00	70.99	70.99	0.00	0.00	0.00	0.00	0.00	
<b>Princes Highway</b>												
<i>Princes Highway Corridor - New South Wales</i>												
108563-20NSW-NP	Princes Highway Corridor (NSW) - Milton Ulladulla Bypass	500.00	100.00	0.00	400.00	0.00	5.00	20.00	100.00	100.00	175.00	
101281-19NSW-NP	Princes Highway Corridor (NSW) – Future Priorities	125.00	25.00	0.00	100.00	0.00	0.00	0.00	0.00	50.00	50.00	
<i>Princes Highway - Other Projects</i>												
101300-19NSW-NP	Nowra Bridge	310.00	155.00	0.00	155.00	30.00	50.00	74.00	0.00	0.00	1.00	
051198-13NSW-NP	Princes Motorway M1 Improvements - Bulli Tops to Picton Road	84.10	42.10	0.00	42.00	4.90	0.00	37.10	0.00	0.00	0.00	
<b>Other Projects</b>												
065996-16NSW-NP	Appin Road	50.00	0.00	0.00	50.00	10.00	8.92	22.58	8.50	0.00	0.00	
065998-16NSW-NP	Badgally Road	4.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	
104943-19NSW-NP	Brig O'Johnston Bridge	14.30	5.50	0.00	8.80	0.00	4.40	4.40	0.00	0.00	0.00	
066010-16NSW-NP	Cessnock Road - Testers Hollow	17.00	2.00	0.00	15.00	3.50	2.00	3.50	6.00	0.00	0.00	
104944-19NSW-NP	Davey Road Interchange	16.50	7.90	0.70	7.90	0.00	5.21	2.69	0.00	0.00	0.00	
101311-19NSW-NP	Dunns Road	8.29	0.00	2.49	5.80	0.00	5.80	0.00	0.00	0.00	0.00	
091558-16NSW-NP	Far North Collector Road Network, Nowra	13.80	0.00	0.00	13.80	2.70	4.80	6.20	0.10	0.00	0.00	
110486-20NSW-NP	Grade separating road interfaces	187.50	37.50	0.00	150.00	0.00	10.00	45.00	45.00	35.00	15.00	
101254-19NSW-NP	Hawkesbury River Third Crossing	250.00	50.00	0.00	200.00	0.00	5.00	10.00	15.00	70.00	100.00	
110482-20NSW-NP	Heathcote Road Upgrade, Hammondville to Voyager Point	188.00	94.00	0.00	94.00	0.00	0.00	40.00	40.00	14.00	0.00	
051200-13NSW-NP	Jane Street and Mulgoa Road Infrastructure Upgrade	145.00	72.50	0.00	72.50	34.00	38.50	0.00	0.00	0.00	0.00	
110481-20NSW-NP	M1 North Smart Motorway - ANZAC Bridge to Warringah Freeway	120.00	60.00	0.00	60.00	0.00	5.00	30.00	20.00	5.00	0.00	
048725-12NSW-NP	M1 Productivity Package	391.60	195.80	0.00	195.80	183.85	11.95	0.00	0.00	0.00	0.00	
101237-19NSW-NP	Macquarie University Station Bus Interchange	100.00	20.00	0.00	80.00	2.72	2.28	6.15	54.45	14.40	0.00	
066011-16NSW-NP	Mt Lindesay Road - Legume to Woodenbong	24.00	12.00	0.00	12.00	6.00	4.00	1.50	0.50	0.00	0.00	
066012-16NSW-NP	Mulgoa Road Upgrade	158.00	31.60	0.00	126.40	14.89	25.00	63.20	23.31	0.00	0.00	
110509-20NSW-NP	Newcastle Inner City Bypass, Rankin Park to Jesmond	450.00	90.00	0.00	360.00	0.00	20.00	43.40	109.00	130.00	57.60	
034643-09NSW-NP	NorthConnex	2987.00	412.33	2162.34	412.33	405.33	7.00	0.00	0.00	0.00	0.00	
066001-16NSW-NP	Oceano Street - Copacabana	6.60	0.00	0.60	6.00	3.90	2.10	0.00	0.00	0.00	0.00	
110489-20NSW-NP	Pooncarie Road (Wentworth Shire)	9.20	4.60	0.00	4.60	0.00	2.30	2.30	0.00	0.00	0.00	
101257-19NSW-NP	Pooncarie Road to Menindee	26.90	12.50	1.90	12.50	0.00	12.50	0.00	0.00	0.00	0.00	
110480-20NSW-NP	Prospect Highway Upgrade	240.00	120.00	0.00	120.00	0.00	5.00	30.00	30.00	30.00	25.00	
101303-19NSW-NP	Tingha - Bundarra Road and Gwydir Highway Intersection	5.20	2.20	1.50	1.50	0.00	1.45	0.05	0.00	0.00	0.00	
105902-19NSW-NP	Unallocated NSW Investment Contingencies	3.49	0.00	0.00	3.49	0.00	0.00	0.00	0.00	0.00	3.49	
048726-12NSW-NP	WestConnex	16800.00	1800.00	13500.00	1500.00	1500.00	0.00	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and applied to the project unless jointly agreed otherwise. Australian Government funding applies to all three stages of the project. In the event that all three stages are not delivered, a proportion of the funding may be required to be returned to the Australian Government.
<b>Road Safety Program</b>												
110563-20NSW-NP	Road Safety Program - NSW	TBD	TBD	TBD	540.00	0.00	300.00	240.00	0.00	0.00	0.00	This is a notional allocation that is subject to use it or lose it provisions.
<b>Road Maintenance Funding</b>												
100858-18NSW-NP	2019-20 to 2023-24 National Network Maintenance (NSW)	473.09	0.00	0.00	473.09	94.66	94.61	94.61	94.61	94.61	0.00	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
<b>Completed Projects</b>												
066009-16NSW-NP	Belmore Road Ramps	48.80	25.20	0.00	23.60	22.70	0.90	0.00	0.00	0.00	0.00	
066004-16NSW-NP	Dobell Roads Upgrade Package	10.12	0.00	0.00	10.12	9.50	0.62	0.00	0.00	0.00	0.00	
066006-16NSW-NP	Eurobodalla Roads Upgrade Package	9.00	0.00	0.00	9.00	8.80	0.20	0.00	0.00	0.00	0.00	
051796-14NSW-NP	Queanbeyan Bypass	86.00	25.00	36.00	25.00	24.00	1.00	0.00	0.00	0.00	0.00	
041704-10NSW-NP	Richmond Bridge	24.80	2.00	2.80	20.00	19.20	0.80	0.00	0.00	0.00	0.00	
<b>Roads of Strategic Importance</b>												
<i>Barton Highway Corridor Upgrade</i>												
101327-19NSW-RSN	Barton Highway Corridor Upgrade	125.00	25.00	0.00	100.00	0.00	3.20	11.06	32.43	31.93	21.38	
<i>Echuca to Robinvale - New South Wales</i>												
110504-20NSW-RSI	Echuca to Robinvale Corridor (NSW) - Swan Hill Bridge	TBD	TBD	TBD	60.00	0.00	0.00	20.00	20.00	20.00	0.00	
<i>Tenterfield to Newcastle</i>												
101324-19NSW-RSN	Tenterfield to Newcastle	175.00	35.00	0.00	140.00	0.00	1.64	2.19	21.88	21.88	92.41	

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<b>Toowoomba to Seymour – New South Wales</b>												
104193-19NSW-RSN	Newell Highway - Mungle Back Creek to Boggabilla - Stage 2	81.13	0.00	0.00	81.13	22.08	50.00	9.05	0.00	0.00	0.00	
104832-19NSW-RSI	Tooraweenah Road Upgrade	22.96	0.00	0.00	22.96	0.00	4.00	15.00	3.96	0.00	0.00	
101325-19NSW-RSN	Toowoomba to Seymour – New South Wales - Future Priorities	270.91	75.00	0.00	195.91	0.00	0.00	55.00	43.00	57.42	40.49	
<b>Other ROSI Initiatives</b>												
101328-19NSW-RSI	Buckets Way	25.00	5.00	0.00	20.00	0.00	0.00	5.00	7.00	6.00	2.00	
101326-19NSW-RSI	Clarence Town Road - Raymond Terrace to Dungog	25.00	5.00	0.00	20.00	0.00	3.65	5.00	6.00	3.00	2.35	
101323-19NSW-RSI	Dixons Long Point Crossing	29.80	0.00	0.00	29.80	0.25	5.78	9.77	4.00	10.00	0.00	
110487-20NSW-RSI	Hogbin Drive, Coffs Harbour Airport Freight Access	6.00	0.00	3.00	3.00	0.00	0.50	2.00	0.50	0.00	0.00	
101235-19NSW-RSI	Kyogle Bridges Package	5.00	0.00	1.00	4.00	0.00	1.69	2.21	0.10	0.00	0.00	
101239-19NSW-RSI	Lorne Road upgrade, Kew to Comboyne	5.00	0.00	0.00	5.00	0.00	0.16	0.40	1.00	1.00	2.44	
101241-19NSW-RSI	Murrabrine Bridge Upgrade, Cobargo	2.30	0.00	0.00	2.30	0.00	1.73	0.57	0.00	0.00	0.00	
101243-19NSW-RSI	The Hatch Road upgrade, The Hatch	1.51	0.00	0.00	1.51	0.00	0.20	1.31	0.00	0.00	0.00	
101244-19NSW-RSI	Warren Road upgrade, Coonamble to Warren	1.90	0.00	0.00	1.90	0.00	0.95	0.95	0.00	0.00	0.00	
101245-19NSW-RSI	Whipstick Bridge upgrade, Wyndham	0.70	0.00	0.00	0.70	0.00	0.56	0.14	0.00	0.00	0.00	
<b>Roads to Recovery</b>												
	Program of Works for NSW	N/A	N/A	N/A	N/A	N/A	177.37	138.16	138.16	132.78	835.63	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
<b>Urban Congestion Fund</b>												
101233-19NSW-UCO	Balgowah Interchange	100.00	50.00	0.00	50.00	0.00	0.00	20.00	10.00	20.00	0.00	
101242-19NSW-UCO	Blaxland Road/Balaclava Road Intersection Improvements	9.00	4.50	0.00	4.50	0.00	0.13	3.78	0.60	0.00	0.00	
101261-19NSW-UCO	Central Coast Roads Package	86.50	0.00	0.00	86.50	4.50	12.97	9.69	13.30	14.80	31.24	
101232-19NSW-UCO	Dunheved Road Upgrade, Penrith	127.00	0.00	0.00	127.00	0.00	0.00	33.50	34.00	30.00	29.50	
101282-19NSW-UCO	Homebush Bay Drive	100.00	50.00	0.00	50.00	0.00	1.30	3.00	8.00	19.00	18.70	
101279-19NSW-UCI	King Georges Road Upgrade	100.00	50.00	0.00	50.00	0.00	0.00	5.80	16.00	6.85	21.35	
101275-19NSW-UCO	Oatley Parade-River Road roundabout, Oatley	TBD	TBD	TBD	0.20	0.00	0.20	0.00	0.00	0.00	0.00	
101270-19NSW-UCI	Princes Highway and Waratah Street Intersection Upgrade	8.00	4.00	0.00	4.00	0.00	0.66	0.65	2.69	0.00	0.00	
101266-19NSW-UCO	The Horsley Drive Upgrade	190.00	95.00	0.00	95.00	0.00	20.00	50.00	0.00	21.00	4.00	
<b>Commuter Car Park Upgrades</b>												
101278-19NSW-UCO	Commuter Car Park Upgrade - Emu Plains	TBD	TBD	TBD	15.00	0.00	4.71	9.08	1.21	0.00	0.00	
101283-19NSW-UCO	Commuter Car Park Upgrade - Gosford	30.00	0.00	0.00	30.00	0.00	9.68	8.78	1.72	0.00	9.83	
101302-19NSW-UCO	Commuter Car Park Upgrade - Hurstville	7.50	0.00	0.00	7.50	0.00	0.60	4.01	0.43	0.00	2.46	
101298-19NSW-UCO	Commuter Car Park Upgrade - Panania	7.50	0.00	0.00	7.50	0.00	0.60	4.01	0.43	0.00	2.46	
101247-19NSW-UCO	Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - Kingswood	20.00	0.00	0.00	20.00	0.00	4.00	4.00	4.00	4.00	4.00	
101248-19NSW-UCO	Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - St Marys	33.75	0.00	0.00	33.75	0.00	4.00	17.75	4.00	4.00	4.00	
101263-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Campbelltown	22.09	0.00	0.00	22.09	0.00	3.00	5.09	8.00	3.00	3.00	
101260-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Macarthur	15.00	0.00	0.00	15.00	0.00	0.60	5.40	3.00	3.00	3.00	
101271-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Revesby	25.00	12.50	0.00	12.50	0.00	2.20	9.70	0.60	0.00	0.00	
101276-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Riverwood	21.00	10.50	0.00	10.50	0.00	0.53	5.37	4.60	0.00	0.00	
101289-19NSW-UCO	Commuter Car Park Upgrade - Woy Woy	5.00	0.00	0.00	5.00	0.00	0.60	2.48	0.29	0.00	1.64	
<b>Completed Projects</b>												
101284-19NSW-UCO	Edgbaston Road-Melvin Street roundabout, Beverly Hills	0.40	0.00	0.20	0.20	0.00	0.09	0.00	0.00	0.00	0.11	
<b>Infrastructure Growth Package - New Investments</b>												
054753-14NSW-NHU	Newell Highway – Mungle Back Creek to Boggabilla Heavy Duty Pavement Construction	122.00	60.65	0.00	61.35	59.66	0.00	1.69	0.00	0.00	0.00	
<b>Infrastructure Growth Package - Western Sydney Infrastructure Plan</b>												
<b>Major Projects</b>												
051559-13NSW-NP	Bringelly Road Upgrade	509.00		0.00	407.00	382.00	25.00	0.00	0.00	0.00	0.00	
051560-13NSW-NP	M12 Motorway	1752.25	350.25	0.00	1402.00	123.10	240.00	152.00	310.00	253.00	323.90	
051558-13NSW-NP	The Northern Road	1584.50	351.00	0.00	1233.50	997.26	234.24	2.00	0.00	0.00	0.00	
105907-19NSW-ARF	WSIP Major Projects Unallocated - NSW	4.17	0.00	0.00	4.17	0.00	0.00	0.00	0.00	0.00	4.17	
<b>Local Roads Projects</b>												
097362-18NSW-ARF	Badgally Road Upgrade - Local Roads Package	3.76	0.00	0.00	3.76	0.00	3.76	0.00	0.00	0.00	0.00	
104926-19NSW-ARF	Caddens Road Upgrade, Claremont Meadows - Penrith City Council.	12.51	0.00	0.00	12.51	0.00	6.38	5.00	1.13	0.00	0.00	
104916-19NSW-ARF	Coreen Avenue Corridor Study - Penrith City Council	0.81	0.00	0.00	0.81	0.50	0.21	0.09	0.00	0.00	0.00	
060415-15NSW-ARF	Erskine Park Road & Bennett Road Upgrade – Penrith Council	7.48	0.00	0.00	7.48	7.18	0.30	0.00	0.00	0.00	0.00	
060412-15NSW-ARF	Erskine Park Road & Coonawarra Drive Intersection Upgrade – Penrith Council	6.86	0.00	0.00	6.86	6.56	0.30	0.00	0.00	0.00	0.00	

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
060411-15NSW-ARF	Erskine Park Road & Explorers Way Intersection Upgrade – Penrith Council	3.41	0.00	0.00	3.41	3.11	0.30	0.00	0.00	0.00	0.00	
060413-15NSW-ARF	Erskine Park Road & Peppertree Drive Intersection Upgrade – Penrith Council	17.24	0.00	0.00	17.24	11.04	6.20	0.00	0.00	0.00	0.00	
104917-19NSW-ARF	Governor Macquarie Drive Upgrade - Newbridge Road to Alfred Road - Liverpool City Council	1.45	0.00	0.00	1.45	0.00	0.51	0.94	0.00	0.00	0.00	
104923-19NSW-ARF	Heathcote Road - Walder Road - Bardia Parade Intersection upgrade - Liverpool City Council	2.20	0.00	0.00	2.20	0.00	2.20	0.00	0.00	0.00	0.00	
104918-19NSW-ARF	Hume Highway - Governor Macquarie Drive - Todman Road Intersection upgrade - Liverpool City Council	8.28	0.00	0.00	8.28	0.00	0.83	7.20	0.25	0.00	0.00	
104919-19NSW-ARF	Jamison Road Intersections Upgrade - Scoping - Penrith City Council	0.60	0.00	0.00	0.60	0.41	0.19	0.00	0.00	0.00	0.00	
104921-19NSW-ARF	Luxford Road and Hythe Street, Mount Druitt Upgrade - Blacktown City Council	2.45	0.00	0.00	2.45	0.20	0.49	1.76	0.00	0.00	0.00	
104920-19NSW-ARF	Porrende Street Upgrade - Camden Council	3.25	0.00	0.00	3.25	0.44	2.81	0.00	0.00	0.00	0.00	
104925-19NSW-ARF	Raby Precinct Intersections Upgrade - Campbelltown City Council	7.48	0.00	0.00	7.48	0.00	3.73	3.75	0.00	0.00	0.00	
104922-19NSW-ARF	Remembrance Driveway Corridor Upgrade - Camden Council	0.65	0.00	0.00	0.65	0.00	0.41	0.24	0.00	0.00	0.00	
104915-19NSW-ARF	Silverdale Road Safety Improvements - Corridor Investigations - Wollondilly Shire Council	1.54	0.00	0.34	1.19	0.00	0.86	0.33	0.00	0.00	0.00	
104914-19NSW-ARF	Silverdale Road Safety Improvements - Wollondilly Shire Council	6.96	0.00	0.00	6.96	0.00	3.55	0.00	3.41	0.00	0.00	
<i>Completed Projects</i>												
060382-15NSW-ARF	Smithfield Road Upgrade – Fairfield Council	16.38	0.00	0.00	16.38	9.70	6.68	0.00	0.00	0.00	0.00	
060406-15NSW-ARF	The Northern Road Intersections Upgrade – Penrith Council	7.46	0.00	0.00	7.46	4.68	2.78	0.00	0.00	0.00	0.00	
<b>Other Programs</b>												
045193-11NSW-NSM	National Smart Managed Motorways - M4 (Western Motorway)	17.00	8.50	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	
<b>Total Australian Government Funding for New South Wales*</b>					<b>26,040.54</b>	<b>9,521.71</b>	<b>3,178.05</b>	<b>3,004.93</b>	<b>3,114.01</b>	<b>2,743.58</b>	<b>6,295.37</b>	

\*Funding in the Australian Government's Budget Paper No. 3 has been adjusted at the aggregate level. Specifically, 2020-21 and 2021-22 include a provision for projected spending on projects across the Infrastructure Investment Program being lower than total funding allocated to individual projects. This reflects historical experience, including the timing of states claiming payments against milestones. The provision has been unwound over 2021-22 and 2022-23.