

# Implementation Plan for Indigenous mobile dental infrastructure: Orange

National Partnership Agreement on Health Infrastructure

## PRELIMINARIES

1. This Implementation Plan is created subject to the provisions of the National Partnership agreement on Health Infrastructure and should be read in conjunction with that Agreement. The objective of the National Partnership is to improve the health and wellbeing of Australians through the provision of high quality physical and technological health infrastructure.
2. This initiative has been established under the 2009-10 Budget measure Closing the Gap – Indigenous dental services in rural and regional areas.

## TERMS OF THIS IMPLEMENTATION PLAN

3. This Implementation Plan will commence as soon as it is agreed between the Commonwealth of Australia, represented by the Minister for Health and Ageing, and the State of New South Wales, represented by the Minister for Health.
4. This Implementation Plan will cease on completion of the Project as specified in this Implementation Plan, including the acceptance of final performance reporting and processing of final payments against performance benchmarks specified in this Implementation Plan.
5. This Implementation Plan may be varied by written agreement between the Ministers.
6. Either Party may terminate this agreement by providing 30 Days' notice in writing. Where this Implementation Plan is terminated, the Commonwealth's liability to make payments to the State of New South Wales is limited to payments associated with performance benchmarks achieved by the State of New South Wales by the date of effect of termination of this Implementation Plan.
7. The Parties to this Implementation Plan do not intend any of the provisions to be legally enforceable. However, that does not lessen the Parties' commitment to this Implementation Plan.

## PROJECT OBJECTIVE

8. The objective of this Project is to improve the oral health of Indigenous communities in Orange and surrounds by providing mobile dental infrastructure to New South Wales to assist its provision of dental services.

## ROLES AND RESPONSIBILITIES

### Role of the Commonwealth

9. The Commonwealth is responsible for reviewing the State of New South Wales's performance against the Project benchmarks specified in this Implementation Plan and providing any consequential financial contribution to the State of New South Wales for that performance.

### Role of State of New South Wales

10. The State of New South Wales is responsible for all aspects of project implementation, including:
  - (a) fully funding the Project, after accounting for financial contributions from the Commonwealth and any third party;
  - (b) completing the Project in a timely and professional manner in accordance with this Implementation Plan;
  - (c) meeting all conditions including providing reports in accordance with this Implementation Plan;
  - (d) using this equipment for delivery of dental services for the Indigenous populations in Orange and surrounding areas for a period of five (5) years;
  - (e) appropriate maintenance of the dental equipment for a period of five (5) years;
  - (f) all associated infrastructure and capital works carried out in connection with the acquisition, maintenance and utilisation of the equipment; and
  - (g) notification to the Commonwealth of the commencement date of the provision of dental services utilising this equipment.

## PERFORMANCE BENCHMARKS AND FINANCIAL ARRANGEMENTS

11. The maximum financial contribution to be provided by the Commonwealth for the Project is \$180,000.00, payable in accordance with performance benchmarks set out in Table 1. All payments are exclusive of GST.

Table 1: Performance benchmarks and associated payments

Performance benchmark	Due date	Amount
Report that procurement activity has commenced.	Expected by 7 June 2010	\$180,000

12. Any Commonwealth financial contribution payable will be processed by the Commonwealth Treasury and paid to the State of New South Wales Treasury in accordance with the payment arrangements set out in Schedule D of the *Intergovernmental Agreement on Federal Financial Relations*.

## BUDGET

13. The overall project budget (exclusive of GST) is set out in Table 2.

Table 2: Overall project budget

	2009-10
Report that procurement activity has commenced.	\$180,000
Total estimated project budget	\$180,000
<i>less</i> estimated Commonwealth contribution	\$180,000
<i>equals</i> estimated State contribution	\$0

14. Having regard to the estimated costs of projects specified in the overall project budget, the State of New South Wales will not be required to pay a refund to the Commonwealth if the actual cost of the project is less than the agreed estimated cost of the project. Similarly, the State of New South Wales bears all risk should the costs of a project exceed the estimated costs. The Parties acknowledge that this arrangement provides the maximum incentive for the State of New South Wales to deliver projects cost-effectively and efficiently.

## REPORTING ARRANGEMENTS

15. The State of New South Wales will provide project reports to the Commonwealth.

16. Project reports will contain the following information:

- a) an initial report that procurement activity has commenced;
- b) a preliminary report containing information about the purchase of mobile dental equipment, due within 30 days of purchase of the equipment;
- c) a report providing baseline information on the oral health status of the communities covered under the Project, due by 1 December 2010 ;
- d) six-monthly progress reports on service delivery due on the 1<sup>st</sup> of June and 1<sup>st</sup> of December each year for three (3) years from 2010-11 to 2012-13. The first progress report is due 1<sup>st</sup> June 2011. These reports will report against the following items:
  - I. decayed, missing and filled teeth (DMFT) and status of every patient who presents under the Project;
  - II. a description of the number and type of services (eg preventative services) provided by the State during the reporting period;
  - III. patient characteristics (age; Indigenous status; reason for attendance (eg presentations due to dental pain); oral health status; known risk factors eg diabetes; and information relating to dental visits in the previous 12 months);
  - IV. promotional activities undertaken in relation to, and media coverage of, the Project during the reporting period;
  - V. description of the work that will be undertaken to complete the Project ; and

- VI. description of any delays or difficulties in undertaking the Project and the strategies adopted to address them.
17. A final project report is due within 60 Business Days of the completion of the Project (completion date is 30 June 2013) or termination of this Implementation Plan.
  18. The final project report will be a stand-alone document that can be used for public information dissemination purposes regarding the Project and must:
    - a) describe the number and type of services provided by the State of New South Wales for the Project period, against the performance benchmarks and project budget;
    - b) describe the conduct, benefits and outcomes of the Project as a whole;
    - c) describe the extent to which the objective in this Implementation Plan has been achieved and explain why any aspects were not achieved; and
    - d) include a discussion of any other matters relating to the Project that the Commonwealth notifies the State of New South Wales should be included in the final project report at least 30 days before it is due.