

# Northern Territory

## National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions					24-25 Onwards Forecast	Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast			
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
<b>Black Spot Projects</b>													
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	3.06	3.06	1.84	1.00	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.	
<b>Bridges Renewal Program</b>													
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	0.44	1.03	0.85	0.83	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.	
<b>Developing Northern Australia</b>													
<b>Northern Australia Beef Roads Program</b>													
	067251-16NT-NAB Tablelands Highway - Road Upgrading	25.00	5.00	0.00	20.00	19.50	0.50	0.00	0.00	0.00	0.00		
<b>Northern Australia Roads Program</b>													
	067228-16NT-NAR Arnhem Highway - Adelaide River Floodplain Upgrade	77.88	15.58	0.00	62.30	41.23	4.02	17.05	0.00	0.00	0.00		
	067233-16NT-NAR Keep River Plains Road Upgrade	87.31	17.46	0.00	69.85	43.55	17.13	9.17	0.00	0.00	0.00		
	067246-16NT-NAR Buntine Highway Road Upgrading - Project Development and Delivery Phase	40.08	8.02	0.00	32.06	25.56	3.00	3.50	0.00	0.00	0.00		
<b>Outback Way</b>													
	067230-16NT-NAR Plenty Highway Upgrading - Project Development and Delivery Phase	25.00	5.00	0.00	20.00	19.50	0.50	0.00	0.00	0.00	0.00		
	067231-16NT-NAR Tjukururu Road Upgrade	9.98	2.00	0.00	7.98	7.00	0.98	0.00	0.00	0.00	0.00		
<b>Heavy Vehicle Safety and Productivity Program</b>													
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	2.19	0.32	0.65	0.63	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.	
<b>Road Investment Component</b>													
<b>COVID Stimulus - Shovel Ready Projects</b>													
	106516-19NT-NP Carpentaria Highway Strengthening & Widening	5.00	1.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00		
	106517-19NT-NP Northern Territory Urban Arterials Asphalt Program	3.50	1.75	0.00	1.75	0.00	1.75	0.00	0.00	0.00	0.00		
	106520-19NT-NP Stuart Highway Strengthening and Widening (Urban)	0.50	0.25	0.00	0.25	0.00	0.25	0.00	0.00	0.00	0.00		
	106522-19NT-NP Stuart Highway Strengthening and Widening (Regional)	9.50	1.90	0.00	7.60	0.00	0.00	7.60	0.00	0.00	0.00		
<b>COVID Stimulus - Targeted Road Safety Works</b>													
	106659-19NT-NP Barkly Hwy - Safety improvements	4.90	0.98	0.00	3.92	0.00	3.40	0.52	0.00	0.00	0.00		
	106661-19NT-NP Litchfield Park Road - Safety Improvements Packages 1 and 2	0.60	0.12	0.00	0.48	0.00	0.48	0.00	0.00	0.00	0.00		
	106658-19NT-NP Stuart Hwy - Safety improvements	23.40	5.50	0.00	17.90	0.00	15.30	2.60	0.00	0.00	0.00		
	106665-19NT-NP Tiger Brennan Drive - Safety improvements	0.20	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00		
	106663-19NT-NP Various isolated intersections and roadhouses - Packages 1 and 2	1.00	0.20	0.00	0.80	0.00	0.70	0.10	0.00	0.00	0.00		
	106660-19NT-NP Victoria Hwy - Safety improvements	4.50	0.90	0.00	3.60	0.00	3.10	0.50	0.00	0.00	0.00		
<b>Outback Way</b>													
	095754-17NT-NP Outback Way - 2016 Election Commitment - NT - Plenty Highway Progressive Sealing	25.90	5.18	0.00	20.72	3.00	7.41	10.31	0.00	0.00	0.00		
	095755-17NT-NP Outback Way - 2016 Election Commitment - NT - Tjukururu Road Progressive Sealing	19.90	3.98	0.00	15.92	3.00	12.74	0.18	0.00	0.00	0.00		
	100678-18NT-NP Outback Way 2018 - Northern Territory Future Priorities	62.50	0.00	0.00	50.00	0.00	0.00	15.00	15.00	15.00	5.00		
	093993-17NT-NP Outback Way - 2016 Election Commitment - NT - Plenty Highway upgrade and seal beyond Harts Range	6.25	1.25	0.00	5.00	4.50	0.50	0.00	0.00	0.00	0.00		
<b>Other Projects</b>													
	097039-17NT-NP Buntine Highway Upgrade	125.00	25.00	0.00	100.00	4.44	0.00	25.00	25.00	25.00	20.56		
	110543-20NT-NP Carpentaria Highway Upgrade	150.00	30.00	0.00	120.00	0.00	0.00	15.00	28.00	35.00	42.00		
	097040-17NT-NP Central Arnhem Road Upgrade	225.00	45.00	0.00	180.00	4.00	1.88	28.62	30.00	30.00	85.50		
	100520-18NT-NP Jabiru Road Upgrades (Kakadu National Park)	70.00	0.00	0.00	70.00	0.00	0.00	15.00	20.00	20.00	15.00		
	110537-20NT-NP Northern Territory National Network Highway Upgrades	46.59	0.00	0.00	46.59	0.00	11.80	11.80	11.80	11.19	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.	
	049024-13NT-NP Regional Roads Productivity Package - Arnhem Link Road	11.00	2.00	0.00	9.00	3.00	0.00	6.00	0.00	0.00	0.00		
	110540-20NT-NP Stuart Highway Upgrade at Coolalinga	28.64	5.73	0.00	22.91	0.00	4.00	9.00	9.00	0.91	0.00		
	100518-18NT-NP Tiwi Island Roads Upgrades	75.00	15.00	0.00	60.00	7.00	1.13	10.00	10.00	10.00	28.87		
	105903-19NT-NP Unallocated NT Investment Contingencies	0.06	0.00	0.00	0.06	0.00	0.00	0.06	0.00	0.00	0.00		
	099639-18ACT-NP Unallocated NT Off-Network Contingencies	3.23	0.00	0.00	3.23	0.00	0.00	3.23	0.00	0.00	0.00		
<b>Road Safety Funding</b>													
	110564-20NT-NP Road Safety Program - NT	TBD	TBD	TBD	96.00	0.00	33.30	62.70	0.00	0.00	0.00	This is a notional allocation that is subject to use it or lose it provisions.	

# Northern Territory

## National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions				24-25 Onwards Forecast	Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
<b>Road Maintenance Funding</b>												
100863-18NT-NP	2019-20 to 2023-24 National Network Maintenance (NT)	84.22	0.00	0.00	84.22	16.74	16.87	16.87	16.87	16.87	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
<b>Roads of Strategic Importance</b>												
<b>Adelaide River to Wadeye Corridor Upgrade</b>												
106471-19NT-RSN	Adelaide River to Wadeye Corridor - Port Keats Road Upgrade (Saddle Rail Creek)	25.90	5.18	0.00	20.72	0.93	7.75	12.04	0.00	0.00	0.00	
100510-18NT-RSI	Adelaide River to Wadeye Corridor Upgrade - Future Priorities	49.10	9.82	0.00	39.28	0.00	6.19	12.59	20.50	0.00	0.00	
<b>Alice Springs to Darwin Corridor Upgrade</b>												
106753-19NT-RSI	Alice Springs to Darwin Corridor - Maryvale Road Upgrade (Stage 1)	11.61	2.32	0.00	9.29	0.00	8.87	0.42	0.00	0.00	0.00	
103706-19NT-RSN	Mango Industry Roads Upgrades, Litchfield	21.00	3.00	3.00	15.00	5.00	5.34	4.66	0.00	0.00	0.00	
105914-19NT-RSN	Pavement Strengthening and Widening (ROSI Alice Springs to Darwin Corridor)	8.90	0.00	0.00	8.90	6.43	1.44	1.04	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
106478-19NT-RSN	ROSI Alice Springs to Darwin Corridor: Road Safety and Fatigue Management Upgrades	5.08	0.00	0.00	5.08	0.00	4.92	0.16	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
100522-18NT-RSN	Alice Springs to Darwin Corridor Upgrade - Future Priorities	159.29	35.25	0.00	124.04	0.00	31.27	31.77	27.00	34.00	0.00	
<b>Alice Springs to Halls Creek Corridor Upgrade (Northern Territory)</b>												
105896-19NT-RSI	Sealing the Tanami Road from chainage 261km to Yuendumu	11.35	2.27	0.00	9.08	3.00	5.36	0.72	0.00	0.00	0.00	
100502-18NT-RSI	Alice Springs to Halls Creek Corridor Upgrade (Northern Territory) - Future Priorities	188.65	37.73	0.00	150.92	0.00	0.00	20.00	25.00	25.00	80.92	
<b>Newman to Katherine Corridor Upgrade (Northern Territory)</b>												
105915-19NT-RSN	Pavement Strengthening and Widening (ROSI Newman to Katherine Corridor)	8.54	0.00	0.00	8.54	0.41	1.85	6.28	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
100503-18NT-RSN	Newman to Katherine Corridor Upgrade (Northern Territory) - Future Priorities	41.46	10.00	0.00	31.46	0.00	0.00	6.46	4.50	4.50	16.00	
<b>Tennant Creek to Townsville Corridor Upgrade (Northern Territory)</b>												
105916-19NT-RSN	Pavement Strengthening and Widening (ROSI Tennant Creek to Townsville Corridor - Northern Territory)	0.90	0.00	0.00	0.90	0.50	0.25	0.15	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
100509-18NT-RSN	Tennant Creek to Townsville Corridor Upgrade (Northern Territory) - Future Priorities	86.61	17.50	0.00	69.11	0.00	0.00	8.31	1.65	1.15	58.00	
<b>Roads to Recovery</b>												
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	18.24	15.03	15.03	11.82	87.23	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
<b>Infrastructure Growth Package - New Investments</b>												
<b>Northern Territory Roads Package</b>												
051808-14NT-NP	Northern Territory Roads Package - National Network Road Safety and Fatigue Management Initiatives	24.09	0.00	0.00	24.09	22.67	1.42	0.00	0.00	0.00	0.00	
<b>Completed Projects</b>												
054711-14NT-NHU	Victoria Highway – New Bridges Over Little Horse and Big Horse Creeks	35.50	15.49	0.00	20.01	19.01	1.00	0.00	0.00	0.00	0.00	
<b>Total Australian Government funding for the Northern Territory*</b>					<b>1,672.65</b>	<b>252.96</b>	<b>244.43</b>	<b>393.85</b>	<b>262.70</b>	<b>242.89</b>	<b>439.08</b>	

\*Funding in the Australian Government's Budget Paper No. 3 has been adjusted at the aggregate level. Specifically, 2020-21 and 2021-22 include a provision for projected spending on projects across the Infrastructure Investment Program being lower than total funding allocated to individual projects. This reflects historical experience, including the timing of states claiming payments against milestones. The provision has been unwound over 2021-22 and 2022-23.