

New South Wales

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

		Estimated Australian Government Contributions											Project-specific Conditions	
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Black Spot Projects														
	Program of Works for NSW	N/A	N/A	N/A	N/A	N/A	42.94	42.94	33.53	33.32	33.32	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.	
Bridges Renewal Program														
	Program of Works for NSW	N/A	N/A	N/A	N/A	N/A	20.27	34.40	43.03	40.27	30.29	0.00		Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program														
	Program of Works for NSW	N/A	N/A	N/A	N/A	N/A	29.44	40.49	23.71	40.35	27.52	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.	
Major Project Business Case Fund														
Rail Projects														
110495-20NSW-MRL	Sydney to Newcastle Faster Rail - Planning	15.00	0.00	0.00	15.00	0.00	0.00	5.00	10.00	0.00	0.00	0.00	The Australian Government recognises \$2.5 million in planning already completed in the corridor as an in-kind contribution from the New South Wales Government.	
100491-18NSW-MRL	Sydney to Parkes Faster Rail Business Case	16.00	8.00	0.00	8.00	3.00	2.50	2.50	0.00	0.00	0.00	0.00		
Completed Projects														
100492-18NSW-MRL	Sydney to Bomaderry Faster Rail Business Case	16.00	8.00	0.00	8.00	3.00	2.50	2.50	0.00	0.00	0.00	0.00	The Australian Government acknowledges \$2.5 million in planning already completed in the corridor as an in-kind contribution from the New South Wales Government.	
Road Projects														
101262-19NSW-MRD	New Line Road	20.00	10.00	0.00	10.00	0.00	1.75	3.25	2.50	2.50	0.00	0.00		
101268-19NSW-MRD	Port Botany to Kingsford Smith Airport and Mascot	20.00	10.00	0.00	10.00	0.00	0.00	2.50	4.50	3.00	0.00	0.00		
Rail Investment Component														
Port Botany Rail Line														
097109-17SA-NP	Port Botany Rail Line Duplication	400.00	0.00	0.00	400.00	30.00	75.00	195.00	90.00	5.00	5.00	0.00	Australian Rail Track Corporation (ARTC). Australian Government contribution is capped at \$400 million.	
Completed Projects														
051132-13SA-NP	Port Botany Rail Line Upgrade – Stage 3	75.00	0.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00		Australian Rail Track Corporation project.
Other Projects														
111460-20SA-NP	Narrabri to Turravran Line Upgrade	44.65	0.00	0.00	44.65	0.00	0.00	22.07	22.58	0.00	0.00	0.00	Australian Rail Track Corporation (ARTC). Australian Government contribution is capped at \$44.650 million.	
110485-20NSW-NP	Northern NSW Inland Port - Narrabri	7.75	0.00	0.00	7.75	0.00	0.00	3.00	4.75	0.00	0.00	0.00		Australian Rail Track Corporation (ARTC). Australian Government contribution is capped at \$41.560 million.
111458-20SA-NP	Southern Highlands Overtaking Opportunities	41.56	0.00	0.00	41.56	0.00	4.03	16.47	21.06	0.00	0.00	0.00		
100614-18NSW-NRP	Sydney Metro - Western Sydney Airport	10,380.00	5,190.00	0.00	5,190.00	0.00	254.00	876.00	1,310.00	1,058.00	1,070.00	622.00	Governance arrangements have been mutually agreed.	
099238-18NSW-NRP	Western Sydney North South Rail Link Business Case	120.00	60.00	0.00	60.00	53.68	6.32	0.00	0.00	0.00	0.00	0.00		
Completed Projects														
110483-20NSW-NP	Ettamogah Rail Hub (ERH)	12.20	7.60	2.00	2.60	0.00	2.60	0.00	0.00	0.00	0.00	0.00		
Road Investment Component														
Barton Highway														
065999-16NSW-NP	Barton Highway Upgrade Package	75.00	25.00	0.00	50.00	5.00	16.60	13.40	13.75	1.25	0.00	0.00		
COVID Stimulus - Shovel Ready Projects														
106511-19NSW-NP	Fixing Local Roads	382.00	191.00	0.00	191.00	0.00	188.00	0.00	3.00	0.00	0.00	0.00		
106515-19NSW-NP	Pinch Point Program	240.00	120.00	0.00	120.00	0.00	24.00	94.00	2.00	0.00	0.00	0.00		
COVID Stimulus - Targeted Road Safety Works														
106644-19NSW-NP	Safer Roads Program	398.00	258.00	0.00	140.00	0.00	75.00	64.00	1.00	0.00	0.00	0.00		
Great Western Highway														
113651-20NSW-NP	Great Western Highway Upgrade - Katoomba to Lithgow - Construction of East and West Sections	2,540.00	508.00	0.00	2,032.00	0.00	0.00	2.00	256.00	256.00	305.20	1,212.80		
Completed Projects														
048717-12NSW-NP	Great Western Highway – Forty Bends Upgrade	64.32	0.00	0.00	64.32	64.32	0.00	0.00	0.00	0.00	0.00	0.00		
050473-13NSW-NP	Great Western Highway – Hartley Valley Safety Works	69.53	13.91	0.00	55.62	55.62	0.00	0.00	0.00	0.00	0.00	0.00		
050474-13NSW-NP	Great Western Highway – Katoomba to Mount Victoria Safety Upgrades	31.99	4.89	0.00	27.10	26.10	1.00	0.00	0.00	0.00	0.00	0.00		
050475-13NSW-NP	Great Western Highway – Mount Victoria Village Safety Works	38.96	4.50	0.00	34.46	34.46	0.00	0.00	0.00	0.00	0.00	0.00		
New England Highway														
051197-13NSW-NP	New England Highway – Bolivia Hill Upgrade	133.70	35.74	0.00	97.96	52.20	32.00	13.76	0.00	0.00	0.00	0.00		
110508-20NSW-NP	New England Highway - Singleton Bypass	700.00	140.00	0.00	560.00	0.00	0.00	16.00	24.00	80.00	128.00	312.00		
066031-16NSW-NP	New England Highway - Tenterfield Heavy Vehicle Bypass	10.00	0.00	0.00	10.00	6.20	3.30	0.50	0.00	0.00	0.00	0.00		
Completed Projects														
051195-13NSW-NP	New England Highway - Scone Bypass	137.00	72.00	0.00	65.00	64.00	1.00	0.00	0.00	0.00	0.00	0.00		

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ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Newell Highway													
<i>Newell Highway Upgrade Program</i>													
110560-20NSW-NP	Newell Highway Upgrade - Dubbo Bridge	220.20	44.00	0.00	176.20	0.00	0.00	0.00	4.60	41.50	75.80	54.30	
110561-20NSW-NP	Newell Highway Upgrade - Heavy Duty Pavement Upgrades	257.17	51.44	0.00	205.73	0.00	0.00	45.18	90.35	67.91	2.29	0.00	
110559-20NSW-NP	Newell Highway Upgrade - Overtaking Lanes	75.00	15.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	
110558-20NSW-NP	Newell Highway Upgrade - Parkes Bypass	187.18	37.44	0.00	149.74	0.00	15.00	12.17	50.00	64.24	8.33	0.00	
<i>Completed Projects</i>													
054753-14NSW-NHU	Newell Highway – Mungle Back Creek to Boggabilla Heavy Duty Pavement Construction	122.00	60.65	0.00	61.35	59.66	0.00	1.69	0.00	0.00	0.00	0.00	
Pacific Highway													
101287-19NSW-NP	Coffs Harbour Bypass	1,827.00	365.40	0.00	1,461.60	37.93	114.00	345.00	320.00	242.00	200.00	202.67	
101250-19NSW-NP	M1 Pacific Motorway Extension to Raymond Terrace	2,000.00	400.00	0.00	1,600.00	0.00	20.00	15.00	13.00	29.00	236.00	1,287.00	
113660-20NSW-NP	Pacific Highway - Harrington Road Intersection Upgrade, Coopers Creek	60.00	12.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	
105905-19NSW-NP	Unallocated Pacific Highway	4.71	0.00	0.00	4.71	0.00	0.00	0.00	0.00	0.00	0.00	4.71	
<i>Completed Projects</i>													
048639-12NSW-NP	Pacific Highway – Kundabung to Kempsey	216.62	108.31	0.00	108.31	108.31	0.00	0.00	0.00	0.00	0.00	0.00	
048231-12NSW-NP	Pacific Highway - Nambucca Heads to Urunga	627.97	313.99	0.00	313.99	313.99	0.00	0.00	0.00	0.00	0.00	0.00	
048635-12NSW-NP	Pacific Highway – Oxley Highway to Kundabung	665.50	226.27	0.00	439.23	439.23	0.00	0.00	0.00	0.00	0.00	0.00	
048232-12NSW-NP	Pacific Highway - Warrell Creek to Nambucca Heads	695.50	347.75	0.00	347.75	347.75	0.00	0.00	0.00	0.00	0.00	0.00	
036433-09NSW-NP	Pacific Highway - Warrell Creek to Urunga - Planning	78.09	7.10	0.00	70.99	70.99	0.00	0.00	0.00	0.00	0.00	0.00	
051617-13NSW-NP	Pacific Highway – Woolgoolga to Ballina	4,735.40	990.86	0.00	3,744.54	3,424.80	309.74	10.00	0.00	0.00	0.00	0.00	
045722-11NSW-NP	Pacific Highway – Woolgoolga to Ballina – Planning and Preconstruction	564.60	282.30	0.00	282.30	282.30	0.00	0.00	0.00	0.00	0.00	0.00	
Princes Highway													
<i>Princes Highway Corridor - New South Wales</i>													
108563-20NSW-NP	Milton Ulladulla Bypass	500.00	100.00	0.00	400.00	0.00	2.47	9.29	100.00	100.00	100.00	88.24	
101281-19NSW-NP	Princes Highway Corridor (NSW) – Future Priorities	TBD	TBD	TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
113661-20NSW-NP	Princes Highway Corridor (NSW) - Jervis Bay Road Intersection	125.00	25.00	0.00	100.00	0.00	0.00	5.00	15.00	30.00	30.00	20.00	
113663-20NSW-NP	Princes Highway Corridor (NSW) - Jervis Bay Road to Sussex Inlet Road Stage 1	500.00	100.00	0.00	400.00	0.00	0.00	0.00	20.00	80.00	80.00	220.00	
<i>Princes Highway - Other Projects</i>													
101300-19NSW-NP	Nowra Bridge	310.00	155.00	0.00	155.00	30.00	50.00	74.00	0.00	0.00	1.00	0.00	
051198-13NSW-NP	Princes Motorway M1 Improvements - Bulli Tops to Picton Road	84.10	42.10	0.00	42.00	4.90	0.00	0.00	37.10	0.00	0.00	0.00	
Other Projects													
065996-16NSW-NP	Appin Road	68.00	0.00	0.00	68.00	10.00	6.00	25.50	26.50	0.00	0.00	0.00	
104943-19NSW-NP	Brig O'Johnston Bridge	14.30	5.50	0.00	8.80	0.00	0.50	4.78	3.52	0.00	0.00	0.00	
066010-16NSW-NP	Cessnock Road - Testers Hollow	17.00	2.00	0.00	15.00	3.50	2.00	6.00	3.50	0.00	0.00	0.00	
104944-19NSW-NP	Davey Road Interchange	16.50	7.90	0.70	7.90	0.00	5.21	2.69	0.00	0.00	0.00	0.00	
101311-19NSW-NP	Dunns Road	8.29	0.00	2.49	5.80	0.00	0.70	2.71	2.39	0.00	0.00	0.00	
091558-16NSW-NP	Far North Collector Road Network, Nowra	32.80	0.00	0.00	32.80	2.70	4.80	21.20	4.10	0.00	0.00	0.00	
110486-20NSW-NP	Grade separating road interfaces	187.50	37.50	0.00	150.00	0.00	1.00	3.00	30.00	75.00	41.00	0.00	
101254-19NSW-NP	Hawkesbury River Third Crossing	250.00	50.00	0.00	200.00	0.00	0.60	4.80	33.70	61.00	99.90	0.00	
110482-20NSW-NP	Heathcote Road Upgrade, Hammondville to Voyager Point	188.00	94.00	0.00	94.00	0.00	0.00	0.00	15.00	27.00	30.00	22.00	
051200-13NSW-NP	Jane Street and Mulgoa Road Infrastructure Upgrade	145.00	72.50	0.00	72.50	34.00	1.00	37.50	0.00	0.00	0.00	0.00	
110481-20NSW-NP	M1 North Smart Motorway - ANZAC Bridge to Warringah Freeway	120.00	60.00	0.00	60.00	0.00	1.23	2.11	30.03	26.62	0.00	0.00	
113652-20NSW-NP	M5 Motorway - Moorebank Avenue - Hume Highway Intersection Upgrade	175.00	87.50	0.00	87.50	0.00	0.00	5.00	15.00	28.75	20.00	18.75	
101237-19NSW-NP	Macquarie University Station Bus Interchange	100.00	20.00	0.00	80.00	2.72	1.68	9.31	39.14	27.15	0.00	0.00	
113655-20NSW-NP	Manns Road – Intersection Upgrades at Narara Creek Road and Stockyard Place	66.00	13.20	0.00	52.80	0.00	0.00	5.00	24.72	17.80	5.28	0.00	
113657-20NSW-NP	Mount Ousley Interchange	300.00	60.00	0.00	240.00	0.00	0.00	5.00	10.00	40.00	58.00	127.00	
066011-16NSW-NP	Mt Lindesay Road - Legume to Woodenbong	24.00	12.00	0.00	12.00	6.00	0.00	5.50	0.50	0.00	0.00	0.00	
066012-16NSW-NP	Mulgoa Road Upgrade	158.00	31.60	0.00	126.40	14.89	9.50	21.00	35.00	30.00	15.70	0.31	
110509-20NSW-NP	Newcastle Inner City Bypass, Rankin Park to Jesmond	450.00	90.00	0.00	360.00	0.00	0.00	43.40	129.00	130.00	57.60	0.00	
066001-16NSW-NP	Oceano Street - Copacabana	6.60	0.00	0.60	6.00	3.90	0.80	1.30	0.00	0.00	0.00	0.00	
110489-20NSW-NP	Pooncarie Road (Wentworth Shire)	9.20	4.60	0.00	4.60	0.00	2.30	2.30	0.00	0.00	0.00	0.00	
101257-19NSW-NP	Pooncarie Road to Menindee	26.90	12.50	1.90	12.50	0.00	4.50	4.00	4.00	0.00	0.00	0.00	
110480-20NSW-NP	Prospect Highway Upgrade	240.00	120.00	0.00	120.00	0.00	10.60	20.50	42.60	43.60	2.70	0.00	
113720-20NSW-NP	Stacey St Bankstown - Planning	50.00	25.00	0.00	25.00	0.00	0.00	5.00	10.00	10.00	0.00	0.00	
101303-19NSW-NP	Tingha - Bundarra Road and Gwydir Highway Intersection	5.20	2.20	1.50	1.50	0.00	1.35	0.00	0.15	0.00	0.00	0.00	
105902-19NSW-NP	Unallocated NSW Investment Contingencies	1.76	0.00	0.00	1.76	0.00	0.00	0.00	0.00	0.00	0.00	1.76	

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
048726-12NSW-NP	WestConnex	16,800.00	1,800.00	13,500.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and applied to the project unless jointly agreed otherwise. Australian Government funding applies to all three stages of the project. In the event that all three stages are not delivered, a proportion of the funding may be required to be returned to the Australian Government.
Road Safety Program													
110563-20NSW-NP	Road Safety Program - NSW (Regional)	571.24	114.25	0.00	457.00	0.00	253.89	203.11	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines
111400-20NSW-NP	Road Safety Program - NSW (Urban)	166.01	83.00	0.00	83.00	0.00	46.11	36.89	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines
113790-20NSW-NP	Road Safety Program additional funding - NSW	270.00	0.00	0.00	270.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00	Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.
Road Maintenance Funding													
100858-18NSW-NP	2019-20 to 2023-24 National Network Maintenance (NSW)	536.84	0.00	0.00	536.84	94.66	116.33	65.17	86.89	86.89	86.89	0.00	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
Completed Projects													
065998-16NSW-NP	Badgally Road	4.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
066009-16NSW-NP	Belmore Road Ramps	48.80	25.20	0.00	23.60	22.70	0.90	0.00	0.00	0.00	0.00	0.00	
066004-16NSW-NP	Dobell Roads Upgrade Package	10.12	0.00	0.00	10.12	9.50	0.62	0.00	0.00	0.00	0.00	0.00	
066006-16NSW-NP	Eurobodalla Roads Upgrade Package	9.41	0.00	0.00	9.41	8.80	0.10	0.51	0.00	0.00	0.00	0.00	
048725-12NSW-NP	M1 Productivity Package	391.60	195.80	0.00	195.80	183.85	11.95	0.00	0.00	0.00	0.00	0.00	
034643-09NSW-NP	NorthConnex	2,987.00	577.33	1,997.34	412.33	405.33	7.00	0.00	0.00	0.00	0.00	0.00	
051796-14NSW-NP	Queanbeyan Bypass	86.00	25.00	0.00	25.00	24.00	1.00	0.00	0.00	0.00	0.00	0.00	
041704-10NSW-NP	Richmond Bridge	29.30	6.79	2.51	20.00	19.20	0.80	0.00	0.00	0.00	0.00	0.00	
Roads of Strategic Importance													
Barton Highway Corridor Upgrade													
101327-19NSW-RSN	Barton Highway Corridor Upgrade	125.00	25.00	0.00	100.00	0.00	0.50	2.70	43.49	31.93	21.38	0.00	
Echuca to Robinvale - New South Wales													
110504-20NSW-RSI	Echuca to Robinvale Corridor (NSW) - Swan Hill Bridge	75.00	15.00	0.00	60.00	0.00	0.00	0.00	40.00	20.00	0.00	0.00	
Tenterfield to Newcastle													
113778-20NSW-RSN	Tenterfield to Newcastle - Bald Nob Road upgrade	5.60	0.00	1.12	4.48	0.00	0.00	0.66	3.82	0.00	0.00	0.00	
113779-20NSW-RSN	Tenterfield to Newcastle - Sunnyside Platform Road upgrade	1.91	0.00	0.38	1.52	0.00	0.00	1.52	0.00	0.00	0.00	0.00	
101324-19NSW-RSN	Tenterfield to Newcastle - Future Priorities	169.00	35.00	0.00	134.00	0.00	0.00	1.64	18.06	21.88	21.87	70.54	The Australian Government will contribute \$140 million total to the corridor. Councils are expected to contribute 20% to council-led projects. The state will provide \$35 million (20%) total to projects within the corridor, with the Australian Government share to be determined on a project by project basis, with the Australian Government to make an overall contribution to the corridor of up to 80%.
Toowoomba to Seymour – New South Wales													
104832-19NSW-RSI	Tooraweenah Road Upgrade	22.96	0.00	0.00	22.96	0.00	0.35	7.54	7.54	7.54	0.00	0.00	
112994-20NSW-RSN	Toowoomba to Seymour – New South Wales - County Boundary Road	10.23	0.00	2.05	8.18	0.00	0.00	5.00	3.18	0.00	0.00	0.00	
112993-20NSW-RSN	Toowoomba to Seymour – New South Wales - Entrance to Mugincoble Silos Access Road	4.80	0.00	0.96	3.84	0.00	0.00	2.84	1.00	0.00	0.00	0.00	
112999-20NSW-RSN	Toowoomba to Seymour – New South Wales - Forbes Iron Bridge Upgrade	45.00	9.00	0.00	36.00	0.00	0.00	0.00	4.00	15.00	17.00	0.00	
113000-20NSW-RSN	Toowoomba to Seymour – New South Wales - Moree Intermodal Overpass	44.00	0.00	8.80	35.20	0.00	0.00	11.32	2.88	21.00	0.00	0.00	\$8.25 million of the \$8.8 million other contribution is being provided by the Australian Rail Track Corporation. The remaining \$0.55 million is being provided by the Moree Plains Shire Council.
112991-20NSW-RSN	Toowoomba to Seymour – New South Wales - Newell Highway and Mitchell Highway Intersection Upgrade	40.00	20.00	0.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	
112992-20NSW-RSN	Toowoomba to Seymour – New South Wales - Newell Highway and Oxley Highway Intersection Upgrade	40.00	8.00	0.00	32.00	0.00	0.00	8.00	16.00	8.00	0.00	0.00	
112997-20NSW-RSN	Toowoomba to Seymour – New South Wales - Peak Hill Road Upgrade 'Part 1'	10.80	0.00	2.16	8.64	0.00	0.00	6.64	2.00	0.00	0.00	0.00	
112998-20NSW-RSN	Toowoomba to Seymour – New South Wales - Peak Hill Road Upgrade 'Part 2'	9.70	0.00	1.94	7.76	0.00	0.00	6.00	1.76	0.00	0.00	0.00	
112995-20NSW-RSN	Toowoomba to Seymour – New South Wales - Pilliga Road Upgrade	6.22	0.00	1.24	4.98	0.00	0.00	3.00	1.98	0.00	0.00	0.00	
112996-20NSW-RSN	Toowoomba to Seymour – New South Wales - Purllewaugh Road Upgrade	3.00	0.00	0.60	2.40	0.00	0.00	2.20	0.20	0.00	0.00	0.00	

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		Estimated Australian Government Contributions												
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	Project-specific Conditions	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
113685-20NSW-RSI	Toowoomba to Seymour – New South Wales - Upgrades to Hargraves Lane and Federation Street	40.00	8.00	0.00	32.00	0.00	0.00	2.00	10.80	10.00	6.00	3.20	The Australian Government will contribute \$300 million total to the corridor. Councils are expected to contribute 20% to council-led projects. The state will provide \$75 million (20%) total to projects within the corridor, with the Australian Government share to be determined on a project by project basis, with the Australian Government to make an overall contribution to the corridor of up to 80%.	
101325-19NSW-RSN	Toowoomba to Seymour – New South Wales - Future Priorities	34.91	30.00	0.00	4.91	0.00	0.00	0.00	0.00	0.00	4.91	0.00		
Completed Projects														
104193-19NSW-RSN	Newell Highway - Mungie Back Creek to Boggabilla - Stage 2	81.13	0.00	0.00	81.13	22.08	50.00	3.48	5.57	0.00	0.00	0.00	The Australian Government has agreed to fund up to 80% of the final cost of this project, up to a total Australian Government contribution of \$3,000,000.	
Other ROSI Initiatives														
101328-19NSW-RSI	Buckets Way	25.00	5.00	0.00	20.00	0.00	0.00	5.00	7.94	6.10	0.96	0.00		
101326-19NSW-RSI	Clarence Town Road - Raymond Terrace to Dungog	25.00	5.00	0.00	20.00	0.00	1.09	6.96	7.26	4.69	0.00	0.00		
101323-19NSW-RSI	Dixons Long Point Crossing	29.80	0.00	0.00	29.80	0.25	0.95	0.60	7.10	13.00	7.90	0.00		
110487-20NSW-RSI	Hogbin Drive, Coffs Harbour Airport Freight Access	3.75	0.00	0.75	3.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00		
101235-19NSW-RSI	Kyogle Bridges Package	5.00	0.00	1.00	4.00	0.00	1.69	2.21	0.10	0.00	0.00	0.00		
101239-19NSW-RSI	Lorne Road upgrade, Kew to Comboyne	5.00	0.00	0.00	5.00	0.00	0.16	0.40	1.00	1.00	1.00	1.44		
101241-19NSW-RSI	Murrumbidgee Bridge Upgrade, Cobargo	2.30	0.00	0.00	2.30	0.00	0.88	1.42	0.00	0.00	0.00	0.00		
101243-19NSW-RSI	The Hatch Road upgrade, The Hatch	1.51	0.00	0.00	1.51	0.00	0.20	1.31	0.00	0.00	0.00	0.00		
101244-19NSW-RSI	Warren Road upgrade, Coonamble to Warren	4.83	1.94	0.97	1.93	0.00	0.00	1.90	0.00	0.00	0.00	0.03		
101245-19NSW-RSI	Whipstick Bridge upgrade, Wyndham	2.40	0.00	0.00	2.40	0.00	0.56	0.14	0.00	0.00	0.00	1.70		
Roads to Recovery												0.00		
	Program of Works for NSW	N/A	N/A	N/A	N/A	N/A	177.37	138.16	138.16	132.79	139.27	835.63	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.	
Urban Congestion Fund														
101233-19NSW-UCO	Balgowlah Interchange	100.00	50.00	0.00	50.00	0.00	0.00	0.00	10.00	20.00	20.00	0.00		
101242-19NSW-UCO	Blaxland Road/Balaclava Road Intersection Improvements	9.00	4.50	0.00	4.50	0.00	0.21	1.18	2.62	0.50	0.00	0.00		
101261-19NSW-UCO	Central Coast Roads Package	86.50	0.00	0.00	86.50	4.50	8.23	14.09	26.89	20.03	8.60	4.17		
101232-19NSW-UCO	Dunheved Road Upgrade, Penrith	127.00	0.00	0.00	127.00	0.00	0.32	3.97	7.22	23.00	38.00	54.50		
101282-19NSW-UCO	Homebush Bay Drive	100.00	50.00	0.00	50.00	0.00	1.30	1.35	8.00	19.00	20.35	0.00		
101279-19NSW-UCI	King Georges Road Upgrade	100.00	50.00	0.00	50.00	0.00	0.00	5.80	19.80	5.03	17.00	2.37		
101270-19NSW-UCI	Princes Highway and Waratah Street Intersection Upgrade	8.00	4.00	0.00	4.00	0.00	0.19	1.02	2.69	0.10	0.00	0.00		
101266-19NSW-UCO	The Horsley Drive Upgrade	190.00	95.00	0.00	95.00	0.00	10.00	40.00	20.00	21.00	4.00	0.00		
Commuter Car Park Upgrades														
101278-19NSW-UCO	Commuter Car Park Upgrade - Emu Plains	34.00	19.00	0.00	15.00	0.00	4.28	10.72	0.00	0.00	0.00	0.00		
101283-19NSW-UCO	Commuter Car Park Upgrade - Gosford	30.00	0.00	0.00	30.00	0.00	0.00	8.78	1.72	9.68	9.83	0.00		
101302-19NSW-UCO	Commuter Car Park Upgrade - Hurstville	7.50	0.00	0.00	7.50	0.00	0.70	3.91	0.43	2.46	0.00	0.00		
101298-19NSW-UCO	Commuter Car Park Upgrade – Panania	7.50	0.00	0.00	7.50	0.00	0.60	4.01	0.43	2.46	0.00	0.00		
101247-19NSW-UCO	Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - Kingswood	20.00	0.00	0.00	20.00	0.00	0.00	4.32	9.64	6.04	0.00	0.00		
101248-19NSW-UCO	Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - St Marys	33.75	0.00	0.00	33.75	0.00	0.00	16.37	8.00	5.38	4.00	0.00		
101263-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Campbelltown	22.09	0.00	0.00	22.09	0.00	4.00	5.09	1.59	11.41	0.00	0.00		
101260-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Macarthur	15.00	0.00	0.00	15.00	0.00	0.73	5.27	3.00	3.00	3.00	0.00		
101271-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Revesby	32.00	19.50	0.00	12.50	0.00	3.66	8.85	0.00	0.00	0.00	0.00		
101276-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Riverwood	41.00	30.50	0.00	10.50	0.00	0.53	4.20	5.77	0.00	0.00	0.00		
101289-19NSW-UCO	Commuter Car Park Upgrade - Woy Woy	5.00	0.00	0.00	5.00	0.00	0.60	2.48	0.29	1.64	0.00	0.00		
Completed Projects														
101284-19NSW-UCO	Edgbaston Road-Melvin Street roundabout, Beverly Hills	0.40	0.00	0.20	0.20	0.00	0.09	0.00	0.00	0.00	0.00	0.11		
Infrastructure Growth Package - Western Sydney Infrastructure Plan														
Major Projects														
051559-13NSW-NP	Bringelly Road Upgrade	509.00	102.00	0.00	407.00	382.00	23.00	2.00	0.00	0.00	0.00	0.00		
051560-13NSW-NP	M12 Motorway	2,039.00	407.60	0.00	1,631.40	123.10	240.00	231.75	159.27	346.32	350.00	180.96		
051558-13NSW-NP	The Northern Road	1,584.50	351.00	0.00	1,233.50	997.26	234.24	2.00	0.00	0.00	0.00	0.00		
105907-19NSW-ARF	WSIP Major Projects Unallocated - NSW	4.17	0.00	0.00	4.17	0.00	0.00	0.00	0.00	0.00	0.00	4.17		

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ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Local Roads Projects													
104926-19NSW-ARF	Caddens Road Upgrade, Claremont Meadows - Penrith City Council.	12.51	0.00	0.00	12.51	0.00	6.38	5.00	1.13	0.00	0.00	0.00	
104916-19NSW-ARF	Coreen Avenue Corridor Study - Penrith City Council	0.81	0.00	0.00	0.81	0.50	0.21	0.09	0.00	0.00	0.00	0.00	
060415-15NSW-ARF	Erskine Park Road & Bennett Road Upgrade – Penrith Council	7.48	0.00	0.00	7.48	7.18	0.30	0.00	0.00	0.00	0.00	0.00	
060412-15NSW-ARF	Erskine Park Road & Coonawarra Drive Intersection Upgrade – Penrith Council	6.86	0.00	0.00	6.86	6.56	0.30	0.00	0.00	0.00	0.00	0.00	
060411-15NSW-ARF	Erskine Park Road & Explorers Way Intersection Upgrade – Penrith Council	3.41	0.00	0.00	3.41	3.11	0.30	0.00	0.00	0.00	0.00	0.00	
060413-15NSW-ARF	Erskine Park Road & Peppertree Drive Intersection Upgrade– Penrith Council	17.24	0.00	0.00	17.24	11.04	6.20	0.00	0.00	0.00	0.00	0.00	
104917-19NSW-ARF	Governor Macquarie Drive Upgrade - Newbridge Road to Alfred Road - Liverpool City Council	1.45	0.00	0.00	1.45	0.00	0.51	0.94	0.00	0.00	0.00	0.00	
104923-19NSW-ARF	Heathcote Road - Walder Road - Bardia Parade Intersection upgrade - Liverpool City Council	2.20	0.00	0.00	2.20	0.00	1.82	0.00	0.00	0.39	0.00	0.00	
104918-19NSW-ARF	Hume Highway - Governor Macquarie Drive - Todman Road Intersection upgrade - Liverpool City Council	8.28	0.00	0.00	8.28	0.00	0.00	5.10	3.18	0.00	0.00	0.00	
104919-19NSW-ARF	Jamison Road Intersections Upgrade - Scoping - Penrith City Council	0.60	0.00	0.00	0.60	0.41	0.19	0.00	0.00	0.00	0.00	0.00	
104921-19NSW-ARF	Luxford Road and Hythe Street, Mount Druitt Upgrade - Blacktown City Council	2.45	0.00	0.00	2.45	0.20	0.49	1.76	0.00	0.00	0.00	0.00	
104920-19NSW-ARF	Porrende Street Upgrade - Camden Council	3.25	0.00	0.00	3.25	0.44	2.45	0.00	0.00	0.00	0.35	0.00	
104925-19NSW-ARF	Raby Precinct Intersections Upgrade - Campbelltown City Council	7.48	0.00	0.00	7.48	0.00	3.73	3.75	0.00	0.00	0.00	0.00	
104922-19NSW-ARF	Remembrance Driveway Corridor Upgrade - Camden Council	0.65	0.00	0.00	0.65	0.00	0.26	0.39	0.00	0.00	0.00	0.00	
104915-19NSW-ARF	Silverdale Road Safety Improvements - Corridor Investigations - Wollondilly Shire Council	1.54	0.00	0.34	1.19	0.00	1.03	0.16	0.00	0.00	0.00	0.00	
104914-19NSW-ARF	Silverdale Road Safety Improvements - Wollondilly Shire Council	6.96	0.00	0.00	6.96	0.00	1.55	2.00	3.41	0.00	0.00	0.00	
105906-19NSW-ARF	Unallocated NSW Local Roads Package funding	50.53	0.00	0.00	50.53	0.00	0.00	0.00	0.00	0.00	0.00	50.53	
Completed Projects													
097362-18NSW-ARF	Badgally Road Upgrade - Local Roads Package	3.76	0.00	0.00	3.76	0.00	3.76	0.00	0.00	0.00	0.00	0.00	
060382-15NSW-ARF	Smithfield Road Upgrade – Fairfield Council	16.38	0.00	0.00	16.38	9.70	6.68	0.00	0.00	0.00	0.00	0.00	
060406-15NSW-ARF	The Northern Road Intersections Upgrade – Penrith Council	7.46	0.00	0.00	7.46	4.68	2.68	0.00	0.00	0.00	0.00	0.10	
Other Programs													
Completed Projects													
045193-11NSW-NSM	National Smart Managed Motorways - M4 (Western Motorway)	17.00	8.50	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00	
Total Australian Government Funding for New South Wales					29,662.94	9,521.71	2,591.18	3,201.38	3,961.08	3,568.50	3,445.27	5,451.00	